

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

| ACCOUNT | | | INCREASE |
|---------------------------|--------|--------------------------------|------------------|
| Organization Key | Object | Description | |
| REVENUE | | | |
| 1175-454001 | 4455 | Other State - Health | 23,000.00 |
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| EXPENDITURE | | | |
| | | | |
| 1175-454001 | 2106 | Communications | 772.00 |
| 1175-454001 | 2109 | Household | 10.00 |
| 1175-454001 | 2112 | Maintenance-Equipment | 244.00 |
| 1175-454001 | 2113 | Maintenance-Structures | 36.00 |
| 1175-454001 | 2118 | Professional & Special Service | 4,212.00 |
| 1175-454001 | 2123 | Special Departmental Expense | 14,675.00 |
| 1175-454001 | 2125 | Travel | 40.00 |
| 1175-454001 | 2126 | Utilities | 157.00 |
| 1175-454001 | 2148 | Computer Software | 2,854.00 |
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| Supplemental Total | | | 46,000.00 |

DESCRIPTION: Supplemental budget for additional CDPH Suicide Prevention funding in 1175-454001
PREPARED BY: Mike Moehnke

DATE:
