COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1200888	534000	Secure Rural Schools Act	$936,000.00	
EXPENDITURE				
1200325	1460	Overtime	$300,000.00	
1200325	2120	Rents & Leases Equipment LT	$636,000.00	
		Supplemental Total	1,872,000.00	0.00

DESCRIPTION: Roads-Maintenance

PREPARED BY: **Shana Katz**

DATE: 6/1/2026

POSTED BY: