

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
101 Board of Supervisors							
FT 0100 Supervisors	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0102 Board Services Manager/Clerk	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1210 Board Services Specialist I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1211 Senior Board Services Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	9.00	9.00	0.00	9.00	9.00	9.00	0.00
103 County Administrative Officer							
FT 0195 Public Information Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0599 Deputy County Administrative Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0601 Assistant Cao/Chief Operating Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0775 Administrative Services Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0776 Administrative Services Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0804 County Administrative Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0805 Assistant Cao/Chief Financial Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	7.00	8.00	0.00	8.00	8.00	8.00	0.00
111 Auditor-Controller							
FT 0100_EDH1A Auditor- Controller	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0104 Assistant County Payroll Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0107 County Payroll Services Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0124 Senior Fiscal Assistant	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0177 Fiscal Assistant I/II	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0223 Auditor-Controller Payroll Specialist I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0488 Supervising Accountant-Auditor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0643 Accountant-Auditor I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0646 Assistant Auditor- Controller	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1632 Senior Accountant- Auditor	4.00	4.00	0.00	4.00	4.00	4.00	0.00
Allocated Positions	19.00	20.00	0.00	20.00	19.00	19.00	(1.00)
112 Treasurer-Tax Collector							
FT 0100_EDH2 Elected Treasurer-Tax Collector	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1126 Revenue & Tax Technician	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 1146 Revenue & Tax Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	7.00	7.00	0.00	7.00	7.00	7.00	0.00
113 Assessor							
FT 0100_EDH1B Assessor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0118 Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0172 Assessment Technician I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0316 Property Transfer Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0320 Cadastral Drafting Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0323 Senior Property Transfer Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0620 Deputy Assessor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0628 Appraiser I/II/III	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0641 Auditor-Appraiser I/II/ III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0642 Appraisal Technician	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0656 Principal Appraiser	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0659 Principal Auditor- Appraiser	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1172 Senior Assessment Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	27.00	27.00	0.00	27.00	27.00	27.00	0.00
114 Revenue Recovery							
FT 1136 Senior Revenue & Tax Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
115 Purchasing Agent							
FT 0177 Fiscal Assistant I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0221 Purchasing Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0665 Senior Buyer	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0671 Buyer I/II	2.00	3.00	0.00	3.00	3.00	3.00	0.00
Allocated Positions	4.00	5.00	0.00	5.00	5.00	5.00	0.00
118 Information Technology							
FT 0120 It System Administrator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0131 It Division Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0164 Administrative Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0188 Senior It Technician	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0189 It Technician I/II	5.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0198 Cao Project Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0254 Project Coordinator I/II	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0289 It Security Analyst I/II/ III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0290 It Security Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0622 It Applications Analyst I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0627 It Applications Analyst III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0644 It Applications Analyst Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0645 It Systems Supervisor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0762 Dept. Information Systems Analyst	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 1740 Ssb-Info Systems Analyst I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Allocated Positions	27.00	27.00	0.00	27.00	29.00	29.00	2.00
120 Emergency Response Fund							
121 County Counsel							
FT 0134 Legal Office Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0138 Senior Legal Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0598 Senior Deputy County Counsel	1.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0600 Deputy County Counsel I/II/III/IV	8.00	9.00	0.00	9.00	9.00	9.00	0.00
FT 0603 Assistant County Counsel	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0808 County Counsel	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0815 Legal Accounting Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	14.00	14.00	1.00	15.00	15.00	15.00	1.00
127 Inmate Welfare							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	2.00	2.00	0.00	2.00	2.00	2.00	0.00
130 Personnel							
FT 0175 Secretary (MC)	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0684 Human Resources Analyst I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0688 Senior Human Resources Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0699 Human Resources Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0814 Hhs-Dep Director-Employment Svcs	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0934 Program Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	7.00	7.00	0.00	7.00	9.00	9.00	2.00
140 Elections							
FT 0119 Elections Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0132 Election Specialist I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0626 Administrative Analyst I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
Allocated Positions	7.00	7.00	0.00	7.00	7.00	7.00	0.00
151 Communications							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0186 Radio Technician I/II	0.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0780 Senior Radio Communications Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0781 Radio Technician I/II	1.00	0.00	1.00	1.00	1.00	1.00	1.00
Allocated Positions	3.00	3.00	0.00	3.00	3.00	3.00	0.00
152 ADA Compliance							
FT 0198 Cao Project Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0226 Carpenter	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0599 Deputy County Administrative Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1626 Senior Administrative Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	4.00	5.00	0.00	5.00	5.00	5.00	0.00
162 Facility Management							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0200 Deputy Pub. Works Dir.- Facil. Mgmt.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0206 Construction Projects Manager	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0226 Carpenter	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0233 Work Crew Leader	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0251 Facility Maint. Mechanic I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0252 Facility Maintenance Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0253 Facility Maintenance Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0263 Senior Building Maintenance Custodian	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0264 Custodial Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0266 Laborer	6.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0268 Building Maintenance Custodian	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT 0390 Staff Services Specialist	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0629 Senior Real Property Agent	2.00	2.00	0.00	2.00	2.00	2.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0664 Construction Project Coordinator I/II	0.00	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	47.00	45.00	0.00	45.00	45.00	45.00	0.00
166 Public Works - Land Use							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0304 Associate Civil Engineer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0306 Assistant Engineer I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0313 Senior Engineering Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	3.00	3.00	0.00	3.00	3.00	3.00	0.00
168 County Surveyor							
FT 0207 County Surveyor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	1.00	1.00	0.00	1.00	1.00	1.00	0.00
202 Juv Crime Prevention Act 2000							
FT 0470 Supervising Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0473 Probation Officer I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	2.00	2.00	0.00	2.00	2.00	2.00	0.00
205 District Attorney							
FT 0100_EDH3 Elected District Attorney	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0404 Chief Investigator (Dist. Atty.)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0405 Senior Investigator	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0412 Investigator (District Attorney)	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0602 Deputy District Atty. I/ II/III/IV	11.00	11.00	(3.00)	8.00	8.00	8.00	(3.00)
FT 0616 Assistant District Attorney	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0621 Senior Deputy District Attorney	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0622 It Applications Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT 0762 Dept. Information Systems Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0775 Administrative Services Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0776 Administrative Services Officer	2.00	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	37.00	37.00	(3.00)	34.00	34.00	34.00	(3.00)
206 Dept of Child Support Services							
FT 0122 Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0134 Legal Office Business Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0136 Supervising Child Support Specialist	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0141 Child Support Specialist I/II	11.00	11.00	0.00	11.00	11.00	11.00	0.00
FT 0142 Asst. Director Of Child Support Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0147 Child Support Specialist III	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0170 Treasurer & Tax Assistant I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0196 Child Support Process Server (Mss)	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0355 Accounting Technician	2.00	2.00	1.00	3.00	3.00	3.00	1.00
FT 0363 Child Support Attorney I/II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0364 Supervising Child Support Attorney	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0365 Director Of Child Support Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0366 Child Support Assistant I/II/III	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0368 Child Support Program Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0390 Staff Services Specialist	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0391 Staff Services Analyst I/ II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0429 Training Coordinator	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0680 Child Support Spec Prog Coord	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0759 Dept. Information Systems Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0762 Dept. Information Systems Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	36.00	35.00	2.00	37.00	40.00	40.00	5.00
208 Victim-Witness Assistance Program							
FT 0626 Administrative Analyst I/II	6.00	6.00	0.00	6.00	6.00	6.00	0.00
Allocated Positions	6.00	6.00	0.00	6.00	6.00	6.00	0.00
211 DA-Child Abuse Service Team							
FT 0412 Investigator (District Attorney)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0602 Deputy District Atty. I/ II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	5.00	5.00	0.00	5.00	5.00	5.00	0.00
219 Public Defender							
FT 0114 Supervising Legal Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0134 Legal Office Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0178 Legal Office Assistant I/ II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0449 Investigator (Public Defender)	3.00	3.00	1.00	4.00	4.00	4.00	1.00
FT 0604 Deputy Public Defender I/II/III/IV	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0625 Assistant Public Defender	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0777C Social Worker III (County)	1.00	1.00	1.00	2.00	2.00	2.00	1.00
FT 0828 Public Defender	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1140 Senior Legal Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1144 Legal Secretary I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	19.00	20.00	2.00	22.00	22.00	22.00	2.00
221 Sheriff Operations							
FT 0100_EDH4 Elected Sheriff	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0124 Senior Fiscal Assistant	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0127 Sr. Emergency Comm. Dispatcher	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0128 Emergency Comm Dispatcher	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0133 Legal Office Services Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0135 Senior Office Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0143 Legal Office Services Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0164 Administrative Secretary	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0168 Senior Legal Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0178 Legal Office Assistant I/ II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0193 Emergency Services Program Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0295 Sheriff'S Public Information Specialist	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0355 Accounting Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0400 Undersheriff	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0401 Emergency Communication Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0406 Sheriff'S Lieutenant	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0407 Forensic Specialist I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0409 Assistant Public Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0414 Sheriff'S Sergeant	11.00	11.00	0.00	11.00	10.00	10.00	(1.00)
FT 0416 Deputy Sheriff I/II	39.00	41.00	0.00	41.00	41.00	41.00	0.00
FT 0423 Sheriff'S Investigator	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0438 Deputy Director - Financial & Support Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0439 Animal Control Facilities Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0440 Animal Shelter & Care Attendant I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0445 Deputy Coroner - Public Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0448 Senior Animal Control Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0608 Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0776 Administrative Services Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1149 Fiscal Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1150 Legal Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1399 Crime Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1410 Property Technician I/II	3.00	3.00	(1.00)	2.00	2.00	2.00	(1.00)
FT 1420 Senior Property Technician	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1428 Animal Control Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	96.00	98.00	0.00	98.00	97.00	97.00	(1.00)
234 Juvenile Hall							
FT 0185 Fiscal Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0283 Food Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0433 Correctional Cook	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0469 Senior Probation Officer	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT 0473 Probation Officer I/II	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0475 Probation Division Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0482 Juvenile Corrections Facility Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0485 Supv. Juvenile Corrections Officer	6.00	5.00	0.00	5.00	4.00	4.00	(1.00)
FT 0486 Juvenile Corrections Officer I/II	9.40	9.40	0.00	9.40	8.80	8.80	(0.60)

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0487 Senior Juvenile Corrections Officer	5.00	5.00	0.00	5.00	5.00	5.00	0.00
Allocated Positions	30.40	29.40	0.00	29.40	27.80	27.80	(1.60)
235 Probation							
FT 0124 Senior Fiscal Assistant	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0134 Legal Office Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0168 Senior Legal Office Assistant	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0177 Fiscal Assistant I/II	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0178 Legal Office Assistant I/ II	3.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 0469 Senior Probation Officer	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0470 Supervising Probation Officer	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0473 Probation Officer I/II	11.50	12.50	0.00	12.50	12.50	12.50	0.00
FT 0474 Assistant Chief Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0475 Probation Division Director	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0776 Administrative Services Officer	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0826 Chief Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1199 Senior Revenue Recovery Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	40.50	41.50	0.00	41.50	40.50	40.50	(1.00)
243 Correctional Facility							
FT 0164 Administrative Secretary	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0168 Senior Legal Office Assistant	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0419 Correctional Lieutenant	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0420 Supervising Correctional Deputy	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0421 Senior Correctional Deputy	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT 0424 Correctional Deputy I/II	70.00	70.00	0.00	70.00	70.00	70.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0427 Correctional Work Crew Leader	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0432 Kitchen/Laundry Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0437 Correctional Captain	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	112.00	112.00	0.00	112.00	112.00	112.00	0.00
245 Drug Court							
FT 0469 Senior Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0473 Probation Officer I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0492 Senior Substance Abuse Counselor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	3.00	3.00	0.00	3.00	3.00	3.00	0.00
246 Conflict Counsel							
FT 0178 Legal Office Assistant I/ II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0449 Investigator (Public Defender)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0604 Deputy Public Defender I/II/III/IV	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0610 Supervising Attorney	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0727 Social Worker I/II/III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1140 Senior Legal Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1144 Legal Secretary I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1150 Legal Office Services Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	9.00	9.00	0.00	9.00	9.00	9.00	0.00
251 Water Management							
FT 0275 Environmental Coordinator	0.00	0.00	1.00	1.00	0.00	0.00	0.00
FT 0277 Environmental Project Manager	0.00	0.00	2.00	2.00	2.00	2.00	2.00
FT 0520 Senior Environmental Analyst	3.00	3.00	(3.00)	0.00	0.00	0.00	(3.00)
Allocated Positions	3.00	3.00	0.00	3.00	2.00	2.00	(1.00)
253 Alternate Counsel							
FT 0449 Investigator (Public Defender)	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT 0604 Deputy Public Defender I/II/III/IV	0.00	0.00	0.00	0.00	4.00	4.00	4.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0610 Supervising Attorney	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 1140 Senior Legal Secretary	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 1144 Legal Secretary I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Allocated Positions	0.00	0.00	0.00	0.00	9.00	9.00	9.00
257 Title IV-E Waiver & Resolution							
FT 0469 Senior Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0473 Probation Officer I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	1.00	0.00	0.00	0.00	0.00	0.00	0.00
261 Agricultural Commissioner							
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0648 Agri/Wgts & Msrs Inspector I/II/Sr	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0686 Supervising Ag/Wgts & Msrs Inspector	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0824 Agri. Comm./Sealer Wgts & Measures	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	8.00	8.00	0.00	8.00	8.00	8.00	0.00
262 Building Inspector							
FT 0308 Building Inspector I/II	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0325 Permit Technician I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0326 Sr. Permit Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0327 Plan Checker I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0332 Senior Building Inspector	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0336 Permit Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0838 Chief Building Official	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	15.00	14.00	0.00	14.00	14.00	14.00	0.00
269 Code Enforcement							
FT 0178 Legal Office Assistant I/ II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0343 Code Compliance Officer I/II	5.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0413 Investigator-Code Enforcement	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0663 Code Enforcement Manager	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Allocated Positions	10.00	7.00	0.00	7.00	8.00	8.00	1.00
271 Recorder							
FT 0100_EDH1C Recorder - County Clerk	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0155 Recordable Documents Exmnr I/II (37.5 Hr)	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0158 Sr Recordable Documents Exmnr (37.5)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0185 Fiscal Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0344 Manager-Clerk/ Recorder'S Office	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	11.00	11.00	0.00	11.00	11.00	11.00	0.00
272 Coroner - Public Administrator							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0409 Assistant Public Administrator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0414 Sheriff'S Sergeant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0416 Deputy Sheriff I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0445 Deputy Coroner - Public Administrator	4.00	4.00	0.00	4.00	4.00	4.00	0.00
Allocated Positions	7.00	7.00	0.00	7.00	7.00	7.00	0.00
273 Public Guardian - Conservator							
FT 0124 Senior Fiscal Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0670 Deputy Public Guardian-Conservator I/II/III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0677 Assistant Public Guardian	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0742 Vocational Trainee/ Assistant	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0842 Public Guardian	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	10.00	10.00	0.00	10.00	9.00	9.00	(1.00)
274 Office of Emergency Services							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0193 Emergency Services Program Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	2.00	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	4.00	4.00	0.00	4.00	4.00	4.00	0.00
275 Economic Development Division							
FT 0626 Administrative Analyst I/II	7.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0634 Economic Development Specialist (M/C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0638 Economic Development Coordinator	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0640 Economic Development Specialist	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0662 Economic Development Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0768 Vocational Counselor I/ II	0.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0934 Program Manager	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	15.00	16.00	0.00	16.00	16.00	16.00	0.00
277 Current Planning Department							
FT 0135 Senior Office Assistant	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0163 Executive Secretary	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0178 Legal Office Assistant I/ II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0315 Deputy Planning Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0325 Permit Technician I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0333 Assistant/Associate Planner	14.00	11.00	0.00	11.00	11.00	11.00	0.00
FT 0334 Planning Technician I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0338 Geographic Info Systems Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0608 Business Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0626 Administrative Analyst I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0630 Senior Planner (37.5 Hr)	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0660 Senior Planner	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0681 Planning Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0759 Dept. Information Systems Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0775 Administrative Services Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0832 Director Of Planning & Building	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	34.00	27.00	1.00	28.00	27.00	27.00	0.00
278 Animal Shelter							
FT 0135 Senior Office Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0168 Senior Legal Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0178 Legal Office Assistant I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0439 Animal Control Facilities Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0440 Animal Shelter & Care Attendant I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0448 Senior Animal Control Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1428 Animal Control Coordinator	3.00	3.00	0.00	3.00	3.00	3.00	0.00
Allocated Positions	12.00	12.00	0.00	12.00	12.00	12.00	0.00
282 Advance Planning							
FT 0333 Assistant/Associate Planner	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0660 Senior Planner	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0681 Planning Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	6.00	5.00	0.00	5.00	5.00	5.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
289 CDS Natural Resources Planning							
FT 0208 Environmental Analyst	2.00	2.00	(2.00)	0.00	0.00	0.00	(2.00)
FT 0273 Environmental Program Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0274 Environmental Specialist	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0275 Environmental Coordinator	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0277 Environmental Project Manager	0.00	0.00	2.00	2.00	2.00	2.00	2.00
FT 0309 Natural Resources Planning Manager	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0520 Senior Environmental Analyst	2.00	2.00	(2.00)	0.00	0.00	0.00	(2.00)
Allocated Positions	5.00	5.00	0.00	5.00	5.00	5.00	0.00
291 Victim Advocacy & Outreach							
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
292 Public Defender Measure Z							
FT 0449 Investigator (Public Defender)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0604 Deputy Public Defender I/II/III/IV	1.00	2.00	(1.00)	1.00	1.00	1.00	(1.00)
Allocated Positions	2.00	3.00	(1.00)	2.00	2.00	2.00	(1.00)
293 DHHS Measure Z							
FT 0491 Substance Abuse Counselor I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0576 Peer Coach I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0907 Mental Health Case Manager I/II	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0909 Mental Health Clinician I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0916 Supervising Mental Health Clinician	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	8.00	7.00	0.00	7.00	7.00	7.00	0.00
294 PUBLIC SAFETY REALIGNMENT							
FT 0168 Senior Legal Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0469 Senior Probation Officer	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0470 Supervising Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0473 Probation Officer I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	13.00	13.00	0.00	13.00	13.00	13.00	0.00
295 District Attorney Measure Z							
FT 0178 Legal Office Assistant I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0412 Investigator (District Attorney)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0602 Deputy District Atty. I/II/III/IV	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0626 Administrative Analyst I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
Allocated Positions	12.00	12.00	0.00	12.00	12.00	12.00	0.00
296 Probation Measure Z							
FT 0473 Probation Officer I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
Allocated Positions	5.00	5.00	0.00	5.00	5.00	5.00	0.00
297 Sheriff Measure Z							
FT 0127 Sr. Emergency Comm. Dispatcher	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0128 Emergency Comm Dispatcher	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0295 Sheriff'S Public Information Specialist	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0402 Sheriff'S Captain	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0414 Sheriff'S Sergeant	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0415 Community Services Officer	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0416 Deputy Sheriff I/II	29.00	29.00	0.00	29.00	29.00	29.00	0.00
FT 1410 Property Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	43.00	43.00	0.00	43.00	43.00	43.00	0.00
298 Public Works Measure Z							
FT 0204 Road Maintenance Supervisor	1.00	0.00	0.00	0.00	0.00	0.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0230 Road Maintenance Worker III	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	4.00	0.00	0.00	0.00	0.00	0.00	0.00
300 Admin Measure Z							
FT 0699 Human Resources Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	1.00	1.00	0.00	1.00	1.00	1.00	0.00
320 Roads Administration/Business							
FT 0124 Senior Fiscal Assistant	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0301 Deputy Pub. Works Dir.- Genl. Serv.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0608 Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0806 Public Works Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	10.00	10.00	0.00	10.00	10.00	10.00	0.00
321 Roads Engineering							
FT 0300 Deputy Public Works Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0302 Associate Engineer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0304 Associate Civil Engineer	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0306 Assistant Engineer I/II	3.00	3.00	0.00	3.00	4.00	4.00	1.00
FT 0312 Materials Testing Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0322 Engineering Technician I/II	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0342 Asst. Materials Testing Engineer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	11.00	11.00	0.00	11.00	11.00	11.00	0.00
322 Roads-Right of Way							
FT 0322 Engineering Technician I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0329 Survey Party Chief	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0629 Senior Real Property Agent	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0636 Real Property Agent I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	5.00	5.00	0.00	5.00	5.00	5.00	0.00
325 Roads Maintenance							
FT 0129 Public Works Dispatcher	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0201 Road Superintendent	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0204 Road Maintenance Supervisor	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0205 Bridge Crew Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0210 Roads Division Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0215 Traffic Control Crew Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0216 Senior Road Maintenance Worker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0220 Traffic Control Maintenance Worker	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0229 Bridge Maintenance Worker	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0230 Road Maintenance Worker III	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT 0238 Road Maintenance Worker I/II	21.00	21.00	0.00	21.00	21.00	21.00	0.00
FT 0313 Senior Engineering Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0431 Boat Operator I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0441 Senior Boat Operator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	62.00	62.00	0.00	62.00	62.00	62.00	0.00
330 Heavy Equipment							
FT 0202 Equipment Superintendent	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0213 Heavy Equipment Maintenance Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0224 Equipment Mechanic I/ II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0235 Fabricator - Mechanic	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0236 Tire Repair Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0248 Senior Parts Storekeeper	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0249 Parts Storekeeper	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	11.00	11.00	0.00	11.00	11.00	11.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
331 Roads Natural Resources							
FT 0208 Environmental Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0273 Environmental Program Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0275 Environmental Coordinator	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0307 Deputy Public Works Director - Environmental Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0341 Environmental Permitting And Compliance Manager	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0520 Senior Environmental Analyst	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
Allocated Positions	3.00	3.00	0.00	3.00	3.00	3.00	0.00
342 Roads - Measure O							
FT 0195 Public Information Specialist	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0204 Road Maintenance Supervisor	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0230 Road Maintenance Worker III	0.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0238 Road Maintenance Worker I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0302 Associate Engineer	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0626 Administrative Analyst I/II	0.00	1.00	0.00	1.00	2.00	2.00	1.00
Allocated Positions	0.00	7.00	0.00	7.00	8.00	8.00	1.00
350 Motor Pool-Operating							
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0209 Senior Automotive Service Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0218 Automotive Maintenance Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0228 Automotive Mechanic I/II	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT 0246 Automotive Service Technician	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	10.00	10.00	0.00	10.00	11.00	11.00	1.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
359 Risk Management							
FT 0175 Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0651 Assistant Director Of Human Resources	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0684 Human Resources Analyst I/II	0.00	0.00	3.00	3.00	3.00	3.00	3.00
FT 0688 Senior Human Resources Analyst	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0690 Senior Human Resources Analyst	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0697 Human Resources Analyst - Risk I/II	3.00	3.00	(3.00)	0.00	0.00	0.00	(3.00)
FT 0699 Human Resources Technician I/II	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT 0700 Risk Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0702 Human Resources Project Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0729 Staff Services Analyst I/ II M/C	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT 0821 Director Of Human Resources	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	11.00	11.00	0.00	11.00	14.00	14.00	3.00
381 Arcata-Eureka Airport							
FT 0263 Senior Building Maintenance Custodian	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0268 Building Maintenance Custodian	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0278 Airport Services Worker I/II	9.00	6.00	0.00	6.00	7.00	7.00	1.00
FT 0279 Supervising Airport Service Worker	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0617 Airport Manager	1.00	1.00	1.00	2.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0775 Administrative Services Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0839 Director Of Aviation	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 1606 Senior Administrative Analyst	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
Allocated Positions	18.00	15.00	1.00	16.00	16.00	16.00	1.00
400 Public Health Administration							
FT 0117 Budget Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0122 Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0124 Senior Fiscal Assistant	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0135 Senior Office Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0166 Administrative Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	5.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0179 Office Assistant I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0495 Translator/Interpreter	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0498 Assistant Director Of Public Health Nursing	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0511 Comm Health Outreach Worker I/II	5.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0524 Communicable Disease Investigator I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0529 Supervising Public Health Microbiologist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0544 Hhs-Public Health Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0555 Epidemiologist Statistician	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0574 Medical Office Assistant I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0575 Senior Medical Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0582 Senior Health Education Specialist	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0626 Administrative Analyst I/II	11.00	10.00	0.00	10.00	10.00	10.00	0.00
FT 0761 Department Information Systems Tech	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0762 Dept. Information Systems Analyst	2.00	0.00	0.00	0.00	0.00	0.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0840 Health Officer - Medical Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0929 Senior Program Manager - Public Health	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0931 Deputy Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0936 Dept. Programmer Analyst	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1149 Fiscal Services Supervisor	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1425 Program Coordinator	5.00	5.00	1.00	6.00	6.00	6.00	1.00
FT 1595 Health Education Specialist I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 1626 Senior Administrative Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	67.00	49.00	1.00	50.00	48.00	48.00	(1.00)
406 Environment Health							
FT 0122 Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	4.00	4.00	0.00	4.00	3.00	3.00	(1.00)
FT 0510 Director Of Environmental Health	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0518 Senior Environmental Health Spec.	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0519 Supv. Environmental Health Spec.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0532 Environmental Health Technician I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0535 Environmental Health Spec. I/II	11.00	11.00	0.00	11.00	10.00	10.00	(1.00)
FT 0536 Hazardous Materials Specialist I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0537 Sr. Hazardous Materials Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	31.00	31.00	0.00	31.00	29.00	29.00	(2.00)
414 Health Education							
FT 0179 Office Assistant I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0511 Comm Health Outreach Worker I/II	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0517 Hhs Program Services Coordinator	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0582 Senior Health Education Specialist	4.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1573 Health Client Services Worker	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 1595 Health Education Specialist I/II	20.00	16.00	1.00	17.00	16.00	16.00	0.00
FT 1596 Public Health Nutritionist Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allocated Positions	32.00	23.00	1.00	24.00	21.00	21.00	(2.00)
415 WIC Nutrition							
FT 0511 Comm Health Outreach Worker I/II	1.00	0.00	5.83	5.83	5.83	5.83	5.83
FT 0517 Hhs Program Services Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0575 Senior Medical Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1581 Nutrition Aide	5.83	5.83	(5.83)	0.00	0.00	0.00	(5.83)
FT 1594 Public Health Nutritionist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	9.83	8.83	0.00	8.83	8.83	8.83	0.00
416 Public Health Nursing							
FT 0508 Director Of Public Health Nursing	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0511 Comm Health Outreach Worker I/II	8.00	8.00	0.00	8.00	6.00	6.00	(2.00)
FT 0514 Supervising Public Health Nurse	6.00	5.00	0.00	5.00	4.00	4.00	(1.00)
FT 0517 Hhs Program Services Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0524 Communicable Disease Investigator I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0527 Senior Public Health Nurse	7.00	7.00	0.00	7.00	4.00	4.00	(3.00)
FT 0528 Public Health Nurse	18.00	17.00	0.00	17.00	15.00	15.00	(2.00)
FT 0533 Occupational Therapist	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0534 Physical Therapist	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0554 Deputy Health Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0556 Registered Nurse (Public Health)	1.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0570 Medical Office Assistant I/II (37.5 Hr)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0574 Medical Office Assistant I/II	10.00	9.00	0.00	9.00	8.00	8.00	(1.00)
FT 0575 Senior Medical Office Assistant	3.00	3.00	0.00	3.00	1.00	1.00	(2.00)
FT 0587 Family Nurse Practitioner	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0940 Supervising Therapist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1573 Health Client Services Worker	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	67.00	62.00	0.00	62.00	52.00	52.00	(10.00)
424 Mental Health							
FT 0117 Budget Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0122 Office Services Supervisor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0124 Senior Fiscal Assistant	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0166 Administrative Secretary (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0167 Executive Secretary (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0177 Fiscal Assistant I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0179 Office Assistant I/II	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0185 Fiscal Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0269 Mental Health Maintenance Custodian	5.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0270 Senior Mental Health Maint. Custodian	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0434 Mental Health Cook	2.50	2.50	0.00	2.50	2.50	2.50	0.00
FT 0491 Substance Abuse Counselor I/II	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0515 Nurse Case Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0530 Patient Rights Advocate	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0545 Hhs-Mental Health Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0574 Medical Office Assistant I/II	12.00	12.00	1.00	13.00	13.00	13.00	1.00
FT 0575 Senior Medical Office Assistant	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0576 Peer Coach I/II	10.00	9.00	0.00	9.00	9.00	9.00	0.00
FT 0577 Peer Coach III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0578 Parent Partner I/II	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0579 Parent Partner III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	17.00	16.00	0.00	16.00	17.00	17.00	1.00
FT 0643 Accountant-Auditor I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0685 Senior Payroll/ Personnel Specialist	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0692 Accounting Systems Analyst	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0761 Department Information Systems Tech	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0762 Dept. Information Systems Analyst	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0901 Director Of Dietary Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0902 Medical Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0903 Discharge Planner	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0904 Licensed Clinical Psychologist I/II	1.00	0.50	0.00	0.50	0.50	0.50	0.00
FT 0905 Medical Records Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0907 Mental Health Case Manager I/II	51.00	45.00	0.00	45.00	45.00	45.00	0.00
FT 0909 Mental Health Clinician I/II	69.50	61.50	0.00	61.50	60.50	60.50	(1.00)
FT 0910 Senior Activity Therapist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0911 Mental Health Worker I/II	17.00	16.00	0.00	16.00	16.00	16.00	0.00
FT 0912 Psychiatric Mid-Level Practitioner	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0913 Psychiatric Nurse	30.40	30.40	0.00	30.40	30.40	30.40	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0914 Psychiatric Technician I/ II	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0915 Quality Mgmt Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0916 Supervising Mental Health Clinician	18.00	16.00	0.00	16.00	16.00	16.00	0.00
FT 0919 Senior Mental Health Worker	5.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0920 Supervising Behavioral Health Nurse	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0922 Asst. Dir. Of Psychiatric Nursing	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0928 Senior Program Manager - Mental Health	8.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0931 Deputy Branch Director	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0932 Director Of Psychiatric Nursing	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0936 Dept. Programmer Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0937 Physician/Psychiatrist	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0938 Payroll/Personnel Specialist	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0939 Activity Therapist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1626 Senior Administrative Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	325.40	293.90	0.00	293.90	292.90	292.90	(1.00)
425 Alcohol & Drug							
FT 0124 Senior Fiscal Assistant	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0177 Fiscal Assistant I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0491 Substance Abuse Counselor I/II	10.00	9.00	0.00	9.00	9.00	9.00	0.00
FT 0492 Senior Substance Abuse Counselor	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0574 Medical Office Assistant I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0916 Supervising Mental Health Clinician	1.00	1.00	0.00	1.00	1.00	1.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0928 Senior Program Manager - Mental Health	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	22.00	18.00	0.00	18.00	18.00	18.00	0.00
431 Healthy Moms							
FT 0491 Substance Abuse Counselor I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0492 Senior Substance Abuse Counselor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0574 Medical Office Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0596 Parent Educator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0909 Mental Health Clinician I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0916 Supervising Mental Health Clinician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1732 Child Care Worker	2.40	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	10.40	9.00	0.00	9.00	9.00	9.00	0.00
435 Public Health Laboratory							
FT 0512 Public Health Laboratory Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0516 Public Health Laboratory Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0525 Public Health Microbiologist Trainee	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0526 Public Health Microbiologist I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0571 Laboratory Assistant I/II (37.5 Hr)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1571 Laboratory Assistant I/II	7.00	7.00	0.00	7.00	6.00	6.00	(1.00)
FT 1572 Senior Laboratory Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	14.00	14.00	0.00	14.00	13.00	13.00	(1.00)
438 Solid Waste Disposal							
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	1.00	1.00	0.00	1.00	1.00	1.00	0.00
490 Inmate/Indigent Medical Serv							
FT 0934 Program Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 1425 Program Coordinator	0.00	0.00	2.00	2.00	2.00	2.00	2.00
Allocated Positions	0.00	0.00	3.00	3.00	3.00	3.00	3.00
508 Child Welfare Services							
FT 0122 Office Services Supervisor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0135 Senior Office Assistant	8.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	14.00	14.00	0.00	14.00	15.00	15.00	1.00
FT 0182 Ssb Secretary Ii	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0351 Legal Clerk I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0352 Legal Clerk III	6.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0390 Staff Services Specialist	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0391 Staff Services Analyst I/ II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0392 Staff Services Analyst III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0576 Peer Coach I/II	4.00	3.00	0.00	3.00	1.00	1.00	(2.00)
FT 0707 Social Worker Iv - A/B/ C/D	80.00	66.00	0.00	66.00	63.00	63.00	(3.00)
FT 0708 Social Service Aide	25.00	20.00	0.00	20.00	20.00	20.00	0.00
FT 0714 Social Worker Supervisor Ii	22.00	20.00	0.00	20.00	18.00	18.00	(2.00)
FT 0727 Social Worker I/II/III	19.00	18.00	0.00	18.00	16.00	16.00	(2.00)
FT 0742 Vocational Trainee/ Assistant	8.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0750 Program Manager Ii	6.00	6.00	0.00	6.00	5.00	5.00	(1.00)
FT 0761 Department Information Systems Tech	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0818 Hhs-Social Services Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0931 Deputy Branch Director	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1137 Services Support Assistant I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 1735 Youth Support Specialist I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 1736 Senior Youth Support Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	224.00	193.00	0.00	193.00	184.00	184.00	(9.00)

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
511 Social Services							
FT 0122 Office Services Supervisor	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0124 Senior Fiscal Assistant	6.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0135 Senior Office Assistant	7.00	6.00	0.00	6.00	4.00	4.00	(2.00)
FT 0177 Fiscal Assistant I/II	13.00	10.00	0.00	10.00	10.00	10.00	0.00
FT 0179 Office Assistant I/II	45.00	41.00	0.00	41.00	40.00	40.00	(1.00)
FT 0182 Ssb Secretary Ii	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0183 Ssb Secretary I	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0266 Laborer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0389 Staff Services Specialist (MC)	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0390 Staff Services Specialist	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0391 Staff Services Analyst I/ II	35.00	28.00	0.00	28.00	26.00	26.00	(2.00)
FT 0392 Staff Services Analyst III	2.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0393 Supervising Staff Services Analyst	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0395 Staff Services Manager (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0396 Staff Services Analyst III (MC)	3.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0397 Supervising Staff Services Analyst (MC)	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0691 Senior Informations Systems Analyst	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0707 Social Worker Iv - A/B/ C/D	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FT 0708 Social Service Aide	8.00	8.00	0.00	8.00	6.00	6.00	(2.00)
FT 0714 Social Worker Supervisor Ii	4.00	4.00	0.00	4.00	3.00	3.00	(1.00)
FT 0719 Integrated Caseworker I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0720 Integrated Caseworker III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0721 Supervising Integrated Caseworker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0722 Employment & Training Worker I/II	18.00	18.00	0.00	18.00	18.00	18.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0723 Employment & Training Worker III	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0724 Employment & Training Supervisor	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0727 Social Worker I/II/III	32.00	32.00	0.00	32.00	25.00	25.00	(7.00)
FT 0729 Staff Services Analyst I/ II M/C	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0738 Welfare Investigator I/II	7.00	7.00	0.00	7.00	6.00	6.00	(1.00)
FT 0740 Welfare Investigator Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0741 Senior Welfare Investigator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0742 Vocational Trainee/ Assistant	5.00	4.00	0.00	4.00	2.00	2.00	(2.00)
FT 0747 Program Manager I	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0750 Program Manager II	5.00	5.00	0.00	5.00	4.00	4.00	(1.00)
FT 0761 Department Information Systems Tech	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0931 Deputy Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0936 Dept. Programmer Analyst	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0938 Payroll/Personnel Specialist	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1137 Services Support Assistant I/II	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT 1149 Fiscal Services Supervisor	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1194 Services Support Assistant III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1708 Social Worker Supervisor I	3.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 1729 Eligibility Supervisor	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT 1731 Eligibility Worker I/II/III	175.00	175.00	0.00	175.00	172.00	172.00	(3.00)
FT 1733 Stock Clerk	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1737 Ssb-Accountant/Auditor I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1738 Ssb-Programmer Analyst	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1740 Ssb-Info Systems Analyst I/II	7.00	1.00	0.00	1.00	0.00	0.00	(1.00)
Allocated Positions	451.00	401.00	0.00	401.00	377.00	377.00	(24.00)

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
516 Administration							
FT 0124 Senior Fiscal Assistant	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0135 Senior Office Assistant	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0162 Mail Services Driver	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0167 Executive Secretary (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0177 Fiscal Assistant I/II	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0179 Office Assistant I/II	1.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0183 Ssb Secretary I	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0389 Staff Services Specialist (MC)	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0390 Staff Services Specialist	1.00	3.00	0.00	3.00	1.00	1.00	(2.00)
FT 0391 Staff Services Analyst I/ II	1.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0396 Staff Services Analyst III (MC)	0.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0397 Supervising Staff Services Analyst (MC)	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0650 Assistant Director - Admin Hhs	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0685 Senior Payroll/ Personnel Specialist	0.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0687 Policy & Legislative Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0691 Senior Informations Systems Analyst	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0729 Staff Services Analyst I/ II M/C	0.00	4.00	0.00	4.00	2.00	2.00	(2.00)
FT 0750 Program Manager II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0759 Dept. Information Systems Supervisor	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0761 Department Information Systems Tech	0.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0762 Dept. Information Systems Analyst	2.00	6.00	0.00	6.00	5.00	5.00	(1.00)
FT 0776 Administrative Services Officer	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0814 Hhs-Dep Director- Employment Svcs	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0816 Hhs-Dep Director-Info. Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0817 Hhs-Dep Director- Finance	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0819 Director, Health & Human Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0852 Compliance/Quality Assurance Admin	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0936 Dept. Programmer Analyst	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0938 Payroll/Personnel Specialist	3.00	5.00	0.00	5.00	3.00	3.00	(2.00)
FT 0941 Payroll/Personnel Supervisor	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1149 Fiscal Services Supervisor	1.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1733 Stock Clerk	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1738 Ssb-Programmer Analyst	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1740 Ssb-Info Systems Analyst I/II	0.00	7.00	0.00	7.00	6.00	6.00	(1.00)
Allocated Positions	31.00	84.00	0.00	84.00	72.00	72.00	(12.00)
520 Housing Outreach & Mobile Engagement							
FT 0124 Senior Fiscal Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT 0511 Comm Health Outreach Worker I/II	17.00	17.00	0.00	17.00	14.00	14.00	(3.00)
FT 0576 Peer Coach I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0577 Peer Coach III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0708 Social Service Aide	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT 0727 Social Worker I/II/III	0.00	0.00	0.00	0.00	6.00	6.00	6.00
FT 0742 Vocational Trainee/ Assistant	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT 0928 Senior Program Manager - Mental Health	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 1200 Housing And Assistance Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 1708 Social Worker Supervisor I	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 1731 Eligibility Worker I/II/III	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Allocated Positions	36.00	36.00	0.00	36.00	45.00	45.00	9.00
597 ETD Staff							
FT 0135 Senior Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0233 Work Crew Leader	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0765 Employment/Training Program Coord.	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0768 Vocational Counselor I/ II	14.00	14.00	0.00	14.00	14.00	14.00	0.00
FT 0934 Program Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1734 Senior Vocational Counselor	4.00	4.00	0.00	4.00	4.00	4.00	0.00
Allocated Positions	25.00	25.00	0.00	25.00	25.00	25.00	0.00
599 Veterans Service Office							
FT 0179 Office Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0672 Veterans Service Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0675 Veterans Service Rep	2.00	2.00	0.00	2.00	2.00	2.00	0.00
Allocated Positions	4.00	4.00	0.00	4.00	4.00	4.00	0.00
621 County Library							
FT 0112 Bookmobile Library Asst (37.5 Hr)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0156 Library Shipping Clerk (37.5 Hr)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0157 Library Assistant I/II (37.5 Hr)	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0167 Executive Secretary (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0652 Library Division Manager	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0653 Librarian I/II (37.5 Hr)	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0657 Senior Library Assistant (37.5 Hr)	13.00	13.00	0.00	13.00	13.00	13.00	0.00

FY 2026-27 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2024-25 Year-End Authorized	FY 2025-26 Board Adopted	Mid-Year 2025-26 Adjusted	FY 2025-26 Year-End Authorized	FY 2026-27 Proposed	FY 2026-27 Adopted	Change From FY 2025-26
FT 0658 Supervising Librarian (37.5 Hr)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0661 Library Operations Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0776 Administrative Services Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0830 Director Of Library Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Allocated Positions	34.00	33.00	0.00	33.00	32.00	32.00	(1.00)
632 Cooperative Extension							
FT 0165 Secretary (37.5 Hr)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1168 Secretary	0.50	0.50	0.00	0.50	0.50	0.50	0.00
Allocated Positions	1.50	1.50	0.00	1.50	1.50	1.50	0.00
713 Parks & Recreation							
FT 0219 Parks Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0265 Senior Park Caretaker	2.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 0272 Park Caretaker I/II	4.00	3.00	0.00	3.00	4.00	4.00	1.00
Allocated Positions	7.00	7.00	0.00	7.00	7.00	7.00	0.00
Grand Total	2,348.03	2,241.13	8.00	2,249.13	2,207.53	2,207.53	(33.60)