COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175412	514014	Tobacco Ed./Health Srvc Imp.	41,608.00		
EXPENDITURE					41,608.00 total revenue
1175412	1475	Salaries/Benefits Cost Share	29,729.00		
1175412	2106	Communications	500.00		
1175412	2118	Professtional & Special Service	4,500.00		
1175412	2125	Transportatin & Travel	600.00		
1175412	2150	Rents & Leases-Equipment ST	30.00		
1175412	2151	Rents & Leases-Structures ST	1,243.00		
1175412	2614	Staff Development & Training	1,500.00		
1175412	2110	Insurance	674.00		
1175412	3125	Information Technology Chrgs	525.00		
1175412	3137	Central Services charges	1,783.00		
1175412	3517	ADA ISF Charges	13.00		
1175412	3999	Support & Care of Persons	511.00		
		Supplemental Total	83,216.00	0.00	41,608.00 total expend
					0.00 balance

DESCRIPTION: Supplemental Budget for Tobacco Education 1175-412

PREPARED BY: **Kathryn Epperly**

DATE:

POSTED BY: