

State Controller Schedules		Humboldt County CA				Schedule 15	
County Budget Act		Special Districts and Other Agencies Summary					
		Nonenterprise Financing Sources and Uses by Budget Unit by Object					
		Fiscal Year 2026-27					
		Fund: 2050 - Fortuna Fire Protection Dist					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Taxes	\$ 1,156,649	\$ 607,742	\$ 1,139,635	\$ 1,139,635			
Use of Money and Property	51,087	30,529	50,000	50,000			
Other Governmental Agencies	5,897	4,622	5,800	5,800			
Other Revenues	6,710	0	0	0			
N/A	21,070	5,358	0	0			
Total Revenues	\$ 1,241,412	\$ 648,251	\$ 1,195,435	\$ 1,195,435			
Services and Supplies	15,594	108,998	16,150	16,150			
Other Charges	801	823	910	910			
Other Revenues	27,300	0	0	0			
Other Financing Uses	1,100,000	1,000,000	1,145,352	1,145,352			
Total Expenditures and Appropriations	\$ 1,143,695	\$ 1,109,821	\$ 1,162,412	\$ 1,162,412			
Net Costs	\$ (97,717)	\$ 461,570	\$ (33,023)	\$ (33,023)			

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		Fund: 2080 - Loleta Fire Protection Dist					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Taxes	\$ 102,852	\$ 56,737	\$ 100,381	\$ 100,381			
Use of Money and Property	12,120	5,523	11,000	11,000			
Other Governmental Agencies	4,208	363	6,248	6,248			
Charges for Current Services	800	0	0	0			
Other Revenues	510	300	5,500	5,500			
N/A	1,295	329	0	0			
Total Revenues	\$ 121,785	\$ 63,252	\$ 123,129	\$ 123,129			
Salaries & Employee Benefits	\$ 8,295	\$ 11,760	\$ 15,000	\$ 15,000			
Services and Supplies	46,668	26,301	118,300	118,300			
Other Charges	14,745	660	22,500	22,500			
Total Expenditures and Appropriations	\$ 69,708	\$ 38,721	\$ 155,800	\$ 155,800			
Net Costs	\$ (52,077)	\$ (24,531)	\$ 32,671	\$ 32,671			

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		Fund: 2150 - Whitethorn Fire Protection Dis					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Taxes	\$ 57,887	\$ 30,419	\$ 57,000	\$ 57,000			
Use of Money and Property	4,946	3,324	4,500	4,500			
Other Governmental Agencies	479	302	605	605			
Other Revenues	503	0	10,150	10,150			
N/A	800	203	0	0			
Total Revenues	\$ 64,614	\$ 34,248	\$ 72,255	\$ 72,255			
Salaries & Employee Benefits	\$ 7,808	\$ 0	\$ 8,500	\$ 8,500			
Services and Supplies	1,381	732	51,815	51,815			
Other Charges	9,289	38	9,295	9,295			
Total Expenditures and Appropriations	\$ 18,478	\$ 770	\$ 69,610	\$ 69,610			
Net Costs	\$ (46,136)	\$ (33,478)	\$ (2,645)	\$ (2,645)			

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Fund: 2230 - Samoa Peninsula EIFD

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 16,068	\$ 545	\$ 14,745	\$ 14,745
Use of Money and Property	895	480	700	700
Other Governmental Agencies	137	0	60	60
Total Revenues	\$ 17,099	\$ 1,025	\$ 15,505	\$ 15,505
Services and Supplies	163	200	15,505	15,505
Total Expenditures and Appropriations	\$ 163	\$ 200	\$ 15,505	\$ 15,505
Net Costs	\$ (16,936)	\$ (826)	\$ 0	\$ 0

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Fund: 2410 - Garberville Lighting District

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 14,025	\$ 7,470	\$ 14,005	\$ 14,005
Use of Money and Property	2,436	1,492	1,300	1,300
Other Governmental Agencies	97	51	100	100
Other Revenues	576	0	0	0
Total Revenues	\$ 17,134	\$ 9,014	\$ 15,405	\$ 15,405
Services and Supplies	7,538	4,421	10,000	10,000
Total Expenditures and Appropriations	\$ 7,538	\$ 4,421	\$ 10,000	\$ 10,000
Net Costs	\$ (9,597)	\$ (4,593)	\$ (5,405)	\$ (5,405)

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Fund: **2420 - Hydesville Lighting District**

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Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 5,948	\$ 3,119	\$ 5,727	\$ 5,727
Use of Money and Property	1,375	842	1,000	1,000
Other Governmental Agencies	45	22	45	45
Other Revenues	180	0	0	0
Total Revenues	\$ 7,547	\$ 3,983	\$ 6,772	\$ 6,772
Services and Supplies	2,172	1,275	3,500	3,500
Total Expenditures and Appropriations	\$ 2,172	\$ 1,275	\$ 3,500	\$ 3,500
Net Costs	\$ (5,375)	\$ (2,708)	\$ (3,272)	\$ (3,272)

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Fund: **2430 - Loleta Lighting District**

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Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 10,697	\$ 5,823	\$ 10,450	\$ 10,450
Use of Money and Property	2,215	1,342	1,800	1,800
Other Governmental Agencies	78	40	80	80
Other Revenues	129	0	0	0
Total Revenues	\$ 13,120	\$ 7,206	\$ 12,330	\$ 12,330
Services and Supplies	5,865	3,442	7,440	7,440
Total Expenditures and Appropriations	\$ 5,865	\$ 3,442	\$ 7,440	\$ 7,440
Net Costs	\$ (7,255)	\$ (3,763)	\$ (4,890)	\$ (4,890)

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Fund: 2440 - Rohnerville Lighting District

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 12,324	\$ 6,645	\$ 12,100	\$ 12,100
Use of Money and Property	3,323	2,062	2,500	2,500
Other Governmental Agencies	103	53	100	100
Other Revenues	87	0	0	0
Total Revenues	\$ 15,836	\$ 8,760	\$ 14,700	\$ 14,700
Services and Supplies	966	521	1,240	1,240
Total Expenditures and Appropriations	\$ 966	\$ 521	\$ 1,240	\$ 1,240
Net Costs	\$ (14,870)	\$ (8,239)	\$ (13,460)	\$ (13,460)

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Nonenterprise Financing Sources and Uses by Budget Unit by Object
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Fund: 2460 - Weott Co Maint & Light Dist

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 15,795	\$ 8,211	\$ 15,700	\$ 15,700
Use of Money and Property	4,563	2,772	3,000	3,000
Other Governmental Agencies	123	60	120	120
Other Revenues	129	0	0	0
Total Revenues	\$ 20,610	\$ 11,043	\$ 18,820	\$ 18,820
Services and Supplies	4,814	2,812	6,500	6,500
Total Expenditures and Appropriations	\$ 4,814	\$ 2,812	\$ 6,500	\$ 6,500
Net Costs	\$ (15,796)	\$ (8,231)	\$ (12,320)	\$ (12,320)

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Fund: 2470 - Redcrest Lighting District

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 2,358	\$ 1,230	\$ 2,431	\$ 2,431
Use of Money and Property	592	282	550	550
Other Governmental Agencies	19	10	0	0
Other Revenues	(3,757)	0	0	0
Total Revenues	\$ (788)	\$ 1,522	\$ 2,981	\$ 2,981
Services and Supplies	936	545	1,300	1,300
Total Expenditures and Appropriations	\$ 936	\$ 545	\$ 1,300	\$ 1,300
Net Costs	\$ 1,725	\$ (977)	\$ (1,681)	\$ (1,681)

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Fund: 2480 - Myers Flat Lighting District

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 3,284	\$ 1,789	\$ 3,320	\$ 3,320
Use of Money and Property	939	574	500	500
Other Governmental Agencies	27	14	0	0
Other Revenues	27	0	0	0
Total Revenues	\$ 4,276	\$ 2,377	\$ 3,820	\$ 3,820
Services and Supplies	752	435	950	950
Total Expenditures and Appropriations	\$ 752	\$ 435	\$ 950	\$ 950
Net Costs	\$ (3,524)	\$ (1,941)	\$ (2,870)	\$ (2,870)

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Fund: **2490 - Pacific Manor St Light Maint D**

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Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 1,916	\$ 1,082	\$ 1,845	\$ 1,845
Use of Money and Property	223	136	140	140
Other Governmental Agencies	12	7	0	0
Other Revenues	12	0	0	0
Total Revenues	\$ 2,164	\$ 1,224	\$ 1,985	\$ 1,985
Services and Supplies	1,445	910	1,900	1,900
Total Expenditures and Appropriations	\$ 1,445	\$ 910	\$ 1,900	\$ 1,900
Net Costs	\$ (719)	\$ (314)	\$ (85)	\$ (85)

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Fund: 2840 - Humboldt Flood Sub-Zone 1-1

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 14,206	\$ 7,419	\$ 29,525	\$ 29,525
Use of Money and Property	522	408	300	300
Other Governmental Agencies	141	71	135	135
Other Revenues	3,110	0	0	0
Total Revenues	\$ 17,980	\$ 7,897	\$ 29,960	\$ 29,960
Services and Supplies	266	141	12,300	12,300
Total Expenditures and Appropriations	\$ 266	\$ 141	\$ 12,300	\$ 12,300
Net Costs	\$ (17,714)	\$ (7,756)	\$ (17,660)	\$ (17,660)

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Fund: **2860 - Janes Creek Drainage Project**

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Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 14,718	\$ 7,359	\$ 13,970	\$ 13,970
Use of Money and Property	3,633	2,288	2,000	2,000
Other Governmental Agencies	124	62	125	125
Other Revenues	525	0	0	0
Total Revenues	\$ 19,001	\$ 9,709	\$ 16,095	\$ 16,095
Services and Supplies	150	78	16,000	16,000
Total Expenditures and Appropriations	\$ 150	\$ 78	\$ 16,000	\$ 16,000
Net Costs	\$ (18,851)	\$ (9,631)	\$ (95)	\$ (95)

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Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 252,468	\$ 146,722	\$ 212,500	\$ 212,500
Total Revenues	\$ 252,468	\$ 146,722	\$ 212,500	\$ 212,500
Services and Supplies	108,563	345	200,000	200,000
Total Expenditures and Appropriations	\$ 108,563	\$ 345	\$ 200,000	\$ 200,000
Net Costs	\$ (143,905)	\$ (146,377)	\$ (12,500)	\$ (12,500)