

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER 25-0431-024-SF
AMENDMENT NUMBER 1

- This Agreement is entered into between the State Agency and the Recipient named below:
STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
RECIPIENT'S NAME
COUNTY OF HUMBOLDT
- The term of this Agreement is: July 1, 2025 through June 30, 2026
- The maximum amount of this Agreement is: \$39,906.71
- The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$12,314.62 for a new total not to exceed \$39,906.71.

The additional funding is being given to the County to further their P. ramorum activity efforts after other Counties did not use their full cooperative agreement amounts.

The Budget is attached (3 Pages) with old values crossed out and new values added in red text. The attached version hereby replaces the Budget in the original Agreement.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (*Organization's Name*)
COUNTY OF HUMBOLDT

BY (*Authorized Signature*)

DATE SIGNED



PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

5630 S Broadway Street, Eureka, CA 95503-6905

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (*Authorized Signature*)

DATE SIGNED



PRINTED NAME AND TITLE OF PERSON SIGNING

ANDREA PERKINS, SUPERVISOR I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

Amended Work Plan for *Phytophthora ramorum* Program
 Quarantined Counties
 FY 2025/2026
 July 1, 2025 through June 30, 2026



County: HUMBOLDT

Agreement Activities		Number of Facilities Requiring Activities	Estimated Visits/Year/Facility	Estimated Hours/Visit	Estimated Hours/Year	
Activities at Regulated Establishments						
Instruction Section:	A	Host Nurseries (Exhibit B)	13	1	2 4	52 26
	B	Previously Positive Nurseries (County must have a Participating Nursery)	2 1	4	2 4	16
	C	30-day Pre-Shipment Inspections (Only for Establishments under Exhibit B or D)	13	6 8	2	208 166
	D	Non-Host Nurseries Shipping Plant Material in Soil (Exhibit J)	0	0	0	0
	E	Non-Host Nurseries Shipping Plant Material without Soil (Bare-Root)	0	0	0	0
	F	Regulatory Activities at Tree Farms (Exhibit I)	0	0	0	0
	G	Regulatory Activities for Wreaths, Garland and Greenery (Exhibit D)	0	0	0	0
	H	Regulatory Activities at Non-Nursery Establishments (Exhibits: C, F, GW2, GW4, GW6, GW10 and GW12)	0	0	0	0
Regulatory Response Activities						
Instruction Section:	I	Positive Nursery Response (Confirmed Nursery Protocol)	2 1	4 16	6 8	128 48
	J	Trace Forward and Trace Back Investigations	3 4	2 1	2 2.5	10 12
Administrative Support						
Instruction Section:	K	Record Keeping and Random Compliance Monitoring				8 10
	L	Administrative Support				18 19
				*Total Activity Hours:	440 287	
				Total Personnel Costs:	\$29,311.52 \$49,046.15	
Overhead (Indirect Costs) ----- Not to exceed 25% of Total Personnel Costs						
Instruction Section:	N	Enter Overhead Percentage		25%	\$7,327.88 \$4,761.54	
Operating Expenses						
Instruction Section:	O1	Supplies		\$77.31 \$114.40	\$117.31 \$214.40	
	O2	Equipment		\$40.00 \$100.00		
Vehicles						
Instruction Section:	P	Enter Estimated Miles	6100 4500	**Rate Per Mile:	0.700 \$3,150.00 \$3,570.00	
				TOTAL COST:	\$39,906.71 -\$27,592.09	
*Figure must match the figure on your 'Personnel Cost Per Hour Summary Work Sheet' (tab two). You must submit your completed 'Personnel Cost Per Hour Summary Work Sheet' with your work plan.						
** Mileage rate must be current federal rate (http://www.irs.gov)						

County Personnel Cost Work Sheet
***Phytophthora ramorum* Program**
Quarantined Counties
FY 2025/2026
July 1, 2025 through June 30, 2026

County: HUMBOLDT

Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Estimated Hours to be Worked		Total Cost	
Ag Biologist 1	\$25.36	\$23.07	\$48.43	128	87	\$6,199.04	\$4,213.41
Senior Ag Biologist	\$42.64	\$30.69	\$73.33	150	16	\$10,999.50	\$1,173.28
Senior Ag Biologist	\$49.03	\$27.10	\$76.13	150	165	\$11,419.50	\$12,561.45
Executive Secretary	\$38.38	\$19.41	\$57.79	12	19	\$693.48	\$1,098.01
Position Title 5	\$0.00	\$0.00	\$0.00		0		\$0.00
Position Title 6	\$0.00	\$0.00	\$0.00		0		\$0.00
Position Title 7	\$0.00	\$0.00	\$0.00		0		\$0.00
Position Title 8	\$0.00	\$0.00	\$0.00		0		\$0.00
Position Title 9	\$0.00	\$0.00	\$0.00		0		\$0.00
Position Title 10	\$0.00	\$0.00	\$0.00		0		\$0.00
*Total:				440	287	\$29,311.52	\$19,046.15

***Total "Estimated Hours to Be Worked" MUST match the "Total Hours" on the Work Plan.**

**County Work Plan Summary
Phytophthora ramorum Program
Quarantined Counties
FY 2025/2026
July 1, 2025 through June 30, 2026**



**County: Humboldt
Agreement Manager: David Juliano**

Expenses	Description			Total
Personnel Costs for Regulatory Activities	Inspections of Regulated Material, Various Compliance/Treatment Monitoring, Trace Forward/Trace Back, Eradication Activities	Total Activity Hours:	440 287	\$19,046.15 \$29,311.52
Overhead Costs	Indirect Costs (Not to exceed 25% of Total Personnel Costs)	Overhead Percentage:	25%	\$4,761.54 \$7,327.88
Operating Expenses	All supply/equipment costs exceeding \$5,000.00 must be accompanied by an itemized list of items to be purchased.	Itemized Supply List Required (Y/N):	N	\$214.40 \$117.31
Vehicles	Mileage rate must be current federal rate (http://www.irs.gov).	Estimated Miles:	4,500 5,100	\$3,570.00
		Rate Per Mile:	0.700	\$3,150.00
TOTAL COST:				\$27,592.09 \$39,906.71