



COUNTY OF HUMBOLDT

For the meeting of: 6/2/2026

File #: 26-514

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

Vote Requirement: 4/5th

SUBJECT:

Appropriation Transfer to Establish a Building Improvement (8998) Fixed Asset Line for the Roads Measure O Budget, 1200342, in the amount of \$52,000 (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the appropriation transfer (Attachment 1) in fiscal year (FY) 2025-26 for the purchase of two (2) Generators estimated at \$52,000 in the Roads Measure O budget, 1200342 (4/5 Vote Required); and
2. Authorize the Auditor-Controller to establish fixed asset line 8998, Building Improvement, in the Roads Measure O budget, 1200342, for fiscal year 2025-26.

STRATEGIC PLAN:

This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Workforce & Operational Excellence

Strategic Plan Category: 9999 - Core Services/Other

DISCUSSION:

In FY 2025-26, the Humboldt County Department of Public Works Roads Measure O budgeted for two (2) Generators under the Equipment line 8986. After discussion with the County Architect, it was determined that it is more appropriate for the generators to be budgeted in the Building Improvement line 8998 as they are attached to the building's infrastructure and are not stand alone.

SOURCE OF FUNDING:

Road Fund (1200)

FINANCIAL IMPACT:

Expenditures- Adopted (1200342)	FY25-26
Budgeted Expenses	\$52,000
Total Expenditures	\$52,000
Funding Sources- Adopted (1200342)	FY25-26
Fees/Other	\$52,000

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

This item recommends transferring funds from Fixed Asset line, Equipment 8986, to the appropriate line, Building Improvements 8998, for FY 2025 - 26 for Road Measure O (1200342). There are no changes to the overall Roads Measure O 1200342 budget.

STAFFING IMPACT:**Narrative Explanation of Staffing Impact:**

There is no impact on staffing.

OTHER AGENCY INVOLVEMENT:

N/A

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Your Board could choose not to approve the appropriation transfer. However, this is not recommended as it would not reflect the correct line-item category for the fixed asset.

ATTACHMENTS:

1. Appropriation Transfer

PREVIOUS ACTION/REFERRAL:

Meeting of: N/A

File No.: N/A