



DEPARTMENT OF
FINANCE

Gavin Newsom ■ Governor

915 L Street ■ Sacramento CA ■ 95814-3706 ■ www.dof.ca.gov

January 26, 2026

State Controller's Office
3301 C Street, Suite 750
Sacramento, CA 95816

Attention: Evelyn Calderon-Yee, Chief
Bureau of Payments, Local Government Programs and Services Division,
State Controller's Office
Dear Ms. Calderon-Yee,

In accordance with Welfare and Institutions Code section 17605, the Department of Finance is transmitting the final 2024-25 realignment caseload growth schedule for the Caseload Subaccount of the Sales Tax Growth Account of the Local Revenue Fund to the State Controller's Office (SCO).

Statute requires Finance to consult with the California State Association of Counties (CSAC) prior to sending these allocation schedules to the SCO. CSAC has reviewed and concurs with the attached schedules.

If you have any questions or need additional information regarding this matter, please contact Principal Program Budget Analyst, Shelina Noorali, at (916) 445-6423 or at Shelina.Noorali@dof.ca.gov.

Sincerely,

Shelina Noorali

Shelina Noorali
Principal Program Budget Analyst

Attachment

cc: On following page

cc: Evelyn Calderon-Yee, Bureau Chief, Local Government Programs and Services
Division, State Controller's Office
Anne Kato, Acting Division Chief, Local Government Programs and Services
Division, State Controller's Office
Melma Dizon, Manager, Local Apportionments Section, Local Government
Programs and Services Division, State Controller's Office
Justin Garrett, Senior Legislative Advocate, California State Association of Counties
Brendan McCarthy, Senior Legislative Advocate, California State Association of
Counties
Hinnaneh Qazi, Director of Budget and Fiscal Policy, California Welfare Directors
Association of California
Emily Marshall, Senior Analyst, California Welfare Directors Association of California
Michelle Gibbons, Executive Director, County Health Executives Association of
California
Kira Younger, Chief Financial Officer, Finance and Accounting Branch,
Department of Social Services
Erika Sperbeck, Chief Deputy Director, Policy and Program Support, Department of
Health Care Services

FY 2024-25 REALIGNMENT COUNTY GROWTH SUMMARY -- Growth/Decline from FY 2022-23 to FY 2023-24

COUNTIES	CalWORKs Payments	CalWORKs / FC / CalFresh Admin	Foster Care/EAFIC Assistance	CWS (Incl. FPP)	AAP	IHSS-PCSP	CCS	NET FY 24-25 County Share Growth/Reduction	NET FY 24-25 County Share Growth/Reduction Positive Growth Only
ALAMEDA	(\$157,652)	\$458,535	\$519,299	\$182,156	\$394,119	\$8,293,103	\$210,378	\$9,899,938	\$9,899,937.98
ALPINE	(\$626)	(\$24,184)	(\$40)	\$3,995	\$0	\$4,876	\$0	(\$15,979)	\$0.00
AMADOR	(\$2,842)	(\$56,142)	\$32,499	\$4,031	\$48,077	\$110,688	\$366	\$136,676	\$136,676.41
BUTTE	(\$56,192)	(\$304,807)	\$54,929	\$82,258	\$339,633	\$480,520	\$6,464	\$602,805	\$602,805.49
CALAVERAS	(\$2,181)	\$26,207	(\$16,999)	\$14,062	\$57,194	\$66,440	\$4,440	\$149,162	\$149,162.32
COLUSA	(\$408)	(\$25,500)	\$91,586	\$6,697	\$30,330	\$13,136	(\$702)	\$115,139	\$115,139.05
CONTRA COSTA	(\$101,780)	(\$987,693)	\$2,171	\$19,619	\$451,064	\$4,436,025	\$110,825	\$3,930,231	\$3,930,231.33
DEL NORTE	(\$1,228)	\$120,367	(\$60,061)	\$13,110	\$103,203	\$72,119	\$27	\$247,537	\$247,536.51
EL DORADO	(\$17,018)	(\$29,605)	\$134,912	(\$273)	\$91,571	\$144,506	(\$46,552)	\$277,541	\$277,540.79
FRESNO	(\$168,531)	(\$1,680,960)	\$1,597,511	(\$20,143)	\$1,213,421	\$2,089,392	\$445,535	\$3,476,225	\$3,476,224.85
GLENN	(\$1,095)	(\$62,674)	\$242,800	(\$47,501)	\$15,095	\$145,076	\$811	\$292,512	\$292,511.99
HUMBOLDT	(\$17,136)	(\$122,804)	(\$150,785)	\$17,082	\$290,041	\$402,392	\$51,645	\$470,435	\$470,435.40
IMPERIAL	(\$3,492)	\$166,586	(\$568,252)	(\$1,637)	\$84,062	\$944,859	(\$1,626)	\$620,500	\$620,499.57
INYO	\$1,828	(\$19,389)	\$78,501	\$11,479	\$10,423	\$16,823	(\$63)	\$99,602	\$99,602.05
KERN	(\$298,179)	(\$920,835)	\$39,518	\$82,172	\$679,481	\$487,121	\$91,888	\$161,166	\$161,166.21
KINGS	(\$4,912)	(\$177,491)	\$65,595	\$24,498	\$198,708	\$377,793	\$5,892	\$490,084	\$490,083.61
LAKE	(\$17,418)	\$4,438	(\$202,312)	\$23,685	\$110,119	\$289,110	\$13,589	\$221,211	\$221,211.21
LASSEN	(\$1,147)	\$2,751	(\$187,660)	(\$9,589)	\$72,572	\$33,329	(\$37)	(\$89,780)	\$0.00
LOS ANGELES	\$281,151	(\$13,645,917)	(\$10,706,725)	\$646,891	\$8,705,484	\$62,556,939	\$273,557	\$48,111,380	\$48,111,380.25
MADERA	(\$5,925)	\$78,458	\$201,153	(\$35,110)	\$82,886	\$216,952	\$23,931	\$562,345	\$562,345.33
MARIN	(\$18,545)	(\$833,111)	\$12,118	(\$4,087)	\$62,713	\$513,701	\$39,861	(\$227,350)	\$0.00
MARIPOSA	(\$2,105)	(\$48,305)	\$102,840	\$771	\$9,166	\$31,716	(\$491)	\$93,592	\$93,591.69
MENDOCINO	(\$11,491)	\$35,549	\$486,520	(\$30,717)	\$62,229	\$242,411	(\$113)	\$784,388	\$784,387.67
MERCED	(\$29,891)	\$83,874	\$549,150	\$30,487	\$228,836	\$305,875	\$54,386	\$1,222,716	\$1,222,716.93
MODOC	(\$1,269)	\$9,415	\$34,276	\$5,361	\$7,533	\$11,797	(\$13)	\$67,100	\$67,100.18
MONO	(\$70)	(\$1,758)	(\$5,859)	\$2	\$1,565	\$5,633	\$2,009	\$1,522	\$1,521.77
MONTEREY	(\$113,794)	(\$1,060,412)	\$40,333	\$21,597	\$163,866	\$1,371,750	\$18,360	\$441,700	\$441,700.41
NAPA	(\$17,627)	(\$230,191)	(\$262,178)	\$23,354	\$58,745	\$402,534	\$44,828	\$19,466	\$19,465.72
NEVADA	(\$12,090)	(\$120,124)	\$106,089	(\$26,172)	\$73,917	\$103,311	(\$13,861)	\$111,070	\$111,069.90
ORANGE	(\$252,299)	(\$378,603)	(\$773,485)	(\$417,351)	\$1,574,200	\$12,427,704	\$1,174,365	\$13,354,531	\$13,354,530.63
PLACER	(\$46,169)	(\$362,371)	\$207,867	\$178	\$122,313	\$1,399,654	(\$10,746)	\$1,310,726	\$1,310,726.12
PLUMAS	\$979	\$3,345	\$261,855	(\$4,492)	\$5,069	\$1,395	\$1,395	\$297,289	\$297,288.63
RIVERSIDE	(\$299,448)	(\$2,575,812)	(\$2,092,860)	\$58,195	\$1,243,775	\$14,795,951	\$471,803	\$11,601,604	\$11,601,603.99
SACRAMENTO	(\$234,760)	\$348,578	\$3,574	\$112,783	\$1,360,556	\$4,487,845	\$156,877	\$6,235,454	\$6,235,453.57
SAN BENITO	(\$1,225)	\$169,026	\$98,449	\$10,876	\$26,231	\$76,488	(\$14,928)	\$364,917	\$364,917.39
SAN BERNARDINO	(\$336,263)	(\$1,436,831)	\$5,523,252	\$67,825	\$2,741,884	\$18,711,901	(\$239,634)	\$25,032,134	\$25,032,134.08
SAN DIEGO	(\$419,047)	(\$4,437,020)	\$1,581,564	(\$211,442)	\$1,087,380	\$14,943,641	\$541,567	\$13,086,644	\$13,086,643.51
SAN FRANCISCO	(\$42,641)	(\$3,372,018)	\$1,234,585	(\$18,027)	\$397,143	\$11,144,186	(\$13,669)	\$9,329,559	\$9,329,559.09
SAN JOAQUIN	(\$97,147)	(\$406,953)	\$283,186	(\$146,596)	\$470,283	\$730,732	\$6,409	\$839,914	\$839,914.04
SAN LUIS OBISPO	(\$14,358)	(\$587,801)	\$552,287	(\$21,255)	\$175,248	\$327,990	(\$53,126)	\$378,985	\$378,985.25
SAN MATEO	(\$18,289)	(\$851,157)	(\$188,040)	\$43,604	\$60,184	\$1,242,892	(\$32,782)	\$256,413	\$256,412.76
SANTA BARBARA	(\$15,636)	(\$812,226)	\$390,698	\$5,231	\$250,238	\$868,822	\$208,425	\$895,553	\$895,552.67
SANTA CLARA	(\$164,172)	(\$4,228,890)	\$1,826,248	\$137,602	\$457,333	\$9,565,770	\$781,319	\$8,375,210	\$8,375,209.97
SANTA CRUZ	\$9,656	(\$488,677)	\$357,643	(\$148,739)	\$110,463	\$418,863	\$51,461	\$310,670	\$310,670.49
SHASTA	(\$19,727)	(\$795,972)	\$248,465	\$27,248	\$307,027	\$572,342	(\$2,724)	\$336,659	\$336,658.77
SIERRA	\$617	\$2,264	\$17,945	(\$298)	\$4,915	\$6,107	\$0	\$31,550	\$31,550.00
SISKIYOU	(\$2,809)	(\$129,316)	\$98,348	\$2,137	\$69,625	\$51,678	(\$4,977)	\$84,687	\$84,686.62
SOLANO	(\$15,812)	(\$472,576)	\$406,143	(\$61,699)	\$184,380	\$644,348	(\$10,278)	\$674,506	\$674,505.94
SONOMA	(\$45,202)	(\$510,417)	\$44,353	(\$262,676)	\$390,268	\$1,178,616	\$20,290	\$815,232	\$815,231.84
STANISLAUS	(\$160,201)	\$132,658	\$203,496	(\$4,307)	\$331,692	\$1,823,179	(\$11,231)	\$2,315,286	\$2,315,286.31
SUTTER	(\$8,949)	(\$45,306)	\$214,097	\$602	\$78,139	\$116,766	(\$5,431)	\$349,918	\$349,918.04
TEHAMA	\$5,518	\$71,385	\$158,347	(\$2,504)	\$134,114	\$94,687	\$7,108	\$468,655	\$468,655.16
TRINITY	(\$1,914)	(\$101,436)	\$61,636	\$3,127	\$23,292	\$30,369	\$2	\$15,076	\$15,075.70
TULARE	\$15,662	(\$370,793)	\$546,105	(\$23,579)	\$470,686	\$306,455	(\$82,821)	\$861,715	\$861,715.38
TUOLUMNE	\$5,415	(\$404,001)	(\$52,359)	\$29,838	\$94,163	\$48,781	(\$6,808)	(\$284,971)	\$0.00
VENTURA	(\$38,542)	\$699,285	\$313,953	\$91,885	\$372,686	\$1,625,077	\$178,143	\$3,242,486	\$3,242,486.13
YOLO	(\$14,716)	(\$383,770)	(\$710,941)	(\$59,917)	\$286,109	\$316,462	\$22,318	(\$544,455)	\$0.00
YUBA	(\$13,210)	(\$377,377)	\$89,733	(\$5,771)	\$170,498	\$100,558	\$14,156	(\$21,414)	\$0.00
TOTAL	(\$3,006,354.00)	(\$41,468,504.00)	\$3,137,073.21	\$240,556.00	\$26,645,947.00	\$182,256,929.00	\$4,481,821.54	\$172,287,468.75	\$173,471,416.70