

COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|--------------------|--------|---------------------------------|------------|----------|
| Organization Key | Object | Description | | |
| REVENUE | | | | |
| 1120287150 | 590070 | WIOA Additional Assistance | 210,000.00 | |
| | | | | |
| EXPENDITURE | | | | |
| 1120287150 | 1475 | Salaries & Benefits Cost Share | 100,000.00 | |
| 1120287150 | 2106 | Communications | | |
| 1120287150 | 2118 | Professional & Special Services | 50,000.00 | |
| 1120287150 | 2117 | Office Expenses | | |
| 1120287150 | 2120 | Rents & Leases - Equipment | | |
| 1120287150 | 2121 | Rents & Leases - Structures | | |
| 1120287150 | 2125 | Transportation & Travel | 50,000.00 | |
| 1120287150 | 3137 | Central Services Charges | 5,000.00 | |
| 1120287150 | 3940 | Purchasing & Disposition Chg | 5,000.00 | |
| Supplemental Total | | | 420,000.00 | 0.00 |

DESCRIPTION: Employment Development Department funds for the County of Humboldt Offshore Wind Supply Chain and
PREPARED BY: Peggy Murphy, Economic Development Coordinator

DATE:
6/30/2023

POSTED BY: