COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1120287150	590070	WIOA Additional Assistance	467,500.00	
EXPENDITURE				
1120287150	1475	Salaries & Benefits Cost Share	162,000.00	
1120287150	2106	Communications	3,500.00	
1120287150	2118	Professional & Special Services	192,000.00	
1120287150	2117	Office Expenses	5,000.00	
1120287150	2120	Rents & Leases - Equipment	9,000.00	
1120287150	2121	Rents & Leases - Structures	9,000.00	
1120287150	2125	Transportation & Travel	70,000.00	
1120287150	3137	Central Services Charges	13,500.00	
1120287150	3940	Purchasing & Disposition Chg	3,500.00	
		Supplemental Total	935,000.00	0.00

DESCRIPTION: Employment Development Department funds for the County of Humboldt Offshore Wind Supply Chain and

PREPARED BY: **Peggy Murphy, Economic Development Coordinator**

DATE: 8/1/2023

POSTED BY: