



COUNTY OF HUMBOLDT

For the meeting of: 4/28/2026

File #: 26-406

To: Board of Supervisors

From: Public Works

Agenda Section: Departmental

Vote Requirement: Majority

SUBJECT:

Public Works' FY 2026-27 Measure O Presentation

RECOMMENDATION(S):

That the Board of Supervisors:

1. Receive presentation for Public Works' FY 2026-27 for the proposed Measure O Spending Plan; and
2. Provide directions to the staff with any desired modifications to their Proposed Budget.

STRATEGIC PLAN:

This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Safe & Healthy Communities

Strategic Plan Category: 1009 - Expand county infrastructure resilience

DISCUSSION:

The presentation is intended to inform Board of Supervisors about the Humboldt County Public Works Spending Plan for Measure O for the Fiscal Year for 2026-27.

SOURCE OF FUNDING:

Measure O

FINANCIAL IMPACT:

Narrative Explanation of Financial Impact:

There are minimal financial impacts, which are limited to staff time to prepare this report

STAFFING IMPACT:

Narrative Explanation of Staffing Impact:

There are no staffing impacts

OTHER AGENCY INVOLVEMENT:

N/A

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board Discretion

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ATTACHMENTS:

Attachment 1. Measure O presentation.

PREVIOUS ACTION/REFERRAL:

Meeting of: N/A

File No.: N/A