



COUNTY OF HUMBOLDT

Legislation Text

File #: 20-1423, **Version:** 1

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

SUBJECT:

Local Transportation Fund Claim for Fiscal Year (FY) 2020-21

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve, and authorize the Chair of the Board to execute, the attached Local Transportation Fund claim for FY 2020-21; and
2. Direct the Clerk of the Board to return a fully executed original copy of the attached Local Transportation Fund claim to the Department of Public Works for submittal to the Humboldt County Association of Governments.

SOURCE OF FUNDING:

Transportation Services (1150)

DISCUSSION:

The Local Transportation Fund ("LTF") represents one-quarter (0.25) of a cent of the general sales tax rate collected statewide, which is returned to Humboldt County and is intended to pay for a variety of transportation needs. These funds are received by the Humboldt County Association of Governments and are dispersed to the County of Humboldt and the seven (7) incorporated cities based on population. The County of Humboldt's portion is allocated first to the transit operators, with the remainder of the funds being allocated to the Bicycle and Trailways Program and the Road Fund for maintenance.

The attached claim corresponds to the proposed amounts below. The proposed amounts may change, and staff will return to the Board with a revised claim, if necessary. The LTF allocation for FY 2020-21 will be sufficient to fund all of the existing transit operations assuming no budget revisions are submitted by existing transit systems during the fiscal year.

FINANCIAL IMPACT:

The County of Humboldt's LTF allocation for FY 2020-21 is Two Million Five Hundred Fifty-Three Thousand Four Hundred Eleven Dollars (\$2,553,411), per Humboldt County Association of Governments Board Resolution 20-07, dated May 21, 2020. All allocations will be paid out of budget unit 1150-910, Transportation Services. As a result, approval of the attached claim will not impact the

Humboldt County General Fund. Proposed funding for this year's claim in comparison to prior year allocations is shown below:

Transit System	Fiscal Year 2019-2020 Allocation	Fiscal Year 2020-2021 Proposed Allocation	Increase/Decrease from Fiscal Year 2019-2020
Redwood Transit System	\$808,348.00	\$824,525.00	2% increase
Eureka Transit & Dial-A-Ride	\$227,114.00	\$243,715.00	6.8% increase
Southern Humboldt Intercity	\$556,906.00	\$573,614.00	2.9% increase
Arcata/McKinleyville Dial-A-Ride/Lift	\$65,765.00	\$65,765.00	0% increase
Adult Day Health Care - Mad River	\$41,162.00	\$41,779.00	1.5% increase
Humboldt Senior Resource Center	\$47,687.00	\$48,402.00	1.5% increase
Willow Creek Extension Route	\$272,698.00	\$278,152.00	2% increase
Transit Set Aside	\$200,000.00	\$200,000.00	No increase
Klamath-Trinity Non-Emergency Transportation	\$108,325.00	\$109,950.00	1.5% increase
Bicycle & Trailways	\$65,000.00	\$65,000.00	No increase
Old Arcata Road	\$10,000.00	\$10,000.00	No increase
County Road Maintenance	\$232,833.00	\$92,509.00	151.7% decrease
Unmet Transit Need Reserve (Transportation Planning Trust Fund 3870)	\$0.00	\$0.00	Unmet needs met
Total	\$2,635,838.00	\$2,553,411.00	

STRATEGIC FRAMEWORK:

The recommended actions support the Board of Supervisors' Strategic Framework by providing community-appropriate levels of service and providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

Humboldt County Association of Governments, Humboldt Transit Authority and all other local agencies receiving funding from the proposed LTF allocation for FY 2020-21.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board discretion.

ATTACHMENTS:

1. Local Transportation Fund Claim for Fiscal Year 2020-2021
2. Humboldt County Association of Governments Board Resolution 20-07, dated May 21, 2020

PREVIOUS ACTION/REFERRAL:

Board Order No.: C-15

Meeting of: 06/18/19

File No.: 19-817