



COUNTY OF HUMBOLDT

Legislation Text

File #: 19-1076, **Version:** 1

To: Board of Supervisors

From: County Administrative Office

Agenda Section: Consent

SUBJECT:
Fiscal Year 2019-20 Personnel Allocation Table

RECOMMENDATION(S):
That the Board of Supervisors:

1. Approve the attached modifications to the fiscal year 2019-20 Personnel Allocation Table, effective July 1, 2019.

SOURCE OF FUNDING:
Social Services Fund

DISCUSSION:
Due to an administrative error causing the incorrect position allocations, the adopted fiscal year (FY) 2019-20 Personnel Allocation Table needs to be modified. An error in preparation of the table resulted in the need for several position allocations to be adjusted in Child Welfare Services (CWS) budget unit 1160-508. This adjustment is necessary as these occupied positions have been moved to Child Welfare Services from Social Services budget unit 1160-511 and need to remain allocated to CWS per the settlement agreement with the Attorney General (AG). Salaries for these intended positions were included in the FY 2019-20 adopted budget and this adjustment will result in no overall change to the number of positions allocated to CWS.

The modified Personnel Allocation Table is attached, detailing the necessary adjustments in budget unit 1160-508 to be effective July 1, 2019.

FINANCIAL IMPACT:
There will be no impact to the county General Fund or Social Services Fund, as salaries for the recommended personnel allocation adjustments were included in the approved FY 2019-20 budget for Child Welfare Services' budget unit 1160-508.

STRATEGIC FRAMEWORK:
This action supports your Board's Strategic Framework by managing our resources to ensure

sustainability of services .

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Your Board could choose to not approve this adjustment, but that alternative is not recommended as it would create a staffing deficiency for the department and would fail to comply with the AG settlement agreement.

ATTACHMENTS:

508 CWS Personnel Allocations FY 2019-20

PREVIOUS ACTION/REFERRAL:

Board Order No.: C-15

Meeting of: 6/25/19

File No.: N/A