



# COUNTY OF HUMBOLDT

## Legislation Text

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**File #:** 18-1068, **Version:** 1

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**To:** Board of Supervisors

**From:** DHHS: Administration

**SUBJECT:**

Increased Staffing in Child Welfare Services and Supplemental Budget to Meet Requirements including those of the Attorney General Agreement for Fiscal Year 2018-19 (4/5 Vote Required)

**RECOMMENDATION(S):**

That the Board of Supervisors allocate four (4) 1.0 full time equivalent (FTE) Social Worker Supervisor II (class 0714, salary range 475) in budget unit (BU) 511; allocate thirteen (13) Social Worker IV-A/B/C/D (class 0707A/B/C/D, salary range 406/420/422/452) in BU 511; allocate twelve (12) Social Worker I/II/III (class 0727A/B/C, salary range 355/380/396) in BU 511; effective immediately upon Board of Supervisors approval; and approve the supplemental budget and direct the Auditor/Controllers office to adjust the budget in fund 1160, budget unit 511 in the amount of \$1,481,246, per Attachment A.

**SOURCE OF FUNDING:**

Click or tap here to enter text.

**DISCUSSION:**

Click or tap here to enter text.

**FINANCIAL IMPACT:**

Click or tap here to enter text.

**OTHER AGENCY INVOLVEMENT:**

Click or tap here to enter text.

**ALTERNATIVES TO STAFF RECOMMENDATIONS:**

Click or tap here to enter text.

**ATTACHMENTS:**

Click or tap here to enter text.

**PREVIOUS ACTION/REFERRAL:**

Board Order No.: Click or tap here to enter text.

Meeting of: Click or tap here to enter text.