



# COUNTY OF HUMBOLDT

## Legislation Text

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**File #:** 18-534, **Version:** 1

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**To:** Board of Supervisors

**From:** County Administrative Office

**SUBJECT:**

2018-2019 Strategic Framework

**RECOMMENDATION(S):**

That the Board of Supervisors adopt the 2018-19 Strategic Framework.

**SOURCE OF FUNDING:**

General Fund

**DISCUSSION:**

Your Board and county department heads participated in a Board Strategic Workshop on May 3. During this workshop your Board and the department heads reviewed the goals from 2017 and additional goals were discussed. On May 22 your Board reviewed a draft of the 2018-19 Strategic Framework and provided direction to staff to prioritize goals in conjunction with the feedback received from the community from the Budget Roadshows in the Strategic Framework. Feedback from the community included:

1. Affordable Housing
2. Adverse Childhood Experiences (ACEs) and trauma-informed care
3. Economic Development
4. Roads and trails
5. Targeting hard drugs
6. Ensuring success of cannabis industry

In addition, your Board requested that "rivers" be added to the roads and trails category. Attached is the 2018-19 Strategic Framework with your Board's suggested changes from the May 22 meeting.

**FINANCIAL IMPACT:**

There is no additional financial impact to adopting the 2018-19 Board Strategic Framework. Staff costs to develop the framework have been included in the adopted budget.

**OTHER AGENCY INVOLVEMENT:**

None

**ALTERNATIVES TO STAFF RECOMMENDATIONS:**

Board's discretion.

ATTACHMENTS:

1. 2018-19 Strategic Framework

PREVIOUS ACTION/REFERRAL:

Board Order No.: I-2

Meeting of: 5/22/18