



COUNTY OF HUMBOLDT

Legislation Text

File #: 16-7714, Version: 1

First Quarter Fiscal Year 2016-17 Budget Update (4/5 Vote Required)

That the Board of Supervisors receive a review of the Fiscal Year (FY) 2015-16 ending balances, first quarter budget results for FY 2016-17, and an initial projection of the county's budget condition for FY 2017-18; review the estimated unallocated Measure Z revenues along with the recommendations for the Measure Z Citizens' Advisory Committee shown on Attachment 1 and provide direction on whether to allocate the remaining funding; approve the list of budget adjustments shown on Attachment 2 (4/5 vote required), and authorize County Administrative Office (CAO) staff to make any technical corrections necessary to effectuate the Board's direction; approve the allocation of one full-time equivalent (1.0 FTE) Deputy Sheriff I/II (job class 0416, salary range 393/408) position in budget unit 221-Sheriff, effective immediately upon Board approval as shown on Attachment 3; authorize the Auditor-Controller to change the name of trust fund 3697 from Current Planning Unspent Reserve to Cannabis Planning and authorize the existing balance in the fund to be used to support current cannabis planning related activities; and provide additional direction to staff as appropriate.