



# COUNTY OF HUMBOLDT

## Legislation Text

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**File #:** 16-3976, **Version:** 1

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### Proposed Fiscal Year (FY) 2016-17 Budget

That the Board of Supervisors receive and review Humboldt County's Proposed FY 2016-17 Budget; approve a one-year waiver of the Board policy on Balanced Budget to allow the General Fund's fund balance (savings) to be used for on-going expenses; adopt a Resolution authorizing an Inter-Fund Loan for the Forest Resources and Recreation Fund (1710) (Attachment I); direct the Auditor-Controller to transfer \$1,000,000 in FY 2016-17 from the Tax Loss Reserve Fund (3010) to the General Fund; authorize department heads to approve voluntary unpaid furloughs for employees under their appointing authority, utilizing the attached form (Attachment II); continue budget discussion to the public hearings scheduled for Monday, June 20, 2016 (1:30 p.m. and 6 p.m.); direct the County Administrative Officer to return to the Board on June 28, 2016, to consider adoption of the final budget for FY 2016-17; and take other action as appropriate.