



COUNTY OF HUMBOLDT

Legislation Details (With Text)

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Type: Informational Report **Status:** Passed
File created: 11/5/2021 **In control:** Public Works
On agenda: 11/16/2021 **Final action:** 11/16/2021
Title: Local Transportation Fund Claim for Fiscal Year 2021-2022

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Humboldt County Association of Governments Board Resolution 21-07, dated April 2, 2021, 3. Local Transportation Fund Claim for Fiscal Year 2021-2022.pdf, 4. Executed Local Transportation Fund Claim for Fiscal Year 2021-2022.pdf

Date	Ver.	Action By	Action	Result
11/16/2021	1	Board of Supervisors	approved	Pass

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

SUBJECT:

Local Transportation Fund Claim for Fiscal Year 2021-2022

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve, and authorize the Chair of the Board to execute, the attached Local Transportation Fund claim for fiscal year (FY) 2021-2022; and
2. Direct the Clerk of the Board to return one (1) fully executed original copy of the attached Local Transportation Fund claim to the Department of Public Works for submittal to the Humboldt County Association of Governments.

SOURCE OF FUNDING:

Transportation Services (1150)

DISCUSSION:

The Local Transportation Fund ("LTF") represents one-quarter (0.25) of a cent of the general sales tax rate collected statewide, which is returned to Humboldt County and is intended to pay for a variety of transportation needs. These funds are received by the Humboldt County Association of Governments and are dispersed to the County of Humboldt and the seven (7) incorporated cities based on population. The County of Humboldt's portion is allocated first to the transit operators, with the remainder of the funds being allocated to the Bicycle and Trailways Program and the Road Fund for maintenance.

The attached claim corresponds to the proposed amounts below. The proposed amounts may change, and staff will return to the Board with a revised claim, if necessary. The LTF allocation for FY 2021-22 will be sufficient to fund all of the existing transit operations assuming no budget revisions are submitted by existing transit systems during the fiscal year.

Due to the current pandemic services have been cancelled by Klamath-Trinity Non-Emergency Transportation. Old Arcata Road trial services have also been cancelled due to lack of use of on demand services.

FINANCIAL IMPACT:

The County of Humboldt's LTF allocation for FY 2021-22 is \$2,410,607 per Humboldt County Association of Governments Board Resolution 21-07, dated April 2, 2021. All allocations will be paid out of budget unit 1150-910, Transportation Services. As a result, approval of the attached claim will not impact the Humboldt County General Fund. Proposed funding for this year's claim in comparison to prior year allocations is shown below:

Transit System	Fiscal Year 2020-2021 Allocation	Fiscal Year 2021-2022 Proposed Allocation	Increase/Decrease from Fiscal Year 2020-2021
Redwood Transit System	\$824,525	\$824,505	0% increase
Eureka Transit & Dial-A-Ride	\$243,715	\$241,672	.8% decrease
Southern Humboldt Intercity	\$573,614	\$451,199	27.1% decrease
Arcata/McKinleyville Dial-A-Ride/Lift	\$65,765	\$65,765	0% increase
Adult Day Health Care - Mad River	\$41,779	\$42,406	1.5% increase
Humboldt Senior Resource Center	\$48,402	\$49,128	1.5% increase
Willow Creek Extension Route	\$278,152	\$252,883	10% decrease
Transit Set Aside	\$200,000	\$200,000	No increase
Klamath-Trinity Non-Emergency Trans.	\$109,950	\$0	100% decrease
Bicycle & Trailways	\$65,000	\$65,000	No increase
Old Arcata Road	\$10,000	0	100% decrease
County Road Maintenance	\$92,509	\$218,049	57.6% increase
Total	\$2,553,411	\$2,410,607	

STRATEGIC FRAMEWORK:

The recommended actions support the Board of Supervisors' Strategic Framework by providing community-appropriate levels of service and providing for, and maintaining, infrastructure.

OTHER AGENCY INVOLVEMENT:

Humboldt County Association of Governments; Humboldt Transit Authority; and all other local agencies receiving funding from the proposed LTF allocation for FY 2021-22.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board discretion

ATTACHMENTS:

1. Local Transportation Fund Claim for Fiscal Year 2021-2022
2. Humboldt County Association of Governments Board Resolution 21-07, dated April 2, 2021

PREVIOUS ACTION/REFERRAL:

Board Order No.: C-14

Meeting of: 11/3/20

File No.: 20-1423