



# COUNTY OF HUMBOLDT

## Legislation Details

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**Title:** Adoption of Fiscal Year (FY) 2021-22 County Budget  
**Sponsors:** Amy Nilsen  
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**Attachments:** 1. Attachment A - Resolution - FY 2021-22 Final Budget Draft.pdf, 2. Staff Report, 3. Attachment B - FY 21-22 Final Budget Adjustments.pdf, 4. Attachment C - FY 21-22 Final Budget Adjustments Measure Z.pdf, 5. Attachment D - Personnel Allocations.pdf, 6. Attachment E - Fixed Assets 21-22.pdf, 7. Attachment F1 - Schedule 1 - All Funds Summary.pdf, 8. Attachment F2 - Schedule 2 - Governmental Funds Summary.pdf, 9. Attachment F3 - Schedule 3 - Fund Balance- Governmental Funds.pdf, 10. Attachment F4 - Schedule 4 - Obligated Fund Balance- Governmental Funds.pdf, 11. Attachment F5 - Schedule 5 - Summary of Additional Financing Sources by Source and Fund.pdf, 12. Attachment F6 - Schedule 6 - Detail of Additional Financing Sources by Fund and Account.pdf, 13. Attachment F7 - Schedule 7 - Summary Financing Sources Uses Governmental Funds.pdf, 14. Attachment F8 - Schedule 8 - Detail Financing Uses Governmental Funds.pdf, 15. Attachment F9 - Schedule 9 - Financing Sources Uses by Budget Unit Governmental Funds.pdf, 16. Attachment F10 - Schedule 10 - Operation of Internal Service Fund.pdf, 17. Attachment F11 - Schedule 11 - Operation of Enterprise Fund.pdf, 18. Resolution 21-67.pdf, 19. NEW Attachment F6 - Schedule 6 - Detail of Additional Financing Sources by Fund and Account.pdf, 20. NEW Attachment F8 - Schedule 8 - Detail Financing Uses Governmental Funds.pdf, 21. NEW Attachment F9 - Schedule 9 - Financing Sources Uses by Budget Unit Governmental Funds.pdf, 22. NEW Attachment F10 - Schedule 10 - Operation of Internal Service Fund.pdf, 23. NEW Attachment F11 - Schedule 11 - Operation of Enterprise Fund.pdf

Date	Ver.	Action By	Action	Result
6/29/2021	1	Board of Supervisors	approved	Pass