



COUNTY OF HUMBOLDT

Legislation Details (With Text)

File #: 21-669 **Version:** 1 **Name:**
Type: Informational Report **Status:** Passed
File created: 5/14/2021 **In control:** Child Support Services
On agenda: 6/8/2021 **Final action:** 6/8/2021
Title: Budget Transfer for Child Support Services

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. DCSS Arcserve 9012 Appliances 1 YEAR April 28th 2021 DISCOUNT, 3. DCSS Arcserve 9012 Appliances May 11th 2021, 4. Arcserve-Ransomware-Free-IT-Solution-Brief-en-J9L spec sheet, 5. Budget Transfer Form

Date	Ver.	Action By	Action	Result
6/8/2021	1	Board of Supervisors	approved	Pass

To: Board of Supervisors

From: Child Support Services

Agenda Section: Consent

SUBJECT:

Budget Transfer for Child Support Services

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the transfer of \$15,000 from the Department of Child Support Services' software line item (1380 206 2148) to the line item for equipment (1380 206 8986); and
2. Approve the transfer of \$8,000 from the travel line item (1380 206 2125) to the line item for equipment (1380 206 8986) in the Fiscal Year 2020-21 Department budget.

SOURCE OF FUNDING:

Child Support Services (1380)

DISCUSSION:

The current onsite and offsite backup server system will reach end of support in May of 2022. The cost to extend the warranty and support is not cost effective. In addition, Child Support Services needs to purchase a new system with increased storage capacity due to the amount of data growth and data retention requirements. The attached solution as quoted will provide the additional data storage, data

protection and backup recovery services needed to continue to operate in current environment settings.

The attached quote for this system includes a discount of \$5,660 that will expire on June 26, 2021. The excess funds to purchase this system exist in the fiscal year (FY) 2020-21 budget. Due to Covid-19 travel restrictions the travel line item has additional funds available to transfer. Some of the anticipated purchases in software have been delayed until the FY 2021-22, leaving additional funds available in the software line item.

FINANCIAL IMPACT:

The attached budget transfer will establish fixed asset line 8986-Equipment in fund 1380, budget unit 206 in the amount of \$23,000. There are sufficient savings in the amount of \$15,000 in 2148 - Computer Software and \$8,000 in 2125 - Transportation and Travel for the purchase of the Arcserve backup appliance unit with support and maintenance from RDT Solutions LLC.

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by managing our resources to ensure sustainability of services .

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The board could choose not to approve this transfer of funds. However, this is not recommended as the system would still need to be purchased, but the discounted rate would no longer be available.

ATTACHMENTS:

Original RTD Solutions quote
Extended RTD Solutions quote
Budget adjustment form
RTD Solutions, Arcserve product information

PREVIOUS ACTION/REFERRAL:

Board Order No.: Click or tap here to enter text.
Meeting of: Click or tap here to enter text.
File No.: Click or tap here to enter text.