

COUNTY OF HUMBOLDT

Legislation Details (With Text)

File #: 21-541 Version: 1 Name:

Type: Informational Report Status: Passed
File created: 4/26/2021 In control: Sheriff
On agenda: 5/11/2021 Final action: 5/11/2021

Title: Position Allocation Modification to Humboldt County Correctional Facility (HCCF) to Deallocate 1.0

Full-time Equivalent (FTE) Senior Legal Office Assistant and Allocate 1.0 FTE Administrative

Secretary

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report

Date	Ver.	Action By	Action	Result
5/11/2021	1	Board of Supervisors	approved	Pass

To: Board of Supervisors

From: Sheriff

Agenda Section: Consent

SUBJECT:

Position Allocation Modification to Humboldt County Correctional Facility (HCCF) to Deallocate 1.0 Full-time Equivalent (FTE) Senior Legal Office Assistant and Allocate 1.0 FTE Administrative Secretary

RECOMMENDATION(S):

That the Board of Supervisors:

- 1. Approve the allocation of 1.0 FTE Administrative Secretary (salary range 345, class 0164) in budget unit 1100-243 effective June 13, 2021; and
- 2. Approve the deallocation of 1.0 FTE Senior Legal Office Assistant (salary range 353, class 0168) in budget unit 1100-243 effective June 13, 2021.

SOURCE OF FUNDING:

General Fund

DISCUSSION:

HCCF has a Senior Legal Office Assistant position responsible for supporting the HCCF Administrative staff. The current employee is retiring effective June 12, 2021. Koff & Associates has evaluated this position as part of the county classification study. The firm is recommending that the

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position be reclassified as an Administrative Secretary and HCCF agrees with this recommendation. HCCF would like to make this reclassification prior to hiring a replacement. Both of these positions are in the American Federation of State, County and Municipal Employees (AFSCME) bargaining unit.

FINANCIAL IMPACT:

Annual salary and benefits for a 1.0 FTE Senior Legal Office Assistant, step 1A is \$65,221.76. Annual salary and benefit expenses for a 1.0 Administrative Secretary, step 1A is \$63,219.09. This is an estimated salary savings of \$2,002.67 annually for the General Fund. This position modification has been included in the fiscal year 2021-22 Proposed Budget.

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by managing our resources to ensure sustainability of services .

OTHER AGENCY INVOLVEMENT:

Humboldt County Human Resources Koff & Associates

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could deny this request for approval to reclassify the position from a Senior Legal Office Assistant to an Administrative Secretary; however, this is not recommended. HCCF and Human Resources strive for positions to be classified correctly so equity with all positions may be achieved.

ATTACHMENTS:

None.

PREVIOUS ACTION/REFERRAL:

Board Order No.: NA

Meeting of: NA File No.: NA