



COUNTY OF HUMBOLDT

Legislation Details (With Text)

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Type: Informational Report **Status:** Passed
File created: 5/28/2019 **In control:** Public Works
On agenda: 6/18/2019 **Final action:** 6/18/2019
Title: Local Transportation Fund Claim for Fiscal Year 2019-2020

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Local Transportation Fund Claim for Fiscal Year 2019-2020 rev, 3. Humboldt County Association of Governments Board Resolution 19-01, dated March 21, 2019, 4. Executed Local Transportation Fund Claim for Fiscal Year 2019-2020.pdf

Date	Ver.	Action By	Action	Result
6/18/2019	1	Board of Supervisors	approved	Pass

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

SUBJECT:

Local Transportation Fund Claim for Fiscal Year 2019-2020

RECOMMENDATION(S):

That the Board of Supervisors:

1. Authorize the Chair of the Board to execute the attached Local Transportation Fund Claim for fiscal year 2019-2020; and
2. Direct the Clerk of the Board to return a fully executed original copy of the attached Local Transportation Fund claim to the Department of Public Works for submittal to the Humboldt County Association of Governments.

SOURCE OF FUNDING:

Transportation Services (1150910) - Local Transportation Fund

DISCUSSION:

The Local Transportation Fund ("LTF") represents one-quarter (0.25) of a cent of the general sales tax collected statewide, which is returned to Humboldt County and is intended to pay for a variety of transportation needs. These funds are received by the Humboldt County Association of Governments and are dispersed to the county and the seven (7) incorporated cities based on population. The county's portion is allocated first to the transit operators, with the remainder of the funds being

allocated to the Bicycle and Trailways Program and the Road Fund for maintenance.

The attached claim corresponds to the proposed amounts below. The proposed amounts may change and staff will return to the Board with a revised claim, if necessary. The LTF allocation for fiscal year 2019-2020 will be sufficient to fund all of the existing transit operations assuming no budget revisions are submitted by existing transit systems during the fiscal year. Tish Non-Village Transit is no longer in service due to non-compliance with the minimum fare box ratio requirements set forth in the Transportation Development Act.

FINANCIAL IMPACT:

The county's LTF allocation for fiscal year 2019-2020 is \$2,635,838, per Humboldt County Association of Governments Board Resolution 19-01, dated March 21, 2019. Proposed funding for this year's claim in comparison to prior year allocations is shown below:

Transit System	Fiscal Year 2018-2019 Allocation	Fiscal Year 2019-2020 Proposed Allocation	Increase/Decrease from Fiscal Year 2018-2019
Redwood Transit System	\$792,498	\$808,348	2% increase
Eureka Transit & Dial-A-Ride	\$354,039	\$227,114	55.9% decrease
Southern Humboldt Intercity	\$540,685	\$556,906	2.9% increase
Arcata/McKinleyville Dial-A-Ride/Lift	\$81,263	\$65,765	23.6% decrease
Adult Day Health Care - Mad River	\$40,554	\$41,162	1.5% increase
Humboldt Senior Resource Center	\$46,982	\$47,687	1.5% increase
Willow Creek Extension Route	\$267,351	\$267,351	No increase
Transit Set Aside	\$200,000	\$200,000	No increase
Klamath-Trinity Non-Emergency Transportation	\$93,419	\$108,325	13.8% increase
Tish-Non Village	\$177,873	\$0	100% decrease
Bicycle & Trailways	\$65,000	\$65,000	No increase
Old Arcata Road	\$35,000	\$10,000	25% decrease
County Road Maintenance	\$265,537	\$232,833	14% decrease
Unmet Transit Need Reserve (Transportation Planning Trust Fund 3870)	\$0	\$0	Unmet needs met
Total	\$2,960,201	\$2,635,838	

STRATEGIC FRAMEWORK:

The recommended actions support the Board of Supervisors' Strategic Framework by providing community-appropriate levels of service and providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

Humboldt County Association of Governments, Humboldt Transit Authority and all other local agencies receiving funding from the proposed LTF allocation for fiscal year 2019-2020.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board discretion

ATTACHMENTS:

1. Local Transportation Fund Claim for Fiscal Year 2019-2020
2. Humboldt County Association of Governments Board Resolution 19-01, dated March 21, 2019

PREVIOUS ACTION/REFERRAL:

Board Order No.: C-31

Meeting of: 12/04/2018

File No.: 18-1451