# COUNTY OF HUMBOLDT

## Legislation Details (With Text)

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| **File #:** | 18-1517 | **Version:** | 1 | **Name:** | |
| **Type:** | Resolution | | | **Status:** | Passed |
| **File created:** | 11/14/2018 | | | **In control:** | Auditor-Controller |
| **On agenda:** | 12/4/2018 | | | **Final action:** | 12/4/2018 |
| **Title:** | Fiscal Year 2018-2019 Appropriation Limit | | | | |
| **Sponsors:** | | | | | |
| **Indexes:** | | | | | |
| **Code sections:** | | | | | |
| **Attachments:** | 1. Staff Report, 2. Resolution 18-119, 3. Attachment A, 4. Proof of Publication.pdf | | | | |

| Date | Ver. | Action By | Action | Result |
|---|---|---|---|---|
| 12/4/2018 | 1 | Board of Supervisors | approved | Pass |

To: Board of Supervisors

From: Auditor/Controller

SUBJECT:
Fiscal Year 2018-2019 Appropriation Limit

RECOMMENDATION(S):
That the Board of Supervisors approve the attached resolution setting forth the fiscal year 2018-2019 appropriation limit in accordance with Article XIIIB of the California Constitution and Division 9 of Title 1 of the California Government Code.

SOURCE OF FUNDING:
All County funds.

DISCUSSION:
Each year the governing body of the county shall, by resolution, establish its appropriation limit and make other necessary determinations pursuant to Article XIIIB of the California Constitution and Division 9 of Title 1 of the California Government Code. California Government Code Section 7910 requires that the documentation used in establishing the appropriation limit be available for public inspection fifteen (15) days prior to the adoption of the resolution by the Board of Supervisors. The Clerk of the Board published notice on or before November 19, 2018, that this documentation is available for inspection at the Office of the County Auditor-Controller. The summary worksheets calculating the fiscal year 2018-2019 appropriation limit are attached and titled "Attachment A." As the documentation supports the recommended appropriation limit and has been available for the requisite public inspection period and adequate public notice of the location for inspection has been given, the Board of Supervisors may adopt the attached resolution.

FINANCIAL IMPACT:
Adoption of the attached resolution will not financially impact the county. The county's adjusted appropriations subject to the limit for fiscal year 2018-2019 are $104 million below its calculated appropriation limit.

The recommended action supports the Board of Supervisors' Strategic Framework by managing county resources to ensure sustainability of services.

OTHER AGENCY INVOLVEMENT:
None.


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ALTERNATIVES TO STAFF RECOMMENDATIONS:
The Board could schedule this matter for some other time but the fiscal year 2018-2019 appropriation limit must be approved by the Board by June 30, 2019.

ATTACHMENTS:
1. Resolution Establishing the Fiscal Year 2018-19 Appropriation Limit Under Article XIII B of the California Constitution
2. Attachment A - Fiscal Year 2018-19 Tax Appropriations Limit

PREVIOUS ACTION/REFERRAL:
Board Order No.: N/A
Meeting of: N/A