



# COUNTY OF HUMBOLDT

## Legislation Details (With Text)

**File #:** 18-1068      **Version:** 1      **Name:**  
**Type:** Informational Report      **Status:** Passed  
**File created:** 8/10/2018      **In control:** DHHS: Administrative  
**On agenda:** 8/21/2018      **Final action:** 8/21/2018  
**Title:** Increased Staffing in Child Welfare Services and Supplemental Budget to Meet Requirements including those of the Attorney General Agreement for Fiscal Year 2018-19 (4/5 Vote Required)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Increased Staffing in Child Welfare Services and Supplemental Budget.pdf

Date	Ver.	Action By	Action	Result
8/21/2018	1	Board of Supervisors	approved	Pass

**To:** Board of Supervisors

**From:** DHHS: Administration

**SUBJECT:**

Increased Staffing in Child Welfare Services and Supplemental Budget to Meet Requirements including those of the Attorney General Agreement for Fiscal Year 2018-19 (4/5 Vote Required)

**RECOMMENDATION(S):**

That the Board of Supervisors allocate four (4) 1.0 full time equivalent (FTE) Social Worker Supervisor II (class 0714, salary range 475) in budget unit (BU) 511; allocate thirteen (13) Social Worker IV-A/B/C/D (class 0707A/B/C/D, salary range 406/420/422/452) in BU 511; allocate twelve (12) Social Worker I/II/III (class 0727A/B/C, salary range 355/380/396) in BU 511; effective immediately upon Board of Supervisors approval; and approve the supplemental budget and direct the Auditor/Controllers office to adjust the budget in fund 1160, budget unit 511 in the amount of \$1,481,246, per Attachment A.

**SOURCE OF FUNDING:**

Click or tap here to enter text.

**DISCUSSION:**

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**FINANCIAL IMPACT:**

Click or tap here to enter text.

**OTHER AGENCY INVOLVEMENT:**

Click or tap here to enter text.

**ALTERNATIVES TO STAFF RECOMMENDATIONS:**

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**ATTACHMENTS:**

Click or tap here to enter text.

PREVIOUS ACTION/REFERRAL:

Board Order No.: Click or tap here to enter text.

Meeting of: Click or tap here to enter text.