



COUNTY OF HUMBOLDT

Legislation Details (With Text)

File #: 18-790 **Version:** 1 **Name:**
Type: Informational Report **Status:** Passed
File created: 6/21/2018 **In control:** County Administrative Office
On agenda: 6/26/2018 **Final action:** 6/26/2018
Title: Adoption of Fiscal Year (FY) 2018-19 County Budget
Sponsors:
Indexes:
Code sections:
Attachments: 1. Fiscal Year (FY) 2018-19 County Budget.pdf

Date	Ver.	Action By	Action	Result
6/26/2018	1	Board of Supervisors	approved	Pass

To: Board of Supervisors

From: County Administrative Office

SUBJECT:

Adoption of Fiscal Year (FY) 2018-19 County Budget

RECOMMENDATION(S):

That the Board of Supervisors adopt the attached resolution (Attachment A) adopting the proposed budget, as modified by the final budget adjustments as listed on Attachment B, as the final adopted budget for FY 2018-19; approve the attached personnel allocation table (Attachment C) corresponding to the budget appropriations; deallocate 1.0 FTE Temporary Assistant Auditor-Controller (salary range 493, class 0646) and allocate 1.0 FTE Assistant Auditor-Controller (salary range 493, class 0646) in budget unit 111; and take other action as appropriate.

SOURCE OF FUNDING:

Click or tap here to enter text.

DISCUSSION:

Click or tap here to enter text.

FINANCIAL IMPACT:

Click or tap here to enter text.

OTHER AGENCY INVOLVEMENT:

Click or tap here to enter text.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Click or tap here to enter text.

ATTACHMENTS:

Click or tap here to enter text.

PREVIOUS ACTION/REFERRAL:

Board Order No.: Click or tap here to enter text.

Meeting of: Click or tap here to enter text.