



# COUNTY OF HUMBOLDT

## Legislation Details (With Text)

**File #:** 17-2500      **Version:** 1      **Name:**  
**Type:** Informational Report      **Status:** Passed  
**File created:** 10/12/2017      **In control:** County Administrative Office  
**On agenda:** 11/7/2017      **Final action:** 11/7/2017  
**Title:** First Quarter Fiscal Year 2017-18 Budget Update (4/5 Vote Required)  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. First Quarter Fiscal Year 2017-18 Budget Update.pdf

Date	Ver.	Action By	Action	Result
11/7/2017	1	Board of Supervisors	approved as amended	Pass

First Quarter Fiscal Year 2017-18 Budget Update (4/5 Vote Required)

That the Board of Supervisors receive a review of the Fiscal Year (FY) 2016-17 ending balances, first quarter budget results for FY 2017-18, and an initial projection of the county's budget condition for FY 2018-19; review the estimated unallocated Measure Z revenues along with the recommendations from the Measure Z Citizens' Advisory Committee (Attachment I) and provide direction on whether to allocate funding; approve the list of budget adjustments shown on Attachment III (4/5 vote required), and authorize County Administrative Office (CAO) staff to make any technical corrections necessary to effectuate the Board's direction; and provide additional direction to staff as appropriate.