



COUNTY OF HUMBOLDT

Legislation Details (With Text)

File #: 17-2500 **Version:** 1 **Name:**
Type: Informational Report **Status:** Passed
File created: 10/12/2017 **In control:** County Administrative Office
On agenda: 11/7/2017 **Final action:** 11/7/2017
Title: First Quarter Fiscal Year 2017-18 Budget Update (4/5 Vote Required)
Sponsors:
Indexes:
Code sections:
Attachments: 1. First Quarter Fiscal Year 2017-18 Budget Update.pdf

Date	Ver.	Action By	Action	Result
11/7/2017	1	Board of Supervisors	approved as amended	Pass

First Quarter Fiscal Year 2017-18 Budget Update (4/5 Vote Required)

That the Board of Supervisors receive a review of the Fiscal Year (FY) 2016-17 ending balances, first quarter budget results for FY 2017-18, and an initial projection of the county's budget condition for FY 2018-19; review the estimated unallocated Measure Z revenues along with the recommendations from the Measure Z Citizens' Advisory Committee (Attachment I) and provide direction on whether to allocate funding; approve the list of budget adjustments shown on Attachment III (4/5 vote required), and authorize County Administrative Office (CAO) staff to make any technical corrections necessary to effectuate the Board's direction; and provide additional direction to staff as appropriate.