



# COUNTY OF HUMBOLDT

## Legislation Details (With Text)

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**Title:** Proposed Fiscal Year (FY) 2016-17 Budget

**Sponsors:**

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**Attachments:** 1. Proposed FY 2016-17 Budget Staff Report.pdf, 2. Proposed Budget Section A.pdf, 3. B Section - 16-17 Proposed.pdf, 4. C Section Proposed.pdf, 5. Section D - Proposed v.pdf, 6. Section E Library and AG - Proposed v.pdf, 7. Section F - Proposed v.pdf, 8. Section G PW Proposed v.pdf, 9. Copy of Personnel Allocations 16-17.pdf, 10. Fixed Assets 16-17.pdf, 11. Section J - Measure Z proposals and recommendations.pdf, 12. Section J Glossary Index 1.pdf

Date	Ver.	Action By	Action	Result
6/7/2016	1	Board of Supervisors	approved	Pass

### Proposed Fiscal Year (FY) 2016-17 Budget

That the Board of Supervisors receive and review Humboldt County's Proposed FY 2016-17 Budget; approve a one-year waiver of the Board policy on Balanced Budget to allow the General Fund's fund balance (savings) to be used for on-going expenses; adopt a Resolution authorizing an Inter-Fund Loan for the Forest Resources and Recreation Fund (1710) (Attachment I); direct the Auditor-Controller to transfer \$1,000,000 in FY 2016-17 from the Tax Loss Reserve Fund (3010) to the General Fund; authorize department heads to approve voluntary unpaid furloughs for employees under their appointing authority, utilizing the attached form (Attachment II); continue budget discussion to the public hearings scheduled for Monday, June 20, 2016 (1:30 p.m. and 6 p.m.); direct the County Administrative Officer to return to the Board on June 28, 2016, to consider adoption of the final budget for FY 2016-17; and take other action as appropriate.