



# COUNTY OF HUMBOLDT

## Legislation Details (With Text)

**File #:** 15-578      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Passed  
**File created:** 5/26/2015      **In control:** County Administrative Office  
**On agenda:** 6/2/2015      **Final action:** 6/2/2015  
**Title:** Proposed Fiscal Year (FY) 2015-16 Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Proposed FY 2015-16 Budget.pdf, 2. About the Budget.pdf, 3. Governance.pdf, 4. Law & Justice.pdf, 5. Health and Human Services.pdf, 6. Library & Agriculture.pdf, 7. Planning & Building.pdf, 8. Public Works.pdf, 9. Personnel Allocations.pdf, 10. Fixed Assets.pdf, 11. Glossary-Index.pdf

Date	Ver.	Action By	Action	Result
6/2/2015	1	Board of Supervisors	approved	Pass

Proposed Fiscal Year (FY) 2015-16 Budget

That the Board of Supervisors receive and review Humboldt County's Proposed FY 2015-16 Budget; approve a one-year waiver of the Board policy on Balanced Budget to allow the General Fund's fund balance (savings) to be used for on-going expenses; adopt the draft Resolutions Authorizing Inter-Fund Loans for the Aviation Fund (3530) and Forest Resources and Recreation Fund (1710) (Attachment I and II); continue budget discussion to the public hearings scheduled for Monday, June 8, 2015 (1:30 p.m. and 6 p.m.); directs the County Administrative Officer to return to the Board on June 23, 2015, to consider adoption of the final budget for FY 2015-16; and take other action as appropriate.