



COUNTY OF HUMBOLDT

Legislation Text

File #: 20-791, Version: 1

To: Board of Supervisors

From: County Administrative Office

Agenda Section: Consent

SUBJECT:

Establishing Fixed Asset Line for ADA Compliance Budget Unit 3552 152 and Supplemental Budget in Fiscal Year (FY) 2020-21 (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the following supplemental budget and establish a fixed asset line in FY 2020-21 for budget unit 3552 152, ADA Compliance Unit (4/5 vote required):

Transfer In:		
3552152-6003	Transfer In	\$32,773
Expense:		
3552152-8771	Vehicle-Truck	\$32,773

SOURCE OF FUNDING:

ADA Internal Service Fund (3552)

DISCUSSION:

The ADA Compliance Team allocated funding to purchase a new truck, toolbox, canopy and rack in the FY 2019-20 budget. However, due to the delayed July 2020 shipment date there is a need to request a supplement budget in the amount of \$32,773 from fund balance.

The ADA Compliance team purchased a truck to be used by the ADA Carpenters when performing ADA barrier removal at county facilities. The toolbox and canopy were a necessary additional purchase to prevent theft from occurring, and the rack allows for transporting materials as needed. Previously the ADA Compliance Team had used a Public Works, Facilities Maintenance vehicle. That vehicle is now needed by the Public Works department.

FINANCIAL IMPACT:

The total amount required for the supplemental budget is \$32,773. The purchase of this vehicle and

equipment was previously budgeted and approved by the Board in the FY 2019-20 budget. This funding from FY 2019-20 was not expended as anticipated due to the delayed shipment and arrival leaving an unanticipated surplus of \$32,773 in the ADA Internal Service Fund (3552). There are sufficient funds to pay for the vehicle purchase. There will be no impact on the General Fund.

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by providing for and maintaining infrastructure.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose to not to approve the supplemental request. This is not recommended as that would leave the ADA Compliance team without a vehicle to carryout ADA barrier remediation projects.

ATTACHMENTS:

Supplemental Budget

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A

File No.: N/A