



COUNTY OF HUMBOLDT

Legislation Text

File #: 23-319, Version: 1

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

Vote Requirement: 4/5th

SUBJECT:

Extension of Extra Help Hours - Motor Pool 3500 350 (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Authorize the extension of extra-help employment hours for Mechanic I, Ray Hoss, to a maximum of 1920 hours for fiscal year (FY) 2022-23 (4/5 Vote Required).

SOURCE OF FUNDING:

Motor Pool (3500350)

DISCUSSION:

Ray Hoss has been working as an extra-help employee during the current fiscal year. To date, Mr. Hoss has worked a total of 926.5 hours as an Automotive Mechanic I. Public Works Motor Pool is requesting an extension of extra-help hours to the total of 1920 hours for the remainder of FY 2022-23. The requested extension of extra-help hours is necessary to maintain the level of services provided by, and maintain the workload of, Public Works Motor Pool.

FINANCIAL IMPACT:

Expenditures (3500350)	FY22-23 Adopted
Budgeted Expenses	20,482
Total Expenditures	20,482
Funding Sources (Fund, Budget Unit)	FY22-23 Adopted
Fees/Other	20,482
Total Funding Sources	20,482

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

Estimated salary and benefit cost for the requested extension of extra-help is \$20,482 for fund 3500 budget unit 350, Motor Pool-Operating. There are sufficient funds budgeted in Motor Pool-Operating object line 1400 Extra Help to cover the additional cost of these hours. There is no impact to the General Fund.

All extra-help employees working beyond nine hundred and sixty (960) hours are subject to paying into the California Public Employee Retirement System (“PERS”). The additional costs for PERS have been included in the above-mentioned estimated salary cost for the requested extension of extra-help hours.

STRATEGIC FRAMEWORK:

This action supports your Board’s Strategic Framework priority of providing community-appropriate levels of service and to ensure sustainability of services.

OTHER AGENCY INVOLVEMENT:

N/A

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could deny this request for additional extra-help hours; however, this is not recommended due to the workload of the division.

ATTACHMENTS:

N/A

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A

File No.: N/A