



COUNTY OF HUMBOLDT

Legislation Text

File #: 19-669, **Version:** 1

To: Board of Supervisors

From: Probation

Agenda Section: Consent

SUBJECT:

Allocate 1.0 Full-Time Equivalent (FTE) Juvenile Corrections Facility Manager (Class 482, Salary Range 441, Position 01) to Juvenile Hall Budget Unit 234

RECOMMENDATION(S):

That the Board of Supervisors:

1. Allocate 1.0 FTE Juvenile Corrections Facility Manager to Juvenile Hall (1100-234) for Fiscal Year (FY) 2018-19 effective July 1, 2018.

SOURCE OF FUNDING:

General Fund

DISCUSSION:

During the Fiscal Year 2018-19 budget adoption process the position for Juvenile Corrections Facility Manager was inadvertently left off the position allocation table. The position had been included in the 1100-234 (Juvenile Hall) budget unit for many years, and the Probation Department funded that position in FY 2018-19. Allocating this position will avoid ongoing conflicts with position control reconciliation, and will not affect the General Fund.

FINANCIAL IMPACT:

The salary and benefits costs for the Juvenile Corrections Facility Manager (Step E) is \$114,213. This position was funded by budget unit 1100-234 Juvenile Hall in FY 2018-19. Therefore, this action will not impact the General Fund.

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by investing in county employees .

OTHER AGENCY INVOLVEMENT:

Probation Department

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could choose not to allocate the Juvenile Corrections Facility Manager. However, this is not recommended as the position was funded in FY 2018-19, and if not allocated could prevent Juvenile Hall from filling that position as it has been vacated since budget adoption.

ATTACHMENTS:

N/A

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A

File No.: N/A