



COUNTY OF HUMBOLDT

Legislation Text

File #: 16-0197, **Version:** 1

Approve Supplemental Budget for Probation Department's Public Safety Realignment Budget Unit 294 and the Allocation of One Administrative Analyst I/II Position

That the Board of Supervisors approve the allocation of one 1.0 FTE Administrative Analyst I/II (class 0626, salary range (365/398) position in Budget Unit 294, effective May 11, 2014, (Attachment 1), and approve the Probation Department's Supplemental Budget request of \$259,731 for Fiscal Year 2013/14 (Attachment 2) to include the salary and benefit cost of the Administrative Analyst I/II and an increased appropriation of \$250,000 in contract services for Budget Unit 294 (4/5 vote).