



COUNTY OF HUMBOLDT

Legislation Details (With Text)

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Title: Local Transportation Fund Claim for Fiscal Year 2018-2019

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Local Transportation Claim.pdf, 3. HCAOG Resolution 18-01

Date	Ver.	Action By	Action	Result
12/4/2018	1	Board of Supervisors	approved	Pass

To: Board of Supervisors

From: Public Works

SUBJECT:

Local Transportation Fund Claim for Fiscal Year 2018-2019

RECOMMENDATION(S):

That the Board of Supervisors authorize the Chair of the Board to execute the attached Local Transportation Fund claim for fiscal year 2018-2019; and direct the Clerk of the Board to return a fully executed original copy of the attached Local Transportation Fund claim to the Department of Public Works for submittal to the Humboldt County Association of Governments.

SOURCE OF FUNDING:

Transportation Services (1150910) - Local Transportation Fund (LTF)

DISCUSSION:

The Local Transportation Fund (LTF) represents one-quarter of a cent of the general sales tax collected state wide, which is returned to Humboldt County and is intended to pay for a variety of transportation needs. These funds are received by the Humboldt County Association of Governments and are dispersed to the county and the seven incorporated cities based on population. The county's portion is allocated first to the transit operators, with the remainder of the funds being allocated to the Bicycle and Trailways Program and the Road Fund for maintenance.

The attached claim corresponds to the proposed amounts below. The proposed amounts may change and staff will return to the Board with a revised claim, if necessary. The LTF allocation for fiscal year 2018-2019 will be sufficient to fund all of the existing transit operations assuming no budget revisions are submitted by existing transit systems during the fiscal year.

LTF rules provide that when an unmet transit need is not funded in a subject year due to insufficient funds, any excess funds need to be set aside or reserved in a transportation fund and accumulated until such time that the unmet transit need is fulfilled and continuously funded. The unmet transit need identified in 2015, the Old Arcata Road bus service from Hall Avenue to Buttermilk Lane, will be satisfied with a new pilot program being operated by the Humboldt Transit Authority. The startup costs for the Old Arcata Road Transit will be \$35,000 for the remainder of fiscal year 2018-2019.

FINANCIAL IMPACT:

The county's LTF total available funds in fiscal year 2018-2019 is \$3,288,930, per Humboldt County Association of Governments

Board Resolution 18-01, dated February 16, 2018. Currently \$2,960,201 is being proposed to use for this year’s claim. Proposed funding for this year’s claim in comparison to prior year allocations is shown below:

Transit System	Fiscal Year 2017-2018 Allocation	Fiscal Year 2018-2019 Proposed Allocation	Increase/Decrease from Fiscal Year 2017-2018
Redwood Transit System	\$762,017	\$792,498	4% increase
Eureka Transit & Dial-A-Ride	\$362,475	\$354,039	2% decrease
Southern Humboldt Local & Intercity	\$462,630 (net of \$47,541 prior year excess=\$510,081)	\$540,685	14% increase
Arcata/McKinleyville Dial-A-Ride/Lift	\$81,263	\$81,263	No increase
Adult Day Health Care - Mad River	\$39,955	\$40,554	1.5% increase
Humboldt Senior Resource Center	\$46,288	\$46,982	1.5% increase
Willow Creek Extension Route	\$267,351	\$267,351	No increase
Transit Set Aside	\$200,000	\$200,000	No increase
Klamath-Trinity Non-Emergency Transportation	\$88,074	\$93,419	6% increase
Tish-Non Village	\$177,873	\$177,873	No increase
Bicycle & Trailways	\$0	\$65,000	100% increase
Old Arcata Road	\$0	\$35,000	100% increase
County Road Maintenance	\$0	\$265,537	100% increase
Unmet Transit Need Reserve (Transportation Planning Trust Fund 3870)	\$219,863	\$0	Unmet needs met
Total	\$2,707,789	\$2,960,201	

The recommended actions conform to the Board of Supervisors’ Strategic Framework by providing community-appropriate levels of service and providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

Humboldt County Association of Governments, Humboldt Transit Authority and all other local agencies receiving funding from the proposed LTF allocation for fiscal year 2018-2019.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Board discretion

ATTACHMENTS:

1. Local Transportation Fund Claim for Fiscal Year 2018-2019
2. Humboldt County Association of Governments Board Resolution 18-01, dated February 16, 2018

PREVIOUS ACTION/REFERRAL:

Board Order No.: C-13

Meeting of: July 18, 2017