



COUNTY OF HUMBOLDT

Legislation Details (With Text)

File #: 18-1068 **Version:** 1 **Name:**
Type: Informational Report **Status:** Passed
File created: 8/10/2018 **In control:** DHHS: Administrative
On agenda: 8/21/2018 **Final action:** 8/21/2018
Title: Increased Staffing in Child Welfare Services and Supplemental Budget to Meet Requirements including those of the Attorney General Agreement for Fiscal Year 2018-19 (4/5 Vote Required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Increased Staffing in Child Welfare Services and Supplemental Budget.pdf

Date	Ver.	Action By	Action	Result
8/21/2018	1	Board of Supervisors	approved	Pass

To: Board of Supervisors

From: DHHS: Administration

SUBJECT:

Increased Staffing in Child Welfare Services and Supplemental Budget to Meet Requirements including those of the Attorney General Agreement for Fiscal Year 2018-19 (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors allocate four (4) 1.0 full time equivalent (FTE) Social Worker Supervisor II (class 0714, salary range 475) in budget unit (BU) 511; allocate thirteen (13) Social Worker IV-A/B/C/D (class 0707A/B/C/D, salary range 406/420/422/452) in BU 511; allocate twelve (12) Social Worker I/II/III (class 0727A/B/C, salary range 355/380/396) in BU 511; effective immediately upon Board of Supervisors approval; and approve the supplemental budget and direct the Auditor/Controllers office to adjust the budget in fund 1160, budget unit 511 in the amount of \$1,481,246, per Attachment A.

SOURCE OF FUNDING:

Click or tap here to enter text.

DISCUSSION:

Click or tap here to enter text.

FINANCIAL IMPACT:

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OTHER AGENCY INVOLVEMENT:

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ALTERNATIVES TO STAFF RECOMMENDATIONS:

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ATTACHMENTS:

Click or tap here to enter text.

PREVIOUS ACTION/REFERRAL:

Board Order No.: Click or tap here to enter text.

Meeting of: Click or tap here to enter text.