

# COUNTY OF HUMBOLDT

# Legislation Details (With Text)

File #: 24-789 Version: 1 Name:

Type: Informational Report Status: Passed

File created: 4/19/2024 In control: DHHS: Public Health

On agenda: 5/21/2024 Final action: 5/21/2024

Title: Request for Budget Adjustment for the replacement of two Ultra-Low Temp Freezers for Public Health

Lab (4/5 Vote Required)

Sponsors:

**Indexes:** 3002 – Invest in county facilities

Code sections:

Attachments: 1. Staff Report, 2. Request for Budget Transfer/Adjustment for the replacement of two Ultra-Low Temp

Freezers for Public Health Lab (Requires 4/5 Vote)

Date Ver. Action By Action Result

5/21/2024 1 Board of Supervisors

**To:** Board of Supervisors

From: DHHS: Public Health

**Agenda Section:** Consent

Vote Requirement: 4/5th

## SUBJECT:

Request for Budget Adjustment for the replacement of two Ultra-Low Temp Freezers for Public Health Lab (4/5 Vote Required)

## **RECOMMENDATION(S):**

That the Board of Supervisors:

- 1. Approve the attached Request for Budget Adjustment for the fixed asset purchase of two replacement Ultra Low Temp Freezers in the amount of \$30,000 (4/5<sup>th</sup> Vote Required); and
- 2. Direct the Clerk of the Board to provide the Department of Health and Human Services Public Health with one (1) fully executed certified copy of the Board order related to this item.

## STRATEGIC PLAN:

This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Safe & Healthy Communities

Strategic Plan Category: 3002 - Invest in county facilities

## **DISCUSSION:**

The Department of Health and Human Services - Public Health Laboratory at 529 I Street needs to replace two ultra-low temperature freezers that are beginning to fail. The estimated cost to replace the two freezers is approximately \$30,000. The two ultra-low freezers are used for the storage of diagnostic testing reagents and specimens used in testing.

## File #: 24-789, Version: 1

During fiscal year (FY) 2023-24 the Public Health Emergency Preparedness grant experienced salary savings due to vacancies. A Request for Budget Transfer is required to establish funds in the fixed asset line for the replacement equipment. Because the cost is greater than \$10,000 the Board must approve before funds can be transferred.

#### SOURCE OF FUNDING:

Public Health Preparedness & Response (1175-455)

#### FINANCIAL IMPACT:

Expenditures (1175, 455)	FY23-24
Budgeted Expenses	\$30,00 <u>0</u>
Total Expenditures	\$30,00 <u>0</u>

<sup>\*</sup>Projected amounts are estimates and are subject to change.

Funding Sources (1175, 455)	FY23-24
State/Federal Funds	\$30,00 <u>0</u>
Total Funding Sources	\$30,00 <u>0</u>

<sup>\*</sup>Projected amounts are estimates and are subject to change.

## Narrative Explanation of Financial Impact:

Within the Public Health Emergency Preparedness Cooperative Agreement budget, sufficient salary savings have been identified to fund the replacement purchase. The transfer request for \$30,000 would neither increase nor decrease the overall program budget. The transfer would occur within the public health fund (1175) in the Public Health Preparedness budget unit (455) for FY 2023-24. The Public Health Preparedness budget is funded by state grants.

### OTHER AGENCY INVOLVEMENT:

None

## **ALTERNATIVES TO STAFF RECOMMENDATIONS:**

The Board may choose not to approve the attached Request for Budget Transfer/Adjustment for fixed asset purchase of two replacement Ultra Low Temp Freezers. However, this is not recommended as equipment is needed to support operations of the Public Health Laboratory.

#### ATTACHMENTS:

1175-455 Appropriation Transfer

### PREVIOUS ACTION/REFERRAL:

Meeting of: n/a File No.: n/a