Legislation Details (With Text)

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Type:	Informational Report	**Status:**	Passed
File created:	11/29/2017	**In control:**	Planning and Building
On agenda:	12/5/2017	**Final action:**	12/5/2017
Title:	Supplemental Budget for 1100277 the Allocation of l.0 Full Time Employee (FTE) Legal Office Assistant, 1.0 FTE Administrative Analyst, the Acquisition of Three (3) Departmental Vehicles for Planning and Building, and Office Equipment and Supplies (4/5th Vote Required)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Supplemental Budget and Appropriation Transfer.pdf		

Date	Ver.	Action By	Action	Result
12/5/2017	1	Board of Supervisors	approved	Pass

Supplemental Budget for 1100277 the Allocation of l.0 Full Time Employee (FTE) Legal Office Assistant, 1.0 FTE Administrative Analyst, the

Acquisition of Three (3) Departmental vehicles for

Planning and Building, and Office Equipment and Supplies (4/5th Vote Required)

That the Board of Supervisors approve and direct the Auditor Controller to supplement budget unit 1100277 as proposed (Attachment 1), including creating revenue line 707021 Fines and Penalties; approve and direct the Auditor Controller to transfer $6,000 from fund 3575 to 1100277-707808; approve and direct the Auditor Controller to create a new interest bearing fund, 3585, Fines and Penalties, to provide funding for Code Enforcement abatement operations; approve the allocation of 1.0 FTE Legal Office Assistant to budget unit 277. class 0178, range 292/314, effective immediately; approve the allocation of 1.0 FTE Administrative Analyst to budget unit 277 class 626, range 379/412, effective immediately; approve the purchase of three vehicles and the donation of the vehicles to the County Motor Pool for capitalization, maintenance, and insurance; and approve an appropriation transfer (Attachment 2) to allow for the transfer of $25,000 between 1100277-2125 and 1100277-8777, which corrects the budget to reflect the acquisition of a vehicle as a fixed asset.