#### BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA

Certified copy of portion of proceedings, Meeting of June 29, 2021

**RESOLUTION NO. 21-67** 

# RESOLUTION OF THE HUMBOLDT COUNTY BOARD OF SUPERVISORS ADOPTING THE BUDGET OF THE COUNTY OF HUMBOLDT FOR FISCAL YEAR 2021-22

WHEREAS, the Humboldt County Board of Supervisors conducted a noticed public hearings on June 21, 2021, at which the proposed budget was submitted and considered by the Board of Supervisors; and

WHEREAS, any increases contained within the final budget not included in the proposed budget have been submitted to the Board of Supervisors, in writing, through the Clerk of the Board; and

WHEREAS, this Resolution, including Budget Schedules 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11 which are incorporated herein by reference, contains each element required by California Government Code §29089; and

WHEREAS, all of the legal requirements for the adoption of the budget of the County of Humboldt for fiscal year 2021-22 have been complied with.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the following budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, be and the same hereby is approved and adopted:

#### A. APPROPRIATIONS BY FUNCTION OF GOVERNMENT:

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1. General Government	\$ 61,792,120			
2. Public Protection	\$ 121,890,966			
3. Public Ways & Facilities	\$ 48,511,103			
4. Health & Sanitation	\$ 97,063,653			
5. Public Assistance	\$ 150,700,421			
6. Education	\$ 4,333,930			
7. Recreation & Cultural Services	\$ 20,217,964			
8. Transportation Services	\$2,410,607			

SUBTOTAL: OPERATING BUDGETS \$ 506,920,764

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	B.	APPROPRIATIONS FOR CONTINGENCIES, BY F 1. General Fund	UNE \$	): 1,302,276
		SUBTOTAL: CONTINGENCIES	\$	1,302,276
		Provision for Reserves <sup>1</sup>	\$_	920,000
		TOTAL BUDGET REQUIREMENTS:	\$5	508,223,040
C.	C. THE MEANS OF FINANCING THE BUDGET REQUIREMENTS: Fund Balance Available for Financing Budget Year			ENTS:
		Requirements (estimated)	\$	4,480,865
		Other Financing Sources	\$1	11,719,803
		Estimated Revenue Other Than Current Property Taxes		364,248,172
		TOTAL	\$4	180,448,840
		Amount to Be Raised by Current Property Tax Levy		
		Secured Roll	\$	26,279,200
		Unsecured Roll	\$	1,114,000
		Supplemental Roll	\$_	381,000
		TOTAL	\$	27,774,200
		TOTAL BUDGET	\$ 5	508,223,040

BE IT FURTHER RESOLVED that the details of said budget are as more fully set out in the copies of the detailed budget which are on file in the offices of the Auditor-Controller and the Clerk of the Board of Supervisors, which are incorporated herein by reference as though fully set forth herein.

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<sup>&</sup>lt;sup>1</sup> Included in General Government budget unit 1100-199

### BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT, STATE OF CALIFORNIA

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Dated: June 29, 2021

Virginia Bass, Chair

Humboldt County Board of Supervisors

Adopted on motion by Supervisor Wilson, seconded by Supervisor Madrone, and the following vote:

AYES:

Supervisors

Bohn, Bass, Madrone, Bushnell, Wilson

NAYS:

Supervisors

ABSENT:

Supervisors -

ABSTAIN:

Supervisors

STATE OF CALIFORNIA

County of Humboldt )

I, KATHY HAYES, Clerk of the Board of Supervisors, County of Humboldt, State of California, do hereby certify the foregoing to be an original made in the above-entitled matter by said Board of Supervisors at a meeting held in Eureka, California.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said Board of Supervisors.

Ryan Sharp

Deputy Clerk of the Board of Supervisors of the County of Humboldt, State of California