

Available	\$ 4,513,101
Recommended	\$ 6,401,136
Under/(Over)	\$ (1,888,035)

FY 2021-22 Measure Z Requests

Rank	App No.	Agency and Project	Agency Requested	Primary Citizens' Advisory Committee Recommendations	Running Allocation Total	Running Amount Left to Allocate
1	15	Humboldt County Fire Chiefs Association To ensure there will not be a reduction or degradation in current fire service responses through three ways. First equip firefighters to bring them up to a nationally recognized minimum level of safety. Second, request to continue funding for dispatch fees incurred by all volunteer fire departments and Arcata Fire. Third, request continued funding of out-of-jurisdiction response through MZ funding. This covers the area of 299/Redwood Creek/Mad River.	\$ 2,000,000.00	\$ 1,992,554.00	\$ 1,992,554.00	\$ 2,520,547.00
2	25	Kimaw Medical Center To fund staff and maintain the Willow Creek ambulance base, which provides vital emergency services to a large rural area of Humboldt County.	\$ 440,565.91	\$ 440,565.91	\$ 2,433,119.91	\$ 2,079,981.09
3	8	Eureka Police Department and UPLIFT Eureka To fund a full-time officer dedicated to MIST, full-time Parks and Waterfront Ranger, Homeless Services Coordinator to work with UPLIFT Eureka, a full-time and part-time Homeless Outreach Worker, part-time Law Enforcement Assisted Diversion Program Coordinator, to fund Emergency Homeless Support Services, to fund essential training for CSET/MIST.	\$ 390,000.00	\$ 390,000.00	\$ 2,823,119.91	\$ 1,689,981.09
4	12	Fortuna Police Department - SRO To cover costs associated with the integration of the SRO with the Eel River Valley schools which include; salary, benefits, and equipment costs.	\$ 190,922.95	\$ 178,422.95	\$ 3,001,542.86	\$ 1,511,558.14
5	30	Southern Trinity Area Rescue To fund three paid EMT positions and provide 911 ambulance services to a part of the county that would not otherwise have any.	\$ 136,348.11	\$ 126,348.11	\$ 3,127,890.97	\$ 1,385,210.03
6	6	Eureka Broadcasting Company dba KINS, KEKA, KWSW Purchase and install propane tanks in daisy-chained to permit extended fuel if need. Purchase and install a piece of broadcast equipment to permit stations to simulcast content deemed worthy.	\$ 16,500.00	\$ 16,500.00	\$ 3,144,390.97	\$ 1,368,710.03
7	17	Humboldt County Public Works - Chip Seal To fund requests for proposals to supply the oil needed to perform a minimum 10 miles of chip seal on county roadways.	\$ 250,000.00	\$ 125,000.00	\$ 3,269,390.97	\$ 1,243,710.03
8	2	Arcata Police Department To fund one School Resource Officer and two juvenile Diversion Counselor positions.	\$ 290,763.00	\$ 290,763.00	\$ 3,560,153.97	\$ 952,947.03
9	28	Rio Dell Police Department One-time funding for the purchase of 5 mobile display terminals, one for each patrol vehicle in the Police Department's fleet.	\$ 18,500.00	\$ 18,500.00	\$ 3,578,653.97	\$ 934,447.03
10	9	Fortuna Police Department - DTF To cover costs associated with the DTF position which include; salary, benefits and equipment costs.	\$ 185,922.95	\$ 173,422.95	\$ 3,752,076.92	\$ 761,024.08
11	19	Humboldt County Public Works - Illegal Dumping To fund the expansion on ongoing efforts to mitigate the impact illegal dumping hazardous materials, spills, illegal dumping related to homeless camps, cannabis grows and roadside cleanup has across the county.	\$ 100,000.00	\$ 50,000.00	\$ 3,802,076.92	\$ 711,024.08

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12	23	Humboldt County Sheriff's Office - Radio Infrastructure To replace the structures on Mt Pierce and Pratt Mountain with self-contained, prefabricated buildings. Also to upgrade the radio vaults on Horse Mountain and at the courthouse.	\$ 542,612.00	\$ 542,612.00	\$ 4,344,688.92	\$ 168,412.08
13	1	Adult Protective Services and District Attorney's Office** EVASt is requesting continued funding for three positions, full time APS program coordinator, part-time district attorney investigator, quarter-time deputy district attorney. **This application was revised as it included previously funded county staff. This application now is only for additional travel.**	\$ 222,893.98	\$ 8,000.00	\$ 4,352,688.92	\$ 160,412.08
14	22	Humboldt County Sheriff's Office - Dispatch To fund the addition of 4 dispatchers for Emergency Communications Center ECC operations.	\$ 324,988.00	\$ 324,988.00	\$ 4,677,676.92	\$ (164,575.92)
15	11	Fortuna Police Department - Radio To replace all portable radios that are currently in use. 25 Kenwood brand model NX-5200K2, VHF 6W STD Keypad Portable Radios will be purchased and digitally programed for use.	\$ 35,266.74	\$ 35,266.74	\$ 4,712,943.66	\$ (199,842.66)
16	21	Humboldt County Sheriff's Office - Body Worn Cameras HCSO has added body worn cameras to deputies. This device is run through an application. Funding would be used for software and adding staffing for the implementation of this project. The addition of two personnel; public information specialist and Crime Analyst is needed.	\$ 252,034.00	\$ 252,034.00	\$ 4,964,977.66	\$ (451,876.66)
17	18	Humboldt County Public Works - F and Oak To fund the design and construction of a traffic signal at the intersection of F and Oak Streets.	\$ 555,000.00	\$ 482,000.00	\$ 5,446,977.66	\$ (933,876.66)
18	7	Eureka City Schools To fund a full-time School Resource officer to work with students in the greater Eureka area.	\$ 79,000.00	\$ 79,000.00	\$ 5,525,977.66	\$ (1,012,876.66)
19	27	Redwood Parks Conservancy To support adding one seasonal lifeguard and a vehicle for the lifeguards to use for patrol throughout the entire northern Humboldt County coast.	\$ 85,250.00	\$ 85,250.00	\$ 5,611,227.66	\$ (1,098,126.66)
20	16	Humboldt County Public Defender To fund the integration of eDefender and eCourt document filing.	\$ 200,000.00	\$ 200,000.00	\$ 5,811,227.66	\$ (1,298,126.66)
21	3	City of Trinidad To fund a half-time law enforcement deputy sheriff position.	\$ 79,908.00	\$ 79,908.00	\$ 5,891,135.66	\$ (1,378,034.66)
22	20	Humboldt County Public Works - PSA To expand the listening audience for public service announcements.	\$ 10,000.00	\$ 10,000.00	\$ 5,901,135.66	\$ (1,388,034.66)
23	26	Loleta Community Chamber of Commerce Funding to ensure that all Loleta entities have a local resource to help them with current or future projects and a Sheriff officer to patrol Loleta.	\$ 500,000.00	\$ 500,000.00	\$ 6,401,135.66	\$ (1,888,034.66)

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N/A	24	Humboldt Medi-Trans To cover a portion of insurance, fuel, and payroll expenses.	\$ 50,000.00	Not recommended for funding		
N/A	13	Free to Fly Foundation Single Mom's Fund To fund the opening of a recovery and support center for single mother families in Humboldt County which will offer one-to-one therapy and counseling.	\$ 89,200.00	Not recommended for funding		
N/A	5	Cooperation Humboldt To fund two 0.75 program coordinators, one 0.75 project manager and 0.25 volunteer lead to continue DRCCR's projects and operations	\$ 102,700.00	Not recommended for funding		
N/A	14	Garberville Redway Public Restroom Working Group To cover one year's expense for maintaining the public restroom as they work on a new plan for sustainable maintenance.	\$ 6,169.00	Not recommended for funding		
N/A	4	Cooperation Humboldt To fund two 0.75 program coordinators, one 0.75 project manager and 0.25 volunteer lead to continue DRCCR's projects and operations	\$ 24,440.00	Not recommended for funding		
N/A	29	Sober First LLC dba Ascent Ascent is proposing to provide 24/7 support access to peer recovery coaching for the Humboldt County population facing substance use disorder (SUD) or opioid use disorder (OUD). This support will be provided through individual user licenses to access the Sober Grid network, beginning with a package of 100 peer coaching licenses to issue at the initial implementation of this program, and another 100 licenses issued quarterly, up to 400 total licenses, as dictated by demand.	\$ 80,000.00	Not recommended for funding		
N/A	10	Fortuna Police Department - Withdrawn Augmented funding is necessary to mitigate operating costs associated with personnel, callouts, and unscheduled requests for K9 assistance from allied agencies throughout Humboldt County.	\$ 50,000.00	Not recommended for funding		
TOTAL REQUESTED			\$ 7,308,984.64	\$ 6,401,135.66		

Projected Revenue	\$ 12,515,504.00
Projected Ongoing Expenditures	\$ 8,002,403.00
Amount to Recommend for Allocation	\$ 4,513,101.00
Total Amount Requested Over Available Allocation	\$ 2,795,883.64
Amount of 'Yes' Projects Over Available Allocation	\$ 2,393,374.64
Amount Over Allocation After Revised Budgets	\$ 2,102,928.64