

COUNTY OF HUMBOLDT					
SUPPLEMENTAL BUDGET					
ACCOUNT			INCREASE	DECREASE	
Organization Key	Object	Description			
REVENUE					
1100-221930	562000	Federal Grant/Revenues	394,000.00		
EXPENDITURE					
1100-221930	1475	Salaries/Benefits Cost Share	120,000.00		
1100-221930	2117	Office Supplies	32,278.00		
1100-221930	2118	Professional Services	150,000.00		
1100-221930	2103	Clothing	10,000.00		
1100-221930	2120	Equipment Rental	28,000.00		
1100-221930	2122	Minor Equipment	35,222.00		
1100-221930	2123	Special Departmental	5,000.00		
1100-221930	2125	Transportation & Travel	5,000.00		
1100-221930	8986	Equipment	8,500.00		
Supplemental Total			788,000.00		0.00

394,000.00 total revenue

394,000.00	total expend
<u>0.00</u>	balance

POSTED BY: