## COUNTY OF HUMBOLDT UPDATED SUPPLEMENTAL BUDGET

	ACC	COUNT	INCREASE	
Organization Key	Object	Description		
<u>REVENUE</u>				
1100282	9360	General Fund Contribution	121,500.00	
		+		
		+		
			5/19/2020 Budget	6/24/2020 Revised Budget
EXPENDITURE	0440	O a day of the Bod at Bod and	101 500 00	77.000.00
1100282	2118	Supplemental Budget Request for Professional Services	121,500.00	77,800.00
		TOI FTOIESSIONAL SERVICES		
		Expenditures		
		FM3 Contract	36,500.00	29,500.00
		Ballot Placement	35,000.00	25,000.00
		Estimate for Printing & Mailing	-	23,300.00
		Preparation and distribution of	50,000.00	-
		voter information including		
		retaining outside vendor to assist		
		with coordination, etc.		
		+		
		+		
		Total	121,500.00	77,800.00
		Net Change in Supplemental Budget Re		(43,700.00)
		rtet enange in eappiemental Baaget rte	quoot	(43,700.00)
DESCRIPTION: S	upplemental bud	dget request for Article XXXIV ballot measu	re polling, placement on 11/3/202	0 ballot, and preparation and
	strbution of vote		. 5,,	, , , , , , , , , , , , , , , ,
PREPARED BY: M				
INLEANED DI. W	HOHEHE MICISCH	_		

**POSTED BY:** 

DATE:

6/24/2020

## COUNTY OF HUMBOLDT UPDATED SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	
Organization Key	Object	Description		
REVENUE				
1100282	9360	General Fund Contribution	121,500.00	
			5/19/2020 Budget	6/24/2020 Revised Budget
EVDENDITUDE				
EXPENDITURE 1100282	2118	Supplemental Budget Request	121,500.00	77,800.00
1100202	2110	for Professional Services	121,300.00	77,800.00
		TOTA TOTOGOSTOTICA COTVICES		
		Expenditures		
		FM3 Contract	29,500.00	29,500.00
		Projected Expenditures		
		Ballot Placement	25,000.00	25,000.00
		Estimate for Printing & Mailing	23,300.00	23,300.00
		Budget Reductions		
		Ballot Placement for unincorp.	10,000.00	-10,000.00
		area only	, , , , , , , , , , , , , , , , , , , ,	,
		Do not retain outside vendor to	33,700.00	
		assist with coordination, etc.		
		Supplemental Total	121,500.00	145,600.00
		Net \$	267,100.00	
		udget request for Ballot Measure polling, pla	cement on 11/3/2020 ballot, and p	reparation and distrbution of
	oter information			
PREPARED BY: <u>N</u>	Michelle Nielse	n		
DATE:				POSTED BY:

6/24/2020