## **COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET** ACCOUNT INCREASE DECREASE NET Organization Key REVENUE 1100243200 Object Description 800870 60,500.00 Charges for Services **EXPENDITURE** 60,500.00 total revenue 1100243200 2109 Household Expense 1,000.00 2117 57,500.00 2,000.00 1100243200 Office Supplies 2119 1100243200 Publications 1100243200 1100243200 1100243200

121,000.00

0.00

60,500.00 total expend

0.00 balance

| PREPARED BY: Regina Fuller | _           |
|----------------------------|-------------|
| <b>DATE:</b> 4/21/2020     | POSTED BY:  |
| 1/2 1/2020                 | <del></del> |

Supplemental Total

**DESCRIPTION:** Jail Based Competency Program Start-Up Costs