)U**≜**S

FS Agreement No. <u>16-LE-11051360-027</u> Cooperator Agreement No. <u>Modification No.</u> 013

EXHIBIT B

## COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN & FINANCIAL PLAN Between The HUMBOLDT COUNTY SHERIFF'S OFFICE And the USDA, FOREST SERVICE SIX RIVERS NATIONAL FOREST

#### FY-2020 CONTROLLED SUBSTANCE ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Humboldt County Sheriff's Office, hereinafter referred to as "HCSO," and the USDA, Forest Service, Six Rivers National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #16-LE-11051360-027 executed on October 27,2015. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 01, 2019 and ending September 30, 2020.

## Prior Year Carryover: \$13,201 FY-2020 Current Year Obligation: \$0.00 FY-2020 Total Annual Operating Plan: \$13,201

## I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Cooperator Program Contact	Cooperator Administrative Contact					
William Honsal, Sheriff	Regina Fuller					
Humboldt County	Deputy Director of Administration					
826 Fourth Street	Humboldt County Sheriff's Office					
Eureka, CA 95501-0516	826 Fourth Street					
Telephone: (707)445-7251	Eureka, CA 95501					
<b>FAX:</b> (707) 445-7298	Telephone: (707) 268-3605					
E-Mail: wfhonsal@co.humboldt.ca.us	<b>FAX:</b> (707) 268-3605					
	E-Mail: <u>RFuller2@co.humboldt.ca.us</u>					

#### **Principal Cooperator Contacts:**

USDA, Forest Service

UAS

Cooperator Alternate Contact	Cooperator Alternate Grants Contact						
Shawn Sopoaga, Lieutenant	Sheriff Grants						
Humboldt County Sheriff's Office	Humboldt County Sheriff's Office						
826 Fourth Street	826 Fourth Street						
Eureka, CA 95501-0516	Eureka, CA 95501						
Telephone: (707)441-3078	FAX: (707) 268-3605						
<b>FAX:</b> (707) 445-7298	E-Mail: <u>SheriffGrants@co.humboldt.ca.us</u>						
E-Mail: <u>SSopoaga@co.humboldt.ca.us</u>							

# **Principal U.S. Forest Service Contacts:**

U.S. Forest Service Program Manager	U.S. Forest Service Administrative					
Contact	Contact					
Nick Roe, Special Agent	Heather Rivera, Administrative Specialist					
Shasta-Trinity National Forest	Pacific Southwest Regional Office – LEI					
6101 Airport Road	1323 Club Drive					
Redding, CA 96002	Vallejo, CA 94592-1110					
<b>Telephone:</b> (530) 772-1826	<b>Office:</b> (707) 562-8646					
<b>FAX:</b> (530) 226-2716	<b>FAX:</b> (707) 562-9031					
E-Mail: <u>nick.roe@usda.gov</u>	E-Mail: heather.rivera@usda.gov					
U.S. Forest Service	<b>U.S. Forest Service Grants and</b>					
Program Coordinator Contact	Agreement Contact					
Tony Magarrell	Geraldine C. Bordash (Gerri)					
Assistant Special Agent in Charge	Grants Management Specialist					
Pacific Southwest Regional Office – LEI	Pacific Southwest Region					
1323 Club Drive	1323 Club Drive					
Vallejo, CA 94592-1110	Vallejo, CA 94592-1110					
<b>Telephone:</b> (707) 562-8662	<b>Telephone</b> : (707) 562-8782					
FAX: (707) 562-9031	<b>FAX:</b> (707) 562-9144					
E-Mail: tony.magarrell@usda.gov	E-Mail: gerri.bordash@usda.gov					

# II. CONTROLLED SUBSTANCE OPERATIONS

Pursuant to IV- K of Agreement No. 16-LE-11051360-027, the following is in support of operations to suppress manufacturing and trafficking of controlled substances on or affecting the administration of National Forest System lands, with an emphasis on identification, apprehension and prosecution of suspects engaged in these activities:

- A. The U.S. Forest Service agrees:
  - 1. To reimburse <u>HCSO</u> for expenditures associated with the detection of locations and activities related to illegal production and trafficking of controlled substances, including;

)U**≜**S

- a. Ground reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
- b. Aerial reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
- 2. To reimburse <u>HCSO</u> for certain expenses resulting from investigative activities associated with investigating cases involving the illegal production or trafficking of controlled substances on or affecting the administration of National Forest System lands, including:
  - a. Surveillance operations to identify persons illegally producing or trafficking controlled substances.
  - b. Apprehension of persons suspected of producing or trafficking controlled substances.
  - c. Collection of evidence to support prosecution of persons suspected of illegally producing or trafficking controlled substances.
  - d. Prosecution of persons suspected of producing or trafficking controlled substances.
- 3. To reimburse <u>HCSO</u> for expenses resulting from the removal of cannabis plants from National Forest System lands. When circumstances indicate that removal of the cannabis plants is required before an investigation to determine the person(s) responsible can be completed, eradication operations must be approved by the U.S. Forest Service prior to taking place.

**Note:** <u>HCSO</u> retains the authority to eradicate cannabis plants from National Forest System lands without reimbursement from the U.S. Forest Service at its discretion.

4. To reimburse <u>HCSO</u> for the costs of purchasing supplies and equipment used exclusively for activities described in items A.1, A.2 and A.3 of this Plan. Purchases must be agreed to and approved by the U.S. Forest Service.

Purchases may **not exceed 10% of the total allocation** without prior approval by the U.S. Forest Service Designated Representative.

## B. HCSO agrees:

1. Within its capability, to perform the following activities on National Forest System lands:

**U≜**S

- a. Detect and inventory locations associated with illegal production or trafficking of controlled substances, and notify the U.S. Forest Service of such locations as soon as possible.
- b. Investigations to determine the person(s) responsible for manufacturing or trafficking controlled substances.
- c. Upon request and prior approval of the U.S. Forest Service, remove cannabis plants from National Forest System lands.
- 2. To furnish all activity reports, crime reports, investigation reports, and other reports or records, resulting from activities identified in **Section II**, A of this Operating and Financial Plan to the affected Forests for review and forwarding to the Regional Office for processing.
- C. The U.S. Forest Service and HCSO mutually agree to the following:
  - 1. The following rate schedule will apply to all expenditures that may be reimbursed to <u>**HCSO**</u> under this agreement;

Salary (base)	<b>\$40.00</b> per hour,
Salary (overtime)	<b>\$60.00</b> per hour,
Per diem costs	<b>\$39/</b> M&IE + <b>\$60</b> /Lodging,
Travel (mileage and fares)	<b>\$0.61</b> per mile,
Helicopter flight time	Actual documented costs,
Supplies or equipment	Actual documented costs

- 2. The total expenditures of <u>HCSO</u> that may be reimbursed may not exceed.... \$13,201 The total expenditures for item **A.4** may not exceed..... **10%** of the total allocation.
- D. Any remaining funding in this Annual Operating Plan may be carried forward to the next fiscal year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or de-obligated at the request of the U.S. Forest Service.

## **III. BILLING FREQUENCY:**

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

**HCSO** will furnish *monthly itemized statements* of expenses to the U.S. Forest Service for expenditures that may be reimbursed as identified in items II A.1, A.2, A.3, and A.4 of this Plan. Attachment A, Law Enforcement Billing Summary, Drug Enforcement, must be completed and submitted to the contacts in (a) below for each billing statement.

Page 5 of 6

)U**≜**S

a. Mail copies of itemized billing statements (Attachment A) to:

Heather Rivera, Administrative SpcIst Pacific Southwest Regional Office - LEI 1323 Club Drive Vallejo, CA 94592 Send photo copy to: Nick Roe, Special Agent Shasta-Trinity National Forest 601 Airport Road Redding, CA 96002

#### b. Send hard copy invoices to:

U.S. Forest Service Albuquerque Service Center Payments – Grants & Agreements 101 B Sun Ave NE Albuquerque, NM 87109

Or fax to: (877) 687-4894 Or e-mail scanned invoice to: <u>sm.fs.asc\_ga@usda.gov</u>

c. Final billings for reimbursement on this Annual Operating Plan (AOP) must be received by the U.S. Forest Service before October 31, 2020 in order to receive payment.

Annually update the registration of the County Sheriff's DUNS# on the System for Award Management (SAM) website at <u>https://sam.gov/SAM/</u> or the verification of the EFT (Electronic Funds Transfer) banking information.

**Overall Available Funding: NFLE51 \$13,201** 

In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

WILLIAM HONSAL, Sheriff Humboldt County

CHAIR, BOARD OF SUPERVISORS

**REX BOHN** 

Date

Date

UAS

DON HOANG, Special Agent in Charge U.S. Forest Service, Pacific Southwest Region

The authority and format of this agreement has been reviewed and approved for signature.

#### GERALDINE C. BORDASH U.S. Forest Service, Grants Management Specialist

Date

#### Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

Date

Law Enforcement Billing Summary						
Datasl						

	Diug/Pat					
USDA Forest Service, Six Rivers NF	County: H	unty: Humboldt				
Law Enforcement Billing Summary	Month:		Year:			
Check appropriate block:	Coop Patrol	X	_ Controlled Substance C	Operations		
A. Total Patrol/Labor Hours:						
B. Rate per Hour:		\$				
C. Total Salary Reimbursement: (subtot	al 1)	\$				
D. Other Allowable Reimbursements: (mileage, dispatch, court, clerical, ed	quipment, etc.)					
1		\$				
2		\$				
3		\$				
4		\$				
		+				
E. Total of D1 - D4 (subtotal 2)		\$				
F. Total Invoice Reimbursement:		\$				
G. Total Reimbursement for Maximum C	Dp Plan Amt:	\$				

## **Certification Statement**

County Sheriff		USFS Special Agent				
I certify the above billing/invoice is a complete.	ccurate and	I certify services have been received as stated.				
Sheriff	Date	USFS Special Agent	Date			

$\sim$	USDA LAW ENFORCEMENT ACTIVITY				Agreement Number						
POREST SERVICE								16-LE-11051360-027			
PTP	Forest Service		REPO				Initial		Follo	w Un	
1. Coope	erator (Department N	[ame]:	(Rej. 1 514)	5500	,)	2. Nation			10110	w cp	
-	mboldt County Sl					Six R					
3. Rec			ion Code (2)		5. Unit I	dentification				6. Date (	(12-5)
			e Only) U-Update		Region	Forest	State	Cour	nty	Month	Year
					05	10	06	_	mbold		
7. Patr	ol Units (16-18)		8. Search and Re	escu			9. Prop	erty Sto	olen (25-	30)	
			Hours (19-22)		No	. (23-24)		ollars	×	*	
10. Pr	operty Recovered (3	1-36)				11. Contro	rolled Substances Seized (37-45)				
	Dollars	,			_		Dollars (St				
12. Re	cord (1)		13.1	Nun	nber of Crit	nes Occurri	ng on Natio	onal For	rest Syst	em Lands	
						13c.				13d.	
13a.		13b.				oop Agreement				on-Coop greement	
Item #	T	13b. ype of Crim	ie		Rei	nbursed Activi (18-20)	ity		A	ctivities	
(16-17)	-		PART I - FBI UN			· /				(21-23)	
01	Criminal Homicid		PARI I - FBI UN	IFC		ME KEPUI	AIING				
01	Forcible Rape	C									
02	Robbery										
03	Aggravated Assau	1+									
04								_			
	Burglary - Breakin										
06	Larceny - Theft (E Motor Vehicle - T		otor venicle)								
07		heft									
08	Arson						DTINC				
09	Other Assaults (sin		PART II - FBI UN	IF		ME KEPU	KIING				
10	Stolen Property by		Receiving								
10	Possessing	buying,	Receiving,								
11	Vandalism										
12	Weapons - Carry,	Possessir	ıg								
13	Narcotic Drug Lav		C								
14	Driving Under the		e								
15	Liquor Laws										
16	Drunkenness										
17	Disorderly Conduc	ct									
18	All Other Offenses										
			PART III -	CO	OPERAT(	DR ASSIST	S	<u> </u>			
19	Assists to Forest S	ervice O	fficers								
20	Assists to Public										
Remarl	KS:										
1											
	his document is for OFFI				are not to be	listributed outs	side your agen	cy, nor d	uplicated,	without prio	r approval of
t	he USDA, Forest Service,	Law Enfor	cement and Investigation	ons.							