



COUNTY OF HUMBOLDT

For the meeting of: 2/11/2020

File #: 20-124

To: Board of Supervisors

From: Probation

Agenda Section: Consent

SUBJECT:

Supplemental Budget for Probation, Budget Unit 254, to Repair Electronic Panel and Door (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the attached supplemental budget for Probation budget unit 254. (4/5 vote required)

SOURCE OF FUNDING:

Probation Trust Account 3782

DISCUSSION:

One of the electronic panels in the Probation's Regional Facility burnt out recently and as a result the north door, which acts as the sally port for this facility, no longer opens electronically. For staff this means the door must be accessed manually using a physical key. This impacts safety and security, particularly when staff are transporting detained youth.

Graphic Control Systems (GCS) visited the Regional Facility to assess the damage and made a proposal to relocate all the electronics related to this door as GCS believes the current location may have contributed to the panel burning out as well as being hard to access for maintenance. The Regional Facility is a county-owned building and this repair and relocation of electronics will ensure that it remains in good working order.

FINANCIAL IMPACT:

The total estimate for this equipment and work is \$17,086.92. Half of the estimate will be invoiced up front and the remaining half when the work is completed. The supplemental budget attached will increase the appropriation in 1100-254-2112 by \$17,500.00 and being funded by the Probation Trust Fund 3782 the current balance of which is \$1,143,872.

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by providing for and maintaining infrastructure

Click here to type another item(s) from the Strategic Framework, or leave as a period.

OTHER AGENCY INVOLVEMENT:

None.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may elect not to approve this supplemental budget however that is not recommended as this facility is owned by the county and is currently in use as a youth commitment program. Having functional building infrastructure is important to the safety of both staff and the youth being detained.

ATTACHMENTS:

1. Proposal from Graphic Control Systems
2. Supplemental Budget for budget unit 254

PREVIOUS ACTION/REFERRAL:

Board Order No.: Click or tap here to enter text.

Meeting of: Click or tap here to enter text.

File No.: Click or tap here to enter text.