PURCHASE AGREEMENT DHHS-Public Health

Oral Health Solutions 7/1/17-12-31-2020

	ROUTE TO:					MARKE KUKE	C. L. LES	Comment to	
	Department	Approved	Disapproved	Date		Department	Approved	Disapproved	Date
1	Branch Director	M		9/17/18	3	Risk Manager	KKG		10/3/18
	Auditor				4	Purchasing	bog		10/4/18
2	County Counsel	JH		110/2/18	,	Other			
			11.30			JACK DANSON DEL		Sall Sale	
Co	mments:	Please ret	urn fully exe	cuted Agr	een	nent to the DHHS-C	ontract Un	it	
			/Pro Building		29				
	Contact for Information	ation	Name			Heidi Chappell			
Phone/Ext. Number		er	Number			268-2183			

This Amendment has been reviewed and approved by Counsel and Risk.

Discussion: the Agreement with Oral Health Solutions (OHS) is to develop a mobile device based app for case management and client tracking for the Dental Transformation Initiative (DTI). *** Both lines have been signed by the CEO of OHS as, though they are a corporation, they are a small company in which Bruce fills all official corporation positions that qualify to sign this amendment. This First Amendment addresses the changes made to the Year 2 budget that includes the rollover funds from Year 1, as approved by the Department of Health Care Services (DHCS).

The contract term date is: July 1, 2017 - December 31, 2020

The maximum cap for the term of this Agreement shall not exceed: \$43,325

FIRST AMENDMENT PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN COUNTY OF HUMBOLDT AND

ORAL HEALTH SOLUTIONS, INC. FOR JULY 1, 2017 THROUGH DECEMBER 31, 2020

This First Amendment to the Professional Services Agreement dated October 11, 2017 by and between the County of Humboldt, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and Oral Health Solutions, Inc., a California corporation hereinafter referred to as "CONTRACTOR," is entered into this 4th day of October, 2018

WHEREAS, COUNTY, by and through its Department of Health and Human Services – Public Health ("DHHS – Public Health") was awarded a four year grant from the Department of Health Care Services ("DHCS") to act as a Local Dental Pilot Project ("LDPP") as part of a statewide Dental Transformation Initiative ("DTI"),

WHEREAS, on October 11, 2017 COUNTY and CONTRACTOR entered into a Professional Services Agreement ("Agreement") for development, deployment and technical assistance of a dental data collection system; and

WHEREAS, DHCS has authorized budget amendments to permit unspent Year 1 funds to be rolled into Year 2 budgets for the LDPP and has approved Year 2 budget revisions as requested by COUNTY and CONTRACTOR; and

WHEREAS, the parties now desire to amend certain provisions of the Agreement to allow for unspent funds in Year 1 to be included in the Year 2 budget;

NOW THEREFORE, the parties mutually agree as follows:

- 1. Exhibit B Schedule of Rates ("Exhibit B") is hereby amended and is attached hereto and incorporated herein by reference. The amended version of Exhibit B attached hereto shall supersede any and all prior versions thereof as of June 1, 2018.
- The Professional Services Agreement is hereby amended to add Section 40 Counterparts.

40. COUNTERPARTS:

This Agreement and any amendments hereto may be executed in one or more counterparts, each which shall be deemed to be an original and all of which, when taken together, shall be deemed to be one and the same agreement. A signed copy of this Agreement and any amendments hereto transmitted by email or by other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Agreement and any amendments hereto for all purposes.

3. Except as modified herein, the Agreement executed on October 11, 2017 shall remain in full force and effect. In the event of a conflict between the provisions of this First Amendment and the original Agreement, the provisions of this First Amendment shall govern.

[Signatures on Following Page]

IN WITNESS WHEREOF, the parties have entered into this First Amendment as of the first date written above.

TWO SIGNATURES ARE REQUIRED FOR CORPORATIONS:

- (1) CHAIRPERSON OF THE BOARD, PRESIDENT, OR VICE PRESIDENT; AND
- (2) SECRETARY, ASSISTANT SECRETARY, CHIEF FINANCIAL OFFICER OR TREASURER.

ORAL HEALTH SOLUTIONS, INC.:	4 1
Ву:	Date: $\frac{9/12/2018}{}$
Name: Bruce E Boyer	
Title: President	
Ву:	Date: 9/12/2019
Name: Bruce E. Boyer	
Title: Board Secretary	
COUNTY OF HUMBOLDT:	
By: Bur Pyley Humboldt County Purchasing Agent	Date: 10-4-2018
LIST OF FYHIRITS	

EXHIBIT B - Oral Health Solutions Schedule of Rates

Oral Health Solutions, Inc. Year 1

07/01/2017 through 12/31/2017

P	ersonnel	
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Personnel						
Position Litia	of Staff	Monthly Salary Range	FTE %	Annual Cost		
Project Director	1	\$12,500 - \$12,500	5 %	\$ 2,218		
Software Technician	1	\$4,166.67 - \$4,166.67	15 %	\$ 2,100		
**************************************	•	Ψ1,100.07 Ψ1,100.07	15 /0	Ψ 2,100		
		Tot	al Salary	\$ 4,318		
		Fringe Bene		\$ 0		
				Total Damasan al	6	4 210
				Total Personnel	3	4,318
Operating Expenses						
iOS tablet for development		\$0				
Dental Data Manager Subscription	1	\$1,500				
		4-)				
		7	Total Oper	rating Expenses	\$.	1,500
Equipment		•				
N/A		\$0				
		T	otal Fauir	ment Expenses	¢	0
		•	otai Equip	ment Expenses	Ψ	
Travel (At CalHR reimbursement	rates)			Total Travel	\$	0
Subcontracts						
N/A						
			Tota	al Subcontracts	\$	0
Other Costs						
N/A						
			To	tal Other Costs	\$	0
Indirect Costs (10% of salary)					ſ	
numeet costs (10% of safary)				Indirect Costs	•	432
				mun ect Costs	Φ	432
				* 1 · · ·		
			Annua	al Budget Total	\$	6,250
				0		

Oral Health Solutions, Inc. Year 2

01/01/2018 through 12/31/2018

P	er	SO	n	n	el

PAGITIAN LITIE	of taff	Monthly Salary Range	FTE %	Annual Cost	7.4.4.4.4.4.7 4 7.7 4.7.4 4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.	
Project Director	1	\$12,500 - \$12,500	5 %	\$ 7,200		
Junior Software Engineer	1	\$4,166.67 - \$4,166.67	12%	\$ 12,000		
		Tota Fringe Bene	al Salary fits (0%)	\$ 19,200 \$ 0		
				Total Personnel	\$	19,200
Operating Expenses Dental Data Manager Subscription iOS tablet for development		\$3,000 \$630				
		1	Total Ope	rating Expenses	\$	3,630
Equipment N/A		\$0				
		To	otal Equip	oment Expenses	\$	0
Travel (At CalHR reimbursement r	rates)			Total Travel	\$	2,000
Subcontracts						
N/A			Tota	al Subcontracts	\$	0
Other Costs N/A					-	
VA			To	tal Other Costs	\$	0
Indirect Costs (10% of salary)				Indirect Costs	\$	1,920
			Annus	al Budget Total	\$	26,750

Oral Health Solutions, Inc.

Year 3

01/01/2019 through 12/31/2019

Personnel

POSITION LITTLE	# of Staff	Monthly Salary Range	FTE %	Annual Cost		
Project Director	1	\$12,500 - \$12,500	1.5 %	\$ 2,250		
Software Technician	1	\$4,166.67 - \$4,166.67		\$ 1,750		
		Tot	al Salary	\$ 4,000		
		Fringe Bene		\$ 0		
						1 000
				Total Personnel	\$	4,000
Operating Expenses						
Dental Data Manager Subscription	n	\$2,000				
		7	Cotal One	rating Expenses	•	2,000
		* 1	i otar Ope	rating Expenses	3	2,000
Equipment						
N/A		\$0				
		T	otal Equir	ment Expenses	\$	0
				•		
Travel (At CalHR reimbursemen	t rates)			Total Tuessal	6	
Traver (At Can'th Tellinoursemen	i raics)			Total Travel	1	0
Subcontracts						
N/A						
			Tot	al Subcontracts	\$	0
Other Costs						
N/A						
			To	tal Other Costs	\$	0
Indirect Costs (10% of salary)						
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Indirect Costs	\$	400
			Annu	al Budget Total	•	6,400

Oral Health Solutions, Inc.

Year 4

01/01/2020 through 12/31/2020

Personnel

Position Little	of Staff	Monthly Salary Range	FTE %	Annual Cost	10	
Project Director	1	\$12,500 - \$12,50	0 0.5 %	\$ 750		
Software Technician	1	\$4,166.67 - \$4,166.6		\$ 1,100		
			otal Salary nefits (0%)			
				Total Personnel	\$	1,750
0						
Operating Expenses Dental Data Manager Subscription	n	\$2,00	0			
			Total Ope	rating Expenses	\$	2,000
Equipment N/A		\$	0			
			Total Equi	pment Expenses	\$	0
Travel (At CalHR reimbursement	rates)	r i		Total Travel	\$	0
Subcontracts						
N/A						
			Tot	al Subcontracts	\$	0
Other Costs N/A						
			To	tal Other Costs	\$	0
Indirect Costs (10% of salary)						
india out costs (10/0 of safary)				Indirect Costs	\$	175
			Annu	al Budget Total	\$	3,925