## MEMORANDUM OF UNDERSTANDING BY AND BETWEEN COUNTY OF HUMBOLDT AND CITY OF ARCATA FOR FISCAL YEAR 2019-2020

This Memorandum of Understanding ("MOU"), entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2019, by and between the County of Humboldt, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the City of Arcata, a municipal corporation, hereinafter referred to as "CITY," is made upon the following considerations:

WHEREAS, California Government Code Section 26227 provides that the board of supervisors of any county may appropriate and expend money from the county's general fund to finance programs deemed to be necessary to meet the social needs of the population of the county, including, without limitation, the areas of health, law enforcement and public safety; and

WHEREAS, COUNTY placed a one-half (.5) cent local sales and use tax measure, known as "Measure Z," on the November 2014 ballot to maintain and improve essential services; and

WHEREAS, Measure Z was passed by the voters of Humboldt County on November 4, 2014 and became operative on April 1, 2015; and

WHEREAS, due to the passage of Measure Z, COUNTY has additional funding to maintain and improve essential services, including, without limitation: law enforcement services; emergency response services; illegal cannabis cultivation enforcement and prevention; child abuse enforcement and prevention; crime investigation and prosecution; substance abuse rehabilitation; mental health treatment; rural fire protection, road repairs; and other necessary services relating to the areas of health, law enforcement and public safety; and

WHEREAS, COUNTY created a nine (9) member Citizens Advisory Committee to review Measure Z funding applications and make recommendations to the Humboldt County Board of Supervisors; and

WHEREAS, on or about February 14, 2019, CITY submitted a Measure Z application, which is attached hereto as Exhibit A – Application for Measure Z Funding – and incorporated herein by reference as if set forth in full, to the Citizens' Advisory Committee requesting an allocation in the amount of Three Hundred Fifty-Three Thousand Three Hundred Sixty-Seven Dollars and Twenty-Five Cents (\$353,367.25) for the purpose of paying the costs and expenses associated with employing one (1) School Resource Officer ("SRO") and two (2) Juvenile Diversion Counselors ("JDC") to directly serve K-12<sup>th</sup> grade students and families in the Third (3<sup>rd</sup>) and Fifth (5<sup>th</sup>) Districts of Humboldt County; and

WHEREAS, on April 16, 2019, the Humboldt County Board of Supervisors approved the Measure Z application submitted by CITY in the amount of Two Hundred Forty-Seven Thousand Three Hundred Fifty-Seven Dollars (\$247,357.00) through June 30, 2020; and

WHEREAS, COUNTY and CITY desire to enter into an agreement which sets forth each party's rights and responsibilities regarding the expenditure of Measure Z funds allocated to CITY.

NOW THEREFORE, in consideration of the foregoing, and of the mutual promises contained herein, the parties hereto agree as follows:

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## 1. <u>COUNTY OBLIGATIONS</u>:

COUNTY will provide CITY with an amount not to exceed Two Hundred Forty-Seven Thousand Three Hundred Fifty-Seven Dollars (\$247,357.00) for the purpose of paying the costs and expenses associated with employing one (1) SRO and two (2) JDCs to directly serve K-12<sup>th</sup> grade students and families in Humboldt County.

## 2. <u>CITY OBLIGATIONS</u>:

- A. <u>Law Enforcement Services</u>. CITY will employ one (1) SRO and two (2) JDCs to directly serve K-12<sup>th</sup> grade students and families in Humboldt County as set forth in Exhibit A Application for Measure Z Funding. Each SRO and JDC employed pursuant to the terms and conditions of this MOU will work collaboratively with Arcata High School, McKinleyville High School, the Arcata Police Department, the Humboldt County Sheriff's Office and the Humboldt County Probation Department as set forth in Exhibit A Application for Measure Z Funding.
- B. <u>Quarterly and Final Reports</u>. CITY will provide quarterly and final reports to COUNTY as set forth in Exhibit B Quarterly and Final Summary Reports which is attached hereto and incorporated herein by reference as if set forth in full. Any and all quarterly and final reports required hereunder shall be prepared using COUNTY's standard Measure Z report form, which is attached hereto as Exhibit C Quarterly and Final Report Form and incorporated herein by reference as if set forth in full.
- C. <u>Social Media</u>. CITY will post summaries of the information contained in the quarterly and final reports submitted pursuant to the terms and conditions of this MOU on CITY-maintained social media accounts as set forth in Exhibit D Social Media Reporting Requirements which is attached hereto and incorporated herein by reference as if set forth in full. For purposes of this MOU, social media includes, without limitation, Facebook, Twitter, Instagram and Snapchat.
- D. <u>Recognition of Measure Z Funding</u>. CITY shall cooperate with COUNTY efforts to recognize Measure Z funding. Such recognition may take the form of press releases, photos and adhesives to equipment.

## 3. <u>TERM</u>:

This MOU shall begin on July 1, 2019 and shall remain in full force and effect until June 30, 2020, unless sooner terminated as provided herein.

## 4. <u>TERMINATION</u>:

- A. <u>Termination for Cause</u>. COUNTY may, in its sole discretion, immediately terminate this MOU, if CITY fails to adequately fulfill its obligations hereunder within the time limits specified herein, fails to comply with the terms or conditions set forth herein, or violates any local, state of federal law, regulation or standard applicable to its performance hereunder.
- B. <u>Termination without Cause</u>. COUNTY may terminate this MOU without cause upon thirty (30) days advance written notice which states the effective date of the termination.
- C. <u>Termination due to Insufficient Funding</u>. COUNTY's obligations under this MOU are contingent upon the availability of local funding resulting from the sales and use tax established by Measure Z. In the event such funding is reduced or eliminated, COUNTY shall, at its sole discretion, determine whether this MOU shall be terminated. COUNTY shall provide CITY

seven (7) days advance written notice of its intent to terminate this MOU due to insufficient funding.

D. <u>Compensation upon Termination</u>. In the event this MOU is terminated, CITY shall be entitled to compensation for uncompensated costs and expenses incurred pursuant to the terms and conditions of this MOU through and including the effective date of such termination. However, this provision shall not limit or reduce any damages owed to COUNTY due to a breach of this MOU by CITY.

## 5. <u>COMPENSATION</u>:

- A. <u>Maximum Amount Payable</u>. The maximum amount payable by COUNTY for costs and expenses incurred pursuant to the terms and conditions of this MOU is Two Hundred Forty-Seven Thousand Three Hundred Fifty-Seven Dollars (\$247,357.00). CITY agrees to perform all of its obligations hereunder for an amount not to exceed such maximum dollar amount. However, if the allocation of local funding resulting from the sales and use tax established by Measure Z is reduced or eliminated, COUNTY may, by amendment, reduce the maximum amount payable hereunder or terminate this MOU as provided herein.
- B. <u>Schedule of Rates</u>. CITY shall set forth the specific rates and costs applicable to this MOU using COUNTY's standard Measure Z budget form, which is attached hereto as Exhibit E Schedule of Rates and incorporated herein by reference as if set forth in full.
- C. <u>Additional Costs and Expenses</u>. Any additional costs and expenses not otherwise provided for herein shall not be incurred by CITY, or compensated by COUNTY, without written authorization by COUNTY. Any and all unauthorized costs and expenses incurred above the maximum payable amount set forth herein shall be the responsibility of CITY. CITY shall notify COUNTY, in writing, at least six (6) weeks prior to the date upon which CITY estimates that the maximum payable amount will be reached.

## 6. <u>PAYMENT</u>:

CITY shall submit to COUNTY quarterly invoices itemizing all costs and expenses incurred pursuant to the terms and conditions of this MOU. Invoices shall be in the format set forth in Exhibit F -Measure Z Invoice Form – which is attached hereto and incorporated herein by reference as if set forth in full. CITY shall submit a final undisputed invoice for payment within thirty (30) days following the expiration or termination of this MOU. Payment for the costs and expenses incurred pursuant to the terms and conditions of this MOU shall be made within thirty (30) days after the receipt of approved invoices. Any and all invoices submitted pursuant to the terms and conditions of this Agreement shall be sent to COUNTY at the following address:

COUNTY: Humboldt County Administrative Office Attention: Neftali Rubio-Mills, Senior Administrative Analyst 825 Fifth Street, Room 112 Eureka, California 95501

#### 7. <u>NOTICES</u>:

Any and all notices required to be given pursuant to the terms and conditions of this MOU shall be in writing and either served personally or sent by certified mail, return receipt requested, to the respective addresses set forth below. Notice shall be effective upon actual receipt or refusal as shown on the receipt obtained pursuant to the foregoing.

- COUNTY: Humboldt County Administrative Office Attention: Amy S. Nilsen, County Administrative Officer 825 Fifth Street, Room 112 Eureka, California 95501
- CITY: Arcata Police Department Attention: Brian Ahearn, Chief of Police 736 F Street Arcata, California 95521

## 8. <u>RECORD RETENTION AND INSPECTION:</u>

- A. <u>Maintenance and Preservation of Records</u>. CITY agrees to timely prepare accurate and complete financial, performance and payroll records, documents and other evidence relating to the costs and expenses incurred pursuant to the terms and conditions of this MOU, and to maintain and preserve said records for at least three (3) years from the date of final payment hereunder, except that if any litigation, claim, negotiation, audit or other action is pending, the records shall be retained until completion and resolution of all issues arising therefrom. Such records shall be original entry books with a general ledger itemizing all debits and credits for the costs and expenses incurred pursuant to the terms and conditions of this MOU.
- B. Inspection of Records. Pursuant to California Government Code Section 8546.7, all records, documents, conditions and activities of CITY, and its subcontractors, related to the costs and expenses incurred pursuant to the terms and conditions of this MOU, shall be subject to the examination and audit of the California State Auditor and any other duly authorized agents of the State of California for a period of three (3) years after the date of final payment hereunder. CITY hereby agrees to make all such records available during normal business hours to inspection, audit and reproduction by COUNTY and any other duly authorized local, state and/or federal agencies. CITY further agrees to allow interviews of any of its employees who might reasonably have information related to such records by COUNTY and any other duly authorized local, state and/or federal agencies. All examinations and audits conducted hereunder shall be strictly confined to those matters connected with the performance of this MOU, including, without limitation, the costs of administering this MOU.
- C. <u>Audit Costs</u>. In the event of an audit exception or exceptions related to the costs and expenses incurred pursuant to the terms and conditions of this MOU, the party responsible for not meeting the requirements set forth herein shall be responsible for the deficiency and for the cost of such audit. If the allowable expenditures cannot be determined because CITY's documentation is nonexistent or inadequate, according to generally accepted accounting practices, the questionable cost shall be disallowed by COUNTY.

## 9. <u>MONITORING</u>:

CITY agrees that COUNTY has the right to monitor all activities related to this MOU, including, without limitation, the right to review and monitor CITY's records, policies, procedures and overall business operations, at any time, in order to ensure compliance with the terms and conditions of this MOU. CITY will cooperate with a corrective action plan, if deficiencies in CITY's records, policies, procedures or overall performance hereunder are identified by COUNTY. However, COUNTY is not responsible, and will not be held accountable, for overseeing or evaluating the adequacy of CITY's performance hereunder.

## 10. CONFIDENTIAL INFORMATION:

- A. <u>Disclosure of Confidential Information</u>. In the performance of this MOU, CITY may receive information that is confidential under local, state or federal law. CITY hereby agrees to protect all confidential information in conformance with any and all applicable local, state and federal laws, regulations, policies, procedures and standards, including, without limitation: California Welfare and Institutions Code Sections 827, 5328, 10850 and 14100.2; California Health and Safety Code Sections 1280.15 and 1280.18; the California Information Practices Act of 1977; the California Confidentiality of Medical Information Act ("CMIA"); the United States Health Information Technology for Economic and Clinical Health Act ("HITECH Act"); the United States Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and any current and future implementing regulations promulgated thereunder, including, but not limited to, the Federal Privacy Regulations contained in Title 45 of the Code of Federal Regulations ("C.F.R.") Parts 160 and 164, the Federal Security Standards contained in 45 C.F.R. Parts 160, 162 and 164, and the Federal Standards for Electronic Transactions contained in 45 C.F.R. Parts 160 and 162, all as may be amended from time to time.
- B. <u>Continuing Compliance with Confidentiality Requirements</u>. Each party hereby acknowledges that local, state and federal laws, regulations and standards pertaining to confidentiality, electronic data security and privacy are rapidly evolving and that amendment of this MOU may be required to ensure compliance with such developments. Each party agrees to promptly enter into negotiations concerning an amendment to this MOU embodying written assurances consistent with the requirements of HIPAA, the HITECH Act, the CMIA and any other applicable local, state and federal laws, regulations or standards.

## 11. NON-DISCRIMINATION COMPLIANCE:

- A. <u>Professional Services and Employment</u>. In connection with the execution of this MOU, CITY, and its subcontractors, shall not unlawfully discriminate in the provision of professional services or against any employee or applicant for employment because of: race; religion or religious creed; color; age (over forty (40) years of age); sex, including, without limitation, gender identity and expression, pregnancy, childbirth and related medical conditions; sexual orientation, including, without limitation, heterosexuality, homosexuality and bisexuality; national origin; ancestry; marital status; medical condition, including, without limitation, cancer and genetic characteristics; mental or physical disability, including, without limitation, HIV status and AIDS; political affiliation; military service; denial of family care leave; or any other classifications protected by any applicable local, state or federal laws, regulations or standards. Nothing herein shall be construed to require employment of unqualified persons.
- B. <u>Compliance with Anti-Discrimination Laws</u>. CITY further assures that it, and its subcontractors, will abide by the applicable provisions of: Title VI and Title VII of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1973; the Age Discrimination Act of 1975; the Food Stamp Act of 1977; Title II of the Americans with Disabilities Act of 1990; the California Fair Employment and Housing Act; California Civil Code Sections 51, *et seq.*; California Government Code Sections 4450, *et seq.*; California Welfare and Institutions Code Section 10000; Division 21 of the California Department of Social Services Manual of Policies and Procedures; United States Executive Order 11246, as amended and supplemented by United States Executive Order 11375 and 41 C.F.R. Part 60; and any other applicable local, state and/or federal laws, regulations and standards, all as may be amended from time to time. The applicable regulations of the California Fair Employment and Housing Commission implementing California Government Code Section 12990, set forth in Sections 8101, *et seq.* of Title 2 of the California Code of Regulations, are incorporated herein by reference as if set forth in full.

## 12. NUCLEAR-FREE HUMBOLDT COUNTY ORDINANCE COMPLIANCE:

By executing this MOU, CITY certifies that it is not a Nuclear Weapons Contractor, in that CITY is not knowingly or intentionally engaged in the research, development, production or testing of nuclear warheads, nuclear weapons systems or nuclear weapons components as defined by the Nuclear-Free Humboldt County Ordinance. CITY agrees to notify COUNTY immediately if it becomes a Nuclear Weapons Contractor. COUNTY may immediately terminate this MOU if it determines that the foregoing certification is false or if CITY subsequently becomes a Nuclear Weapons Contractor.

## 13. INDEMNIFICATION:

- A. <u>Hold Harmless, Defense and Indemnification</u>. CITY shall hold harmless, defend and indemnify COUNTY and its agents, officers, officials, employees and volunteers from and against any and all claims, demands, losses, damages, liabilities, expenses and costs of any kind or nature, including, without limitation, attorney's fees and other costs of litigation, arising out of, or in connection with, CITY's negligent performance of, or failure to comply with, any of the duties and/or obligations contained herein, except such loss or damage which was caused by the sole negligence or willful misconduct of COUNTY.
- B. <u>Effect of Insurance</u>. Acceptance of the insurance required by this MOU shall not relieve CITY from liability under this provision. This provision shall apply to all claims for damages related to CITY's performance hereunder, regardless of whether any insurance is applicable or not. The insurance policy limits set forth herein shall not act as a limitation upon the amount of indemnification or defense to be provided by CITY hereunder.

## 14. INSURANCE REQUIREMENTS:

This MOU shall not be executed by COUNTY, and CITY is not entitled to any rights hereunder, unless certificates of insurance, or other sufficient proof that the following provisions have been complied with, are filed with the Clerk of the Humboldt County Board of Supervisors.

- A. <u>General Insurance Requirements</u>. Without limiting CITY's indemnification obligations set forth herein, CITY, and its subcontractors hereunder, shall take out and maintain, throughout the entire term of this MOU, and any extensions thereof, the following policies of insurance placed with insurers authorized to do business in the State of California and with a current A.M. Bests rating of no less than A: VII or its equivalent against personal injury, death and property damage which may arise from, or in connection with, the activities of CITY and its agents, officers, directors, employees, assignees or subcontractors:
  - 1. Comprehensive or Commercial General Liability Insurance at least as broad as Insurance Services Office Commercial General Liability Coverage (occurrence form CG 0001), in an amount of Two Million Dollars (\$2,000,000.00) per occurrence for any one (1) incident, including, without limitation, personal injury, death and property damage. If a general aggregate limit is used, such limit shall apply separately hereto or shall be twice the required occurrence limit.
  - 2. Automobile/Motor Liability Insurance with a limit of liability of no less than One Million Dollars (\$1,000,000.00) combined single limit coverage. Such insurance shall include coverage of all owned, hired and non-owned vehicles, and be shall be at least as broad as Insurance Service Office Form Code 1 (any auto).

- 3. Workers' Compensation Insurance, as required by the California Labor Code, with statutory limits, and Employers Liability Insurance with a limit of no less than One Million Dollars (\$1,000,000.00) per accident for bodily injury or disease. Said policy shall contain, or be endorsed to contain, a waiver of subrogation against COUNTY and its agents, officers, officials, employees and volunteers.
- 4. Professional Liability Insurance Error and Omission Coverage including coverage in an amount no less than Two Million Dollars (\$2,000,000.00) for each occurrence (Four Million Dollars (\$4,000,000.00) general aggregate). Said insurance shall be maintained for the statutory period during which CITY may be exposed to liability regarding the performance of its obligations hereunder. CITY shall require that such coverage be incorporated into its professional services agreements with any other entities.
- B. <u>Special Insurance Requirements</u>. Said policies shall, unless otherwise specified herein, be endorsed with the following provisions:
  - 1. The Comprehensive or Commercial General Liability Policy shall provide that COUNTY and its agents, officers, officials, employees and volunteers, are covered as additional insured for liability arising out of the operations performed by or on behalf of CITY. The coverage shall contain no special limitations on the scope of protection afforded to COUNTY or its agents, officers, officials, employees and volunteers. Said policy shall also contain a provision stating that such coverage:
    - a. Includes contractual liability.
    - b. Does not contain exclusions as to property damage caused by explosion or collapse of structures or underground damage, commonly referred to as "XCU Hazards."
    - c. Is the primary insurance with regard to COUNTY.
    - d. Does not contain a pro-rata, excess only and/or escape clause.
    - e. Contains a cross liability, severability of interest or separation of insureds clause.
  - 2. The above-referenced policies shall not be canceled, non-renewed or materially reduced in coverage without thirty (30) days prior written notice being provided to COUNTY in accordance with the notice requirements set forth herein. It is further understood that CITY shall not terminate such coverage until COUNTY receives adequate proof that equal or better insurance has been secured.
  - 3. The inclusion of more than one (1) insured shall not operate to impair the rights of one (1) insured against another insured, and the coverage afforded shall apply as though separate policies had been issued to each insured, but the inclusion of more than one (1) insured shall not operate to increase the limits of the insurer's liability.
  - 4. For claims related to this MOU, CITY's insurance is the primary coverage to COUNTY, and any insurance or self-insurance programs maintained thereby are excess to CITY's insurance and will not be used to contribute therewith.
  - 5. Any failure to comply with the provisions of this MOU shall not affect the coverage provided to COUNTY or its agents, officers, officials, employees and volunteers.

- 6. CITY shall furnish COUNTY with certificates and original endorsements effecting the required coverage prior to execution of this MOU. The endorsements shall be on forms approved by the Humboldt County Risk Manager. Any deductible or self-insured retention over One Hundred Thousand Dollars (\$100,000.00) shall be disclosed to, and approved by, COUNTY. If CITY does not keep all required policies in full force and effect, COUNTY may, in addition to any other available remedies, take out the necessary insurance and deduct the cost of said insurance from the monies owed to CITY under this MOU.
- 7. COUNTY is to be notified immediately if twenty-five percent (25%) or more of any required insurance aggregate limit is encumbered, and CITY shall be required to purchase additional coverage to meet the above-referenced aggregate limits.
- C. <u>Insurance Notices</u>. Any and all insurance notices required to be given hereunder shall be sent to the addresses set forth below in accordance with the notice requirements contained herein.
  - COUNTY: County of Humboldt Attention: Risk Management 825 Fifth Street, Room 131 Eureka, California 95501
  - CITY: Arcata Police Department Attention: Brian Ahearn, Chief of Police 736 F Street Arcata, California 95521

## 15. <u>RELATIONSHIP OF PARTIES</u>:

It is understood that this MOU is by and between two (2) independent entities and is not intended to, and shall not be construed to, create the relationship of agent, servant, employee, partnership, joint venture, or any other similar association. Both parties further agree that CITY shall not be entitled to any benefits to which COUNTY employees are entitled, including, without limitation, overtime, retirement, leave or workers' compensation benefits. CITY shall be solely responsible for the acts or omissions of its agents, officers, employees, assignees and subcontractors.

## 16. COMPLIANCE WITH APPLICABLE LAWS, REGULATIONS AND STANDARDS:

- A. <u>General Legal Requirements</u>. CITY agrees to comply with any and all local, state and federal laws, regulations, policies, procedures and standards applicable to its performance hereunder.
- B. <u>Licensure Requirements</u>. CITY agrees to comply with any and all local, state and federal licensure, certification and accreditation requirements applicable to its performance hereunder.
- C. <u>Accessibility Requirements</u>. CITY agrees to comply with any and all applicable accessibility requirements set forth in the Americans with Disabilities Act, Section 508 of the Rehabilitation Act of 1973, as amended, California Government Code Section 1135 and any current and future implementing regulations, policies, procedures and standards promulgated thereunder, including, without limitation, the federal accessibility standards set forth in 36 C.F.R. Section 1194.1, all as may be amended from time to time.
- D. <u>Conflict of Interest Requirements</u>. CITY agrees to comply with any and all applicable conflict of interest requirements set forth in the California Political Reform Act and any current and future implementing regulations, policies, procedures and standards promulgated thereunder,

including, without limitation, the County of Humboldt's Conflict of Interest Code, all as may be amended from time to time.

## 17. PROVISIONS REQUIRED BY LAW:

This MOU is subject to any additional local, state and federal restrictions, limitations or conditions that may affect the terms, conditions or funding of this MOU. This MOU shall be read and enforced as though all legally required provisions are included herein, and if for any reason any such provision is not included, or is not correctly stated, the parties agree to amend the pertinent section to make such insertion or correction.

#### 18. REFERENCE TO LAWS, REGULATIONS AND STANDARDS:

In the event any law, regulation or standard referred to herein is amended during the term of this MOU, the parties agree to comply with the amended provision as of the effective date thereof.

### 19. <u>SEVERABILITY</u>:

If any provision of this MOU, or any portion thereof, is found by any court of competent jurisdiction to be unenforceable or invalid for any reason, such provision shall be severable and shall not in any way impair the enforceability of any other provision of this MOU.

## 20. <u>ASSIGNMENT</u>:

Neither party shall delegate its duties nor assign its rights hereunder, either in whole or in part, without the other party's prior written consent. Any assignment by either party in violation of this provision shall be void, and shall be cause for immediate termination of this MOU. This provision shall not be applicable to service agreements or other arrangements usually or customarily entered into by either party to obtain supplies, technical support or professional services.

#### 21. AGREEMENT SHALL BIND SUCCESSORS:

All provisions of this MOU shall be fully binding upon, and inure to the benefit of, the parties and to each of their heirs, executors, administrators, successors and permitted assigns.

## 22. WAIVER OF DEFAULT:

The waiver by either party of any breach of this MOU shall not be deemed to be a waiver of any such breach in the future, or of the breach of any other requirement of this MOU. In no event shall any payment by COUNTY constitute a waiver of any breach of this MOU which may then exist on the part of CITY. Nor shall such payment impair or prejudice any remedy available to COUNTY with respect to any breach or default. COUNTY shall have the right to demand repayment of, and CITY shall promptly refund, any funds disbursed to CITY which COUNTY determines were not expended in accordance with the terms of this MOU.

#### 23. <u>AMENDMENT</u>:

This MOU may be amended at any time during the term of this MOU upon the mutual consent of both parties. No addition to, or alteration of, the terms of this MOU shall be valid unless made in writing and signed by the parties hereto.

## 24. NON-LIABILITY OF OFFICIALS AND EMPLOYEES:

No official or employee of either party shall be personally liable for any default or liability under this MOU.

## 25. STANDARD OF PRACTICE:

CITY warrants that it has the degree of learning and skill ordinarily possessed by reputable professionals practicing in similar localities in the same profession and under similar circumstances. CITY's duty is to exercise such care, skill and diligence as professionals engaged in the same profession ordinarily exercise under like circumstances.

## 26. <u>TITLE TO INFORMATION AND DOCUMENTS</u>:

It is understood that any and all documents, information and reports concerning the subject matter of this MOU prepared and/or submitted by CITY shall become the property of COUNTY. However, CITY may retain copies of such documents, information and reports for its records. In the event this MOU is terminated, for any reason whatsoever, CITY shall promptly turn over all such documents, information and reports to COUNTY without exception or reservation.

## 27. JURISDICTION AND VENUE:

This MOU shall be construed in accordance with the laws of the State of California. Any dispute arising hereunder, or relating hereto, shall be litigated in the State of California and venue shall lie in the County of Humboldt unless transferred by court order pursuant to California Code of Civil Procedure Sections 394 or 395.

## 28. ADVERTISING AND MEDIA RELEASE:

Any and all informational material related to this MOU shall receive approval from COUNTY prior to being used as advertising or released to the media, including, without limitation, television, radio, newspapers and internet. COUNTY shall provide to CITY suggested language, and a Measure Z Logo, for all press releases. In addition, CITY shall inform COUNTY of all requests for interviews by media related to this MOU before such interviews take place; and COUNTY is entitled to have a representative present at such interviews. All notices required by this provision shall be given to the Humboldt County Administrative Officer in accordance with the notice requirements set forth herein.

## 29. <u>SUBCONTRACTS</u>:

CITY shall obtain prior written approval from COUNTY before subcontracting any of the obligations set forth herein. Any and all subcontracts shall be subject to all applicable terms and conditions of this MOU, including, without limitation, the licensing, certification and confidentiality requirements set forth herein. CITY shall remain legally responsible for the performance of all terms and conditions of this MOU, including, without limitation, any and all services provided by third parties under subcontracts, whether approved by COUNTY or not.

## 30. SURVIVAL OF PROVISIONS:

The duties and obligations of the parties set forth in Section 4(D) – Compensation upon Termination, Section 8 – Record Retention and Inspection, Section 10 – Confidential Information and Section 13 – Indemnification shall survive the expiration or termination of this MOU.

## 31. CONFLICTING TERMS OR CONDITIONS:

In the event of any conflict in the terms or conditions set forth in any other agreements in place between the parties hereto and the terms and conditions set forth in this MOU, the terms and conditions set forth herein shall have priority.

## 32. **INTERPRETATION**:

This MOU, as well as its individual provisions, shall be deemed to have been prepared equally by both of the parties hereto, and shall not be construed or interpreted more favorably for one (1) party on the basis that the other party prepared it.

## 33. INDEPENDENT CONSTRUCTION:

The titles of the sections and subsections set forth herein are inserted for convenience of reference only and shall be disregarded in construing or interpreting any of the provisions of this MOU.

## 34. <u>FORCE MAJEURE</u>:

Neither party hereto shall be liable or responsible for delays or failures in performance resulting from events beyond the reasonable control, and without the fault or negligence, of such party. Such events shall include, without limitation, acts of God, strikes, lockouts, riots, acts of war, epidemics, acts of government, fire, power failures, nuclear accidents, earthquakes, unusually severe weather, acts of terrorism or other disasters, whether or not similar to the foregoing.

## 35. ENTIRE AGREEMENT:

This MOU contains all of the terms and conditions agreed upon by the parties hereto and no other agreements, oral or otherwise, regarding the subject matter of this MOU shall be deemed to exist or to bind either of the parties hereto. In addition, this MOU shall supersede in its entirety any and all prior agreements, promises, representations, understandings and negotiations of the parties, whether oral or written, concerning the same subject matter. Any and all acts which may have already been consummated pursuant to the terms and conditions of this MOU are hereby ratified.

## 36. COUNTERPART EXECUTION:

This MOU, and any amendments hereto, may be executed in one (1) or more counterparts, each of which shall be deemed to be an original and all of which, when taken together, shall be deemed to be one (1) and the same agreement. A signed copy of this MOU, and any amendments hereto, transmitted by email or by other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this MOU and any amendments hereto.

## 37. <u>AUTHORITY TO EXECUTE</u>:

Each person executing this MOU represents and warrants that he or she is duly authorized and has legal authority to execute and deliver this MOU. Each party represents and warrants to the other that the execution and delivery of this MOU and the performance of such party's obligations hereunder have been duly authorized.

[Signatures on Following Page]

IN WITNESS WHEREOF, the parties hereto have entered into this MOU as of the first date written above.

<u>CITY OF ARCATA:</u>
By: La prevaile -
Name: Kusen Diemer
Title: City Manager

Date: 01. 77 19

## **COUNTY OF HUMBOLDT:**

By:

Date: \_\_\_\_\_

Amy S. Nilsen, County Administrative Officer (Pursuant to the authority granted by the Humboldt County Board of Supervisors on November 19, 2019 [Item 19-1625])

INSURANCE AND INDEMNIFICATION REQUIREMENTS APPROVED:			
By:	the interview	Date:	10/25/19
R	isk Management		

## LIST OF EXHIBITS:

- Exhibit A Application for Measure Z Funding
- Exhibit B Quarterly and Final Summary Reports
- Exhibit C Quarterly and Final Report Form
- Exhibit D Social Media Reporting Requirements
- Exhibit E Schedule of Rates
- Exhibit F Measure Z Invoice Form

GLENN ZIEMER, Vice Chair – First District ERNIE BRANSCOMB, Second District GINGER CAMPBELL, Third District NICHOLAS KOHL, Fourth District VIVIENNA ORCUTT, Fifth District



LORA CANZONERI, At- Large RICH AMES, At-Large SEAN ROBERTSON, Fire Chiefs Assoc. WILLIAM HONSAL, Sheriff's Department JUSTIN ROBBINS, Alternate SCOTT BINDER, Alternate

# CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

*Measure Z,* Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

*Measure Z* will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- · Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Repairing roads;
- · Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at <u>www.humboldtgov.org</u>, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

# APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON <u>February 25, 2019</u>. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.

# **Glenn Ziemer**

**Committee Vice Chair** 



# CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

# **APPLICATION FOR FUNDING**

Agency Name: City of Arcata

Mailing Address: 736 F Street Arcata, CA 95521

Contact Person: Brian Ahearn

Telephone: 707-822-2428

Title: Chief of Police

E-mail address: bahearn@arcatapd.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$353,367.25

2. ENTITY TYPE -- Please check appropriate box.

a. Humboldt County Department	
b. Contract Service Provider to Humboldt County	
c. Local Government Entity	X City of Arcata
d. Private Service Provider	
e. Non-Profit Service Provider	
f. Other	

# 3. Please provide brief description of proposal for which you are seeking funding.

The City of Arcata in collaboration with the Northern Humboldt Union High School District, local elementary school districts and juvenile justice partners seek the continuation and expansion of Measure Z funding for one School Resource Officer (SRO) and two Juvenile Diversion Counselor positions (JDC) to directly serve K-12<sup>th</sup> students and families in the 3<sup>rd</sup> Supervisorial District and the western portion of the 5<sup>th</sup> Supervisorial District (west of Berry Summit).

The SRO and JDC's will have bases at both Arcata High School and McKinleyville High School. They will work collaboratively with the schools, APD, HCSO, and Probation to identify and serve at-risk students and families starting as early as grades four and five. The purpose is threefold:

- (1) Focus on crimes and other antisocial behaviors committed by juveniles in the north county and through that focus, deter additional behaviors.
- (2) Utilize the Juvenile Diversion Counselors (supported by the SRO) to keep juveniles out of the Probation and Juvenile Justice system.
- (3) Work with the schools to support struggling families and students so their children remain in school (truancy prevention) and out of the Juvenile Justice system.

# The project's goals are to:

- a. reduce by 50% the amount of Juvenile Crime in the service area,
- b. reduce by 50% the number of high school students who dropout and/or go to continuation high schools over a five year period.

# 4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We are attempting to gain funding through Humboldt County Probation to offer Juvenile Diversion services. We will also continue to explore grant funding through the US Dept. of Justice's SRO and School Safety grant programs. Lastly, the ultimate goal is to have the schools pay a portion of the cost through revenues from increased daily attendance: for instance, a 1% overall increase in the districts attendance will cover over 20% of the cost of positions. Successfully intervening with students will result in better attendance in middle and high school.

# 5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation of a Measure Z funded program. Arcata Police Department is only requesting to continue the funding of the previously allocated positions.

The City of Arcata will provide funding for training, travel, and miscellaneous supplies for these positions. This request is solely for salary and benefits of the previously allocated positions.

# 6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This combination of an SRO and JDC will serve as a pilot for the other local schools. The benefit of keeping students in schools, on track for graduation and out of the alternative education or the juvenile justice system is potentially enormous. Students who graduate from the comprehensive high schools are far less likely to commit crimes and become involved with the juvenile justice system. Students in the comprehensive high schools also are at school all day (and thus not out in the community during the daytime).

This new model will make the consortium more likely to receive funding through the US Dept. of Justice's SRO and School Safety grant programs.

# 7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, the Arcata Police Department has been operating the program successfully and is not dependent on another entity.

## 8. Are there recurring expenses associated to this application, such as personnel costs? Please

**check yes or no and if so, please detail those expenses.** X Yes  $\Box$  No The proposed application funds the recurring salaries and benefits of three full-time employees. The recurring personnel costs include a School Resource Officer and two (2) Juvenile Diversion Counselors.

## ATTACHMENTS—Please include the following with your application

**Proposal Narrative**: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. *(one page maximum)* 

**Prior Year Results**: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:	02/14/19
DATE:	

	A. MA
SIGNATURE:	Y my alle
SIGNATURE:	

## SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures c/o County Administrative Office 825 Fifth Street, Room 112 Eureka, CA 95501-1153

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## North Bay Juvenile Safety Measure Z Grant Application Narrative

This request is a preventative proposal. The goal is to keep students out of the criminal justice system, in school and on track to graduate high school. The **project's overall goals** are to (a) reduce by 50% the amount of Juvenile Crime in the service area, and (b) reduce by 50% the number of students who dropout and/or go to continuation high schools for the 2016 incoming 9th graders (the Class of 2020). Progress towards these goals will be measured as follows:

**Short term, ongoing progress measure:** Since October 2016, the two Measure Z funded Juvenile Diversion Counselors have served 169 middle and high school students from the service area. 48 juvenile cases were law enforcement referrals which otherwise would have entered the Juvenile Justice System, 78 were school infractions, and 13 Truancy Board referrals. The year before the Measure Z funded APD Diversion, 89% of APD juvenile cases were remanded to court/probation. During the 1<sup>st</sup> year of Measure Z funded APD Diversion, 41% of APD juvenile cases were remanded to court/probation. Also 49% of those cases were handled within APD without juvenile court/probation involvement due to the SRO being on campus to refer juveniles to JDCs for support services. Since the Measure Z funded APD Diversion, there has been a 20% decrease in the enrollment of students at NHUHSD continuation schools.

**Five-year goal:** (a) reduce by 50% the amount of Juvenile Crime in the service area, (b) 50% reduction of No. Hum truancy board referrals for truant Gr. 4-12 students

**How does this relate to public safety?** The requested positions are public safety positions. These positions allow other law enforcement resources to focus on adult offenders. The school – law enforcement partnership provides law enforcement access to school based services to which they can refer students. According to the Office of Juvenile Justice and Delinquency Prevention, nearly 80% of prison inmates lack a high school diploma. Simply put, keeping kids in high school and on track to graduate greatly reduces the odds of their becoming involved with the criminal justice system and puts them on the path to be productive citizens.

What would the SROs and JDCs do? The positions focus on *juvenile crime prevention* starting as early as elementary school when the JDCs will work with students and parents to improve attendance and inschool behavior. The SRO will work at the elementary, middle, and high schools and provide a law enforcement presence with discretionary enforcement, and be available at special activities and events. The SRO will also be tasked with providing classroom presentations on a variety of subjects related to law enforcement, public safety, and leadership. The SRO will take every opportunity to have a positive interaction will all school aged children while on campus.

The SRO and JDCs will focus on *truancy prevention*. They are participating in early truancy issues at the high schools' truancy meetings, as needed home visits, and participate in the School Attendance Review Board. The JDCs will provide counseling services to students as young as 4<sup>th</sup> or 5<sup>th</sup> grade with the goal of preventing more serious problems in middle and high school.

Alcohol and other drugs (AOD) use among at-risk juveniles starts as early as Gr. 5. While the high schools provide AOD counseling now, none of the K-8 schools have trained drug and alcohol abuse counselors. The JDCs will provide an evidence-based practice called Brief Intervention, which are brief AOD counseling for low risk students who are in possession or under the influence as well as follow-up counseling. Students who have serious dependency symptoms or co-occurring symptoms/behaviors will receive continued support from JDCs as well as being referred to a specialized AOD treatment agency.

The SRO and JDCs facilitate the *Parent Project*, an 11-week research-based family education program that provides parents and guardians of at-risk youths the skills they need to monitor and support their children so they remain in school and out of the juvenile criminal system. The goal is to host a minimum of two Parent Project courses in a fiscal year (1 in the Arcata area and 1 in the McKinleyville area).

**Gang prevention and support:** The positions will work to prevent students from joining gangs and through diversion activities help gang-affiliated students leave the gangs. The JDCs will provide the community and families gang awareness and prevention education.

**Early detection of at-risk juveniles:** Through this partnership, the schools will have frequent if not daily contact with the SRO and JDCs. This contact will allow the schools to bring struggling juveniles to the attention of the SRO and JDCs. These referrals will provide early warning before minors commit crimes that require stricter sanctions and they will allow the SRO and JDCs to establish relationships with students before they commit acts that require a more formal response.

**Diversion of Juveniles from the Criminal Justice System:** Together the SRO, JDCs, Humboldt County Teen Court, and schools will prevent youth from entering the justice system through a system that delivers consequences (through the JDCs, Teen Court and schools) and support including counseling.

## **Prior Year Results**

We find the Diversion program is a valuable and utilized resource for schools and law enforcement. Interagency collaboration is vital in aiding our at-risk population, and Diversion is a valuable tool to get our younger population resources including but not limited to mental health services.

Both law enforcement and schools referred nearly equal number of clients to Arcata Police Department's Diversion Program. 48% of our referrals came from local law enforcement agencies (e.g., APD, HCSO, EPD, UPD, and Humboldt County Juvenile Probation) and 52% percent come from the School Attendance Review Board, Dean of Students, or School Administrators. Qualitatively and quantitatively, we find that we provide these agencies respite. Schools make Diversion referrals when traditional school discipline is ineffective and school resources have been exhausted. In cases where law enforcement intervention is ineffective and formal probation is inappropriate, Diversion referrals are made. Law enforcement sometimes receives repeated calls for service for youth engaging in repeated low-level infractions or misdemeanor offenses in the home or community. Calls for service demand valuable law enforcement time and resources. Juvenile Diversion serves law enforcement agencies that provide youth with services that are more appropriate including interventions and supervision.

Behavioral issues such as running away, fighting, truancy and substance use often stem from underlying issues such as family conflict, mental health, or substance use. Diversion's use of the PACT assessment tool and individualized case management has been instrumental in identifying and addressing risk factors. The most significant being, 18% of our clientele were in need of mental health or Substance Use Disorder counseling. Through Diversion referrals these youth gained access and entry into the Humboldt County's Children and Family Mental Health Services and/or Substance Use Disorder Treatment Program. In many cases families and young people who had difficulty in the past receiving counseling or treatment are now receiving higher level of mental health care.

Several agencies including The Department of Mental Health, Humboldt County Adolescent Treatment Program, Teen Court, Humboldt Bay Fire, Family Resource Centers, Law Enforcement, Humboldt County Office of Education, The Girls and Boys club, local businesses and others have been central in the success of the APD Diversion program. The Diversion Program provides specialized services to students and families to address factors contributing to criminal behavior and academic barriers. During the program development, one of our primary objectives was to build working relationships with existing support and resources in the community. Research shows that a comprehensive approach is most effective when attending the needs of atrisk youth and families. Collaborations with partnering agencies have enabled APD Diversion counselors to give resources to families struggling with housing, food, substance use disorder, mental health, developmental disabilities as well as providing youth community service opportunities, mentors, peer education, and parent support classes. Maintaining relationships with our community allies will continue to be a focus in Diversion's efforts to promote the success of our at-risk youth population.

We have had amazing success with our current model and our hope is that our program will continue to evolve and meet the needs of our community. When the grant application for Juvenile Diversion was written, it was proposed that our "measure for success" was set as a decreased number of youth in Juvenile Hall and a decrease in dropout rate for the class of 2020. We identified the following tangible measures of success to evaluate the program on an on-going basis: completion of counseling, absence in a second offense, and increase in school attendance. There is a lot our community can learn from this program and population. In the future, we would like to provide a more comprehensive report of our clients and will report type of offenses, agency of referral, and descriptive demographics including age and gender. We also plan to initiate pre and post evaluations for participants and families.

The Juvenile Diversion Program is increasing participation of at-risk youth involvement in community building and service activities. Youth who are cited are given community service hours. Community service hours are often satisfied by participating in tutoring, cleaning up graffiti, volunteering at teen court, working volunteer work days with Boys and Girls Club, Friends of The Dunes, the City of Arcata and others. Engaging in community service provides teens the opportunity to contribute to their community, build skills, confidence, and can have lasting positive impacts on youth and the community.

# ATTACHMENT II - EXHIBIT F

Measure Z 2019/20 Proposed Budget				
	Arcata Police Department Eileen Verbeck, Police Business Manager 736 F Street, Arcata, CA 95521 707-825-2505			
Date:	1/25/2009	Invoice # MZ-		
		Invoice Period:	07/01/2019 - 06/30/2020	
Description		Cost	Total Amount Due	
Personnel Costs	Wages and Benefits)			
		\$353,367.25		
Operational Costs	(Rent, Utilites, Phones, etc.)	\$0.00		
·				
Consumables/Su	Oplies (Supplies and Consumables should be separate)	\$0.00		
Consumables/Su				
Transportation/Tra	avel (Local and out of county should be separate)	\$0.00		
Other (Indirect Costs	s, Contracts, etc.)	\$0.00		
			\$353,367.25	
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.				
Signature and da	te: L'al	2-15-19		
Print Name and Title: Eileen Verbeck, Police Business Manager				
Send invoice to:				
COUNTY OF H County Administra	ative Office		Date	
825 Fifth Street, Eureka Ca 9550	A DUMANTIAL PROPERTY OF THE PARTY OF THE PAR		Date	
(707) 445-7266	of the Nor			

# ATTACHMENT II - EXHIBIT E 2019-2020 Proposed Budget Arcata Police Department

Involce # MZ-				
Involce Period:	July 1, 2019 to	June	30,	2020

Descriptions		Amounts	Approved Budget	Remaining Balance
A. Personnel Costs				
Title: School Resource Officer #1 APD			8	
Salary and Benefits Calculation:		\$ 132,180.93		
		\$ 132,180.93	1	
			9	
Duties Description:			0	
Title: Juvenile Diversion Position #1			8	
Salary and Benefits Calculation:		\$ 110,593,16		
		All the second shalls	8	
Duties Description:				
Title: Juvenile Diversion Position #2		Tell III I I I I I I I	1	
Salary and Benefits		Contract And Second	10	
Calculation:		\$ 110,593.16		
	5			
Duties Description:	<u> </u>			
Title:				
Salary and Benefits				
Calculation:				C
			5	
Duties Description:			8	
	Total Personnel:	\$ 353,367.25	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)	rotar Fersonnei.	φ 303,307.20	0.00	0.00
Title:		CLARK ASIA DOMEST		
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Description:				(
Title:			8	
Description:				
Title:				
		April 10 PA 10 PA		
Among and the second of the				r
Description:			1	
Title:				
Description:				(
	Tatal Oceanities Oceater	<b>A</b>	0	
C. Consumables/Supplies (Supplies and Consumables should be separate)	Total Operating Costs:	ф ÷	0	, i
			6	
Title: Supplies for Parent Project				
Description:		The lotter of the second		
Title: Juvenile Diversion Assessment Software				
Description:				

# ATTACHMENT II - EXHIBIT E 2019-2020 Proposed Budget Arcata Police Department

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Invoice # MZ-		ά.
Invoice Perlod:	July 1, 2019 to	June 30, 2020

Descriptions	Amounts	Approved Budget	Remaining Balance
Title: Computers for Juvenile Diversion Counselor			
Description:	\$ -		0
Title:			
Description:			
Total Consumable/Supplies: . Transportation/Travel (Local and Out-of-County should be separate)	\$	0	C
Title: SRO and JDC Training Expenses including Travel			
Description:			
Title:			
Description:	\$ -		(
Title:		÷	
Description:		0	
Total Transporation/Travel Costs:	\$	0	C
. Fixed Assets Title:			
Description:		0	0
Title:			
Description:		0	
Total Other Costs:	; \$ -	0	C
Invoice Total:	: \$ 353,367.25	0.00	0.00

## EXHIBIT B QUARTERLY AND FINAL SUMMARY REPORT City of Arcata

Fiscal Year 2019-2020

## 1. <u>DUE DATES</u>:

Quarterly reports are due one (1) month after the end of each quarter. Quarterly reports will be based on COUNTY fiscal year quarters. The table below shows each fiscal year quarter and the report due dates. CITY must submit a quarterly report for each quarter in which the contract is active. The Final Summary Report is due one (1) month after completion of the contract term.

Quarter	Dates Included	Date Report Due to County
1	July 1 through September 30	October 31
2	October 1 through December 31	January 31
3	January 1 through March31	April 30
4	April 1 through June 30	July 31
Final Summary Report	Based on MOU term	One (1) month after MOU expiration

## 2. <u>SUBMISSION OF REPORTS</u>:

All reports should be emailed to <u>cao@co.humboldt.ca.us</u> or sent by U.S. mail to the following address:

COUNTY: Humboldt County Administrative Office Attention: Neftali Rubio-Mills, Senior Administrative Analyst 825 Fifth Street, Room 112 Eureka, California 95501 EXHIBIT C QUARTERLY AND FINAL REPORT FORM

City of Arcata Fiscal Year 2019-2020



## COUNTY OF HUMBOLDT – MEASURE Z Report Form

Organization Name:	Report Date:

Contact Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

## A. Results/Outcomes

- $\square$  1. Please describe the Measure Z activities completed.
- $\Box$  2. How many people have been served and how?
- $\square$  3. Who has benefited from the enhanced services?
- □ 4. What difference did Measure Z funding make in our community and for the population you are serving? Please quantify the short-term impact of your project for the current year. *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*
- □ 5. Please quantify the long-term impacts of your project. This would be for the entire time period that Measure Z has funded your project.
- □ 6. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.
- **II. FINAL SUMMARY REPORT** (please attach a maximum of 2 pages, exclusive of attachments)

## A. Lessons Learned

- □ 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.
- □ 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

# EXHIBIT D SOCIAL MEDIA REPORTING REQUIREMENTS

City of Arcata Fiscal Year 2019-2020

## 1. <u>DUE DATES</u>:

CITY will post Measure Z updates on CITY-maintained social media accounts within two (2) weeks of submitting quarterly and final reports to COUNTY pursuant to the terms and conditions of this MOU.

## 2. SOCIAL MEDIA ACCOUNT IDENTIFICATION:

Measure Z updates posted on social media accounts shall clearly identify the agency receiving Measure Z funds and the projects funded by the Measure Z funds that have been allocated thereto. Please indicate below the social media account(s) where CITY will post Measure Z updates:

Social Media (i.e., Facebook) Account Name (i.e., County of Humboldt – Government)

## 3. <u>CONTENT OF SOCIAL MEDIA POSTS</u>:

The social media posts required pursuant to the terms and conditions of this MOU are meant to inform the public of progress with projects funded by Measure Z. As such, CITY's social media posts should summarize the content included in each of the quarterly final reports submitted to COUNTY. Such posts can be done in text or video.

Posts will include "#MeasureZ" on Twitter and Facebook to help the public identify Measure Z posts.

Example Facebook post:

"#MeasureZ update: Over the last quarter we [\_\_\_\_\_brief description of Measure Z activities completed and/or total numbers served\_\_\_\_]. During our efforts this quarter we've seen [\_\_\_\_\_brief description of the difference Measure Z funding has made in our community and for the population you are serving\_\_\_\_].

# ATTACHMENT II - EXHIBIT E Budget

### Agency Name

Invoice Date:	Invoice # MZ		
	Invoice Period	:	
Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title:			
Salary and Benefits Calculation:			0.00
			0.00
Duties Description:			
Title:		1	
Salary and Benefits			_
Calculation:			0
Duties Description:			
Title:		1	
Salary and Benefits			
Calculation:			0
Duties Description:			
Title:		1	
Salary and Benefits			
Calculation:			0
Duties Description:		1	
Total Perso	onnel: 0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)		1	
Title:			
Description:			
Title:			
Description:		-	
Title:			
Description:			
Title:			
Description:			
		_	
Total Operating C C. Consumables/Supplies (Supplies and Consumables should be separate)	Costs:	0 0	0
Title:		1	
Description:			
Title:			
Description:			
Title:		1	
Description:			
Title:		1	
Description:			

Total Consumable/Supplies:

0

## ATTACHMENT II - EXHIBIT E Budget

### Agency Name

Invoice Date:	Invoice # MZ-		
	Invoice Period:		
Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
E. Fixed Assets	el Costs: 0	0	0
Title:			
True.			
Description:			
Title:			
True:			
Description			
Description:			
Total Othe	er Costs: 0	0	0
Invoice	• Total: 0.00		

# ATTACHMENT II - EXHIBIT F

	Measure Z - Invoice		
	Agency Name Coordinator/Contact Address Phone		
Invoice Date:		Invoice # MZ-	
		Invoice Period:	
Description		Cost	Total Amount Due
Personnel Costs (	Wages and Benefits)		
		\$0.00	
Operational Costs	(Rent, Utilites, Phones, etc.)	\$0.00	
Consumables/Sup	oplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Tra	avel (Local and out of county should be separate)	\$0.00	
		<b>, , , , , , , , , , , , , , , , , , , </b>	
Other (Indirect Costs	, Contracts, etc.)	\$0.00	
			\$0.00
accordance with t	formation provided above is, to the best of my knowledge, comple ne approved Agreement cited for services provided under the pro r the expenditures are maintained in our office at the address ind te:	vision of that agreeme	
Signature and da			
Print Name and T	itle:		
Send invoice to:			
COUNTY OF H	UMBOLDT		Date

Home of the Redwo

Date

County Administrative Office 825 Fifth Street, Room 112 Eureka Ca 95501

(707) 445-7266