#### 111 AUDITOR-CONTROLLER

Accounting Services (per hour)				
Gov Code 54985 Actual Cost				
Staff	@	\$70.00 /hour		\$0.00
			Total	Actual Cos
			Use	Actual Cos
Financial Projections & Estimates				
Gov Code 54985				
Actual Cost				
Staff	@	\$70.00 /hour		\$0.00
			Total	Actual Cos
			Use	Actual Cos
Property Tax Direct Charge Entry - ongoing (p				
Gov Code 50077(b)				
\$0.25				
\$0.20 FY 18-19 Fee	@	1.25%		\$0.25
			Total	\$0.25
			Use	\$0.25
Property tax direct charge setup cost				
Gov Code 50077(b)				
\$250.00				
Actual Cost (currently \$250) per GC 50077(b)	)			\$250.00
			Total	\$250.00
			Use	\$250.00

### **112 TREASURER-TAX COLLECTOR**

Position	S & B	Productive Hrs.	Rate/hr.
Treasurer/Tax Assistant II	\$63,591.00	2080	\$30.57
Treasurer/Tax Assistant II	\$62,173.82	2080	\$29.89
Treasurer/Tax Assistant II	\$71,181.38	2080	\$34.22
Treasurer/Tax Assistant II	\$61,507.23	2080	\$29.57
Sr. Treasurer/Tas Asst.	\$80,773.02	2080	\$38.83
Sr. Treasurer/Tas Asst.	\$73,852.70	2080	\$35.51
	\$413,079.15	 12480	\$33.10

### NSF Fees

Now located in "All Departments" section of Fee Schedule

Business License Renewal, Annual	
HC Ordinance #8	
\$13.00	
FY 18-19 Fee	\$13.10
For ease of cash handling, round to nearest dollar	\$13.00

			Total <b>Use</b>	\$13.00 <b>\$13.00</b>
Non-Tax Assessment Billing Fee				
GC 54985				
\$6.00				
Time Required			0.12 hours	
Staff	@	\$33.10 /hour		\$3.97
Records Creation & Management				\$0.00
Stationery & Supplies				\$1.98
			Total	\$5.95
			Use	\$6.00

#### 113 ASSESSOR

luctive					ICRP Rate	Working	Weighted	
rly Rate	Position	S&B			15.2208%	<b>Productive Hours</b>	Hourly Rate	Round
e	Sr. Property Transfer Asst.	\$70,145.44			\$80,822.14	1684	\$47.99	\$48.
	Cadastral Drafting Tech.	\$60,101.70			\$69,249.66	1712.80	\$40.43	\$40
	Assessment Tech.	\$52,145.06			\$60,081.96	1684	\$35.68	\$36
	Appraiser III	\$107,432.97			\$123,785.13	1616	\$76.60	\$77
	Appraisal Tech	\$75,786.36			\$87,321.65	1708	\$51.13	\$51
	Assessor	\$205,981.00	Ele	cted Official	\$237,332.96	2080	\$114.10	\$114
	Z, County Index Map, photocopy							
	408 & 409							
\$16.5								
	Time Required					0.30	hours	
	Sr. Property Transfer Asst.	@	\$48.00	/hour				\$14
	Records Creation & Management							\$1
	Stationery & Supplies							\$0
	Section 162 Fee							\$1.
							Total	\$16
							Use	\$16.
11"v17" Do	rcel Map, photocopy							
	408 & 409							
\$4.70								
Ş <del>4</del> .70	Time Required					0.055	hours	
	Sr. Property Transfer Asst.	@	\$48.00	/hour		0.055	liours	\$2
	Records Creation & Management	e	Ş40.00	/ lioui				\$1
	Stationery & Supplies							\$0
	Section 162 Fee							\$0 \$1
	50000102100						Total	\$1
							Use	\$4.

R&T Code 408 & 409

\$4.70

	Time Required				0.055 hours		
	Sr. Property Transfer Asst.	@	\$48.00	/hour	0.000 10015		\$2.6
	Records Creation & Management	C		,			\$1.0
	Stationery & Supplies						\$0.
	Section 162 Fee						\$1.
						Total	\$4.
						Use	\$4.7
	vision Processing, per lot						
\$100.	408 & 409 00						
<i><b></b><i></i><b></b></i>	Time Required						
	Drafting				0.75 hours		
	Clerical				0.75 hours		
	Appraisal				0.50 hours		
	Cadastral Drafting Tech.	@	\$40.00	/hour	0.50 110013		\$30.0
	Assessment Tech.	@	\$36.00				\$30.
	Appraiser III	@	\$77.00				\$38.
	Records Creation & Management	<u>u</u>	Ş77.00	/nour			\$38. \$1.
	Stationery & Supplies						\$4.
	Stationery & Supplies					Total	\$100.
						Use	\$100. \$100.
						036	Ş100.
ombinatio	ons/Splits/Lot Line Adjustments, per parcel						
&T Code	408 & 409						
\$75.0	0						
	Time Required						
	Drafting				0.33 hours		
	Clerical				0.50 hours		
	Appraisal				0.50 hours		
	Cadastral Drafting Tech.	@	\$40.00				\$13.
	Assessment Tech.	@	\$36.00				\$18.
	Appraiser III	@	\$77.00	/hour			\$38.
	Records Creation & Management						\$1.
	Stationery & Supplies						\$4.
						Total	\$74.
						Use	\$75.
edevelop	ment Project Appraisals, preliminary or fina	ıl					
	408 & 409						
\$331.	.00						
	Time Required						
	Clerical				0.50 hours		
	Appraisal				4.00 hours		
	Assessment Tech.	@	\$36.00	/hour			\$18.
	Appraiser III	@	\$77.00	/hour			\$308.
	Records Creation & Management						\$1.
	Stationery & Supplies						\$4.
						Total	\$331.
						Use	\$331.

R&T Code 408 & 409

A R	ime Required ppraisal Tech. ecords Creation & Management tationery & Supplies	@	\$51.00 /	hour			0	1667 hours	Total	\$8.50 \$1.00 \$2.00 \$11.50
									Use	\$11.50
	rts/Electronic Files									
R&T Code 4	08 & 409									
\$114.00										
	andling Charge (per hour, 1/4 hour minimum) ssessor	@	\$114.00 /	hour						\$114.00
~	3353301	<sup>w</sup>	JI14.00 /	loui					Total	\$114.00
									Use	
	ords, photocopies									
R&T Code 4 \$2.25 pe										
	ime Required							0.20 hours		
	ssessment Tech.	@	\$36.00 /	hour				0.20		\$7.20
	ecords Creation & Management	C	,,							\$1.00
	0.125 photocopy per page, 4 page average									\$0.50
									Total	\$8.70
								Use	\$2.25	per page
\$27.25										
	TD Interest Consistent and the second second									\$25.00
	TB Intercept Service, per taxpayer account								Total Use	\$25.00 \$2.25 \$27.25 <b>\$27.25</b>
F 21 COUNTY COU	NSEL									\$2.25 \$27.25
F 21 COUNTY COU Sale of County	NSEL y Code									\$2.25 \$27.25
F 21 COUNTY COU Sale of County	NSEL	_								\$2.25 \$27.25
F 21 COUNTY COU Sale of County Deleted. Now	NSEL y Code						_			\$2.25 \$27.25
F 21 COUNTY COU Sale of County Deleted. Now	NSEL y Code Available Online. - Attorney (hourly rate)									\$2.25 \$27.25
F 21 COUNTY COU Sale of County Deleted. Now Legal Services	NSEL y Code Available Online. - Attorney (hourly rate) 6014									\$2.25 \$27.25
21 COUNTY COU Sale of County Deleted. Now Legal Services Gov Code 6 \$137.00	NSEL y Code Available Online. - Attorney (hourly rate) 6014					1436 prod hrs				\$2.25 \$27.25 <b>\$27.25</b> \$27.25
21 COUNTY COU Sale of County Deleted. Now Legal Services Gov Code 6 \$137.00 R R	NSEL y Code Available Online. • Attorney (hourly rate) 6014 ecommended Hourly Rate - Attorney ecommended Hourly Rate - Attorney				@	1316 prod hrs				\$2.25 \$27.25 <b>\$27.25</b> \$27.25 \$194.00 \$194.00 \$176.00
F 21 COUNTY COU Sale of County Deleted. Now Legal Services Gov Code 6 \$137.00 R R R R	NSEL y Code Available Online. • Attorney (hourly rate) 6014 ecommended Hourly Rate - Attorney ecommended Hourly Rate - Attorney ecommended Hourly Rate - Attorney				@ @	1316 prod hrs 1396 prod hrs				\$2.25 \$27.25 <b>\$27.25</b> \$27.25 \$27.25 \$194.00 \$194.00 \$176.00 \$144.00
F 21 COUNTY COU Sale of County Deleted. Now Legal Services Gov Code 6 \$137.00 R R R R R R	NSEL y Code Available Online. - Attorney (hourly rate) 6014 ecommended Hourly Rate - Attorney ecommended Hourly Rate - Attorney ecommended Hourly Rate - Attorney ecommended Hourly Rate - Attorney				@ @ @	1316 prod hrs 1396 prod hrs 1436 prod hrs				\$2.25 \$27.25 <b>\$27.25</b> \$27.25 \$27.25 \$194.00 \$176.00 \$176.00 \$144.00 \$129.00
F 21 COUNTY COU Sale of County Deleted. Now Legal Services Gov Code 6 \$137.00 R R R R R	NSEL y Code Available Online. • Attorney (hourly rate) 6014 ecommended Hourly Rate - Attorney ecommended Hourly Rate - Attorney ecommended Hourly Rate - Attorney				@ @ @	1316 prod hrs 1396 prod hrs				\$2.25 \$27.25 <b>\$27.25</b> \$27.25 \$27.25 \$194.00 \$194.00 \$176.00 \$144.00

Recommended Hourly Rate - Attorney

Recommended Hourly Rate - Attorney

Recommended Hourly Rate - Attorney

@ 1436 prod hrs@ 1436 prod hrs

@ 1460 prod hrs

\$129.00 \$127.00

\$128.00

						•		
	nended Hourly Rate - Attorney				@ 1460 prod hrs			\$121.00
	nended Hourly Rate - Attorney				@ 1436 prod hrs			\$127.00
Recomn	nended Hourly Rate - Attorney				@ 1460 prod hrs			\$109.0
Recomm	nended Hourly Rate - Attorney				@ 1436 prod hrs			\$130.0
							Average	\$137.0
							Use	\$137.0
gal Services - Secr	etarial (hourly rate)							
ov Code 66014								
\$65.00								
Recomn	nended Hourly Rate - Legal Serv. Mgr.				@ 1560 prod hrs			\$81.0
Recomn	nended Hourly Rate - Legal Acct. Spec.				@ 1640 prod hrs			\$57.0
Recomn	nended Hourly Rate - Sr. Legal Sec.				@ 1640 prod hrs			\$57.0
							Average	\$65.0
							Use	\$65.0
unite Deat Deal		£						
ov Code 66014	ew - Coastal development permits & in	itormation	i requests (	per nour)				
\$137.00								
•	quired (average)					1.00 hou	rs	
Attorne		@	\$137.00	/hour		2100 1104		\$137.0
Accorne	1	e	<i><b>J</b>107.00</i>	/nour			Total	\$137.0
							Use	\$137.0
							USC	Ş137.0
blic Hearings - On	e Public Hearing							
ov Code 66014								
\$616.50								
Time Re	quired (average)					4.50 hou	rs	
Attorne	/	@	\$137.00	/hour				\$616.5
							Total	\$616.5
							Use	\$616.5
blic Hearings - Tw	o Public Hearings							
ov Code 66014	Ū.							
\$1,233.00								
Time Re	quired (average)					9.00 hou	rs	
Attorne	/	@	\$137.00	/hour				\$1,233.0
							Total	\$1,233.0
							Use	\$1,233.0
blic Hearings - Ma	ior subdivisions							
ov Code 66014	Joi วันอันเขาอายาเอ							
\$1,233.00								
Time Re	quired (average)					9.00 hou	rs	
Attorne		@	\$137.00	/hour				\$1,233.0
		-					Total	\$1,233.0
							Use	\$1,233.0
blic Hearings - Mi	nor subdivisions							
ov Code 66014								
6616 FO								
\$616.50	quired (average)					1 EO		
•	quired (average)	@	\$137.00	lhour		4.50 hou	rs	\$616.5

					Total <b>Use</b>	\$616.50 <b>\$616.50</b>
Public Hearings - Permit appeals						
Gov Code 66014						
\$548.00						
Time Required				4.00 hours		
Attorney	@	\$137.00 /hour				\$548.00
					Total	\$548.00
					Use	\$548.00
Public Hearings - Zoning Administrator						
Gov Code 66014						
\$137.00						
Time Required				1.00 hours		
Attorney	@	\$137.00 /hour				\$137.00
					Total	\$137.00
					Use	\$137.00
140 ELECTIONS Electronic Copy of Voter Information - Elect Gov Code 54985 Actual Cost	ion-Supplied USB Drive (o	nly, no outside drives)				
Stationery & Supplies					Tetel	Actual Cost
Stationery & Supplies					Total Use	Actual Cost Actual Cost Actual Cost
166 PUBLIC WORKS LAND USE Billing Fee						Actual Cost
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5						Actual Cost
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20						Actual Cost Actual Cost
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee			@ 2.20V			Actual Cost Actual Cost \$23.40
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20			@ 3.30%		Use	Actual Cost Actual Cost \$23.40 \$0.77
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee			@ 3.30%		Use	Actual Cost Actual Cost \$23.40 \$0.77 \$24.17
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee CPI Adjustment					Use Total Use	Actual Cost Actual Cost \$23.40 \$0.77
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee	-	• •	npliance (CC), Determination of S	Status (DS), Gener	Use Total Use al Plan	Actual Cost Actual Cost \$23.40 \$0.77 \$24.17 \$24.20
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee CPI Adjustment Planning & Building Department Project Ref	-	• •	npliance (CC), Determination of S	Status (DS), Gener	Use Total Use al Plan	Actual Cost Actual Cost \$23.40 \$0.77 \$24.17 \$24.20
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee CPI Adjustment Planning & Building Department Project Ret Amendment/Petition (GPA/GPP), Lot Line A	-	• •	npliance (CC), Determination of S	Status (DS), Gener	Use Total Use al Plan	Actual Cost Actual Cost \$23.40 \$0.77 \$24.17 \$24.20 I others \$187.00
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee CPI Adjustment Planning & Building Department Project Re Amendment/Petition (GPA/GPP), Lot Line A County Code §312-5 \$193.00	-	• •	npliance (CC), Determination of S	Status (DS), Gener RZ), Variance (VA	Use Total Use al Plan R), and al	Actual Cost Actual Cost \$23.40 \$0.77 \$24.17 \$24.20 I others \$187.00 \$6.17
166 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee CPI Adjustment Planning & Building Department Project Ref Amendment/Petition (GPA/GPP), Lot Line A County Code §312-5 \$193.00 FY 18-19 Fee	-	• •	npliance (CC), Determination of S on to Acreage (RA), Rezone (ZBA/	Status (DS), Gener RZ), Variance (VA	Use Total Use al Plan R), and al	Actual Cost Actual Cost \$23.40 \$0.77 \$24.17 \$24.20 I others \$187.00 \$6.17 \$193.17
66 PUBLIC WORKS LAND USE Billing Fee County Code §312-5 \$24.20 FY 18-19 Fee CPI Adjustment Planning & Building Department Project Ref Amendment/Petition (GPA/GPP), Lot Line A County Code §312-5 \$193.00 FY 18-19 Fee	-	• •	npliance (CC), Determination of S on to Acreage (RA), Rezone (ZBA/	Status (DS), Gener RZ), Variance (VA	Use Total Use al Plan R), and al	Actual Cost Actual Cost \$23.40 \$0.77 \$24.17 \$24.20 I others \$187.00 \$6.17

(ZCC) (plus travel surcharge, if applicable)		ce Certificate
County Code §312-5		
\$348.00		
FY 18-19 Fee		\$336.50
CPI Adjustment	@ 3.30%	\$11.1
erragustnene	Total	\$347.6
	Use	\$348.0
lanning & Building Department Project Referral: Revised Maps	s/Revised Project Descriptions/Modifications (other than tentative maps) (Amount not to ex	ceed base
ounty Code §312-5		
\$249.00		
FY 18-19 Fee		\$241.5
CPI Adjustment	@ 3.30%	\$241.5 \$7.9
erragustnene	Total	\$249.4
	Use	\$249.0
	036	Ş <b>2</b> 43.0
lanning & Building Department Project Referral: Subdivision - I ounty Code §312-5	PMS Tentative Map Review (minor) (four lots or less)	
\$1,671.00		
FY 18-19 Fee		\$1,618.0
CPI Adjustment	@ 3.30%	\$53.3
erritujustinent	₩ 5.50%	<i>455.5</i>
	@ 5.50% Total	\$1,671.3
		\$1,671.3
anning & Building Department Project Referral: Subdivision - I	Total Use	
lanning & Building Department Project Referral: Subdivision - I ounty Code §312-5	Total Use	\$1,671.3
lanning & Building Department Project Referral: Subdivision - I ounty Code §312-5 \$415.00	Total Use	\$1,671.3 <b>\$1,671.0</b>
lanning & Building Department Project Referral: Subdivision - I ounty Code §312-5 \$415.00 FY 18-19 Fee	Total Use	\$1,671.3 <b>\$1,671.0</b> \$402.0
lanning & Building Department Project Referral: Subdivision - I county Code §312-5 \$415.00	Total Use Revised PMS Tentative Map @ 3.30%	\$1,671.3 <b>\$1,671.0</b> \$402.0 \$13.2
anning & Building Department Project Referral: Subdivision - I bunty Code §312-5 <b>\$415.00</b> FY 18-19 Fee	Total Use @ 3.30%	\$1,671.3 \$1,671.0 \$402.0 \$13.2 \$415.2
lanning & Building Department Project Referral: Subdivision - I county Code §312-5 <b>\$415.00</b> FY 18-19 Fee	Total Use Revised PMS Tentative Map @ 3.30%	\$1,671.3
<b>lanning &amp; Building Department Project Referral: Subdivision - I</b> ounty Code §312-5 <b>\$415.00</b> FY 18-19 Fee CPI Adjustment	Total Use @ 3.30% Total Use	\$1,671.3 <b>\$1,671.0</b> \$402.0 \$13.2 \$415.2
<b>Janning &amp; Building Department Project Referral: Subdivision - I</b> Sounty Code §312-5 <b>\$415.00</b> FY 18-19 Fee CPI Adjustment <b>Janning &amp; Building Department Project Referral: Time Extensio</b>	Total Use @ 3.30% Total Use	\$1,671.3 <b>\$1,671.0</b> \$402.0 \$13.2 \$415.2
Ianning & Building Department Project Referral: Subdivision - I ounty Code §312-5 \$415.00 FY 18-19 Fee CPI Adjustment Ianning & Building Department Project Referral: Time Extensio ounty Code §312-5	Total Use @ 3.30% Total Use	\$1,671.3 \$1,671.0 \$402.0 \$13.2 \$415.2
Ianning & Building Department Project Referral: Subdivision - I ounty Code §312-5 \$415.00 FY 18-19 Fee CPI Adjustment Ianning & Building Department Project Referral: Time Extension ounty Code §312-5 \$66.40	Total Use @ 3.30% Total Use	\$1,671.3 \$1,671.0 \$402.0 \$13.2 \$415.2 \$415.0
Ianning & Building Department Project Referral: Subdivision - I ounty Code §312-5 \$415.00 FY 18-19 Fee CPI Adjustment Ianning & Building Department Project Referral: Time Extensio ounty Code §312-5	Total Use @ 3.30% Total Use	\$1,671.3 \$1,671.0 \$402.0 \$13.2 \$415.2 \$415.0 \$64.3
Ianning & Building Department Project Referral: Subdivision - I ounty Code §312-5 \$415.00 FY 18-19 Fee CPI Adjustment Ianning & Building Department Project Referral: Time Extension ounty Code §312-5 \$66.40	Total Use @ 3.30% Total Use	\$1,671.3 \$1,671.0 \$402.0 \$13.2 \$415.2
Planning & Building Department Project Referral: Subdivision - I county Code §312-5 \$415.00 FY 18-19 Fee CPI Adjustment Planning & Building Department Project Referral: Time Extension county Code §312-5 \$66.40 FY 18-19 Fee	Total Use @ 3.30% Total Use	\$1,671.3 \$1,671.0 \$402.0 \$13.2 \$415.2 \$415.0 \$64.3

Planning & Building Department Project Referral: Travel Surcharge	e (applicable to projects located outside greater Humboldt bay area)		
County Code §312-5			
\$196.00			
FY 18-19 Fee			\$190.00
CPI Adjustment	@ 3.30%		\$6.27
		Total	\$196.27
		Use	\$196.00

#### **168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR Checking Certificates of Correction** CA Gov. Code §66471 \$289.00 FY 18-19 Fee \$280.00 **CPI** Adjustment @ 3.30% \$9.24 \$289.24 Total \$289.00 Use Indexing of Certificates of Correction & Amending Maps (plus \$3.00/additional page) CA Gov. Code §66470 Varies \$12.00 FY 18-19 Fee The county recorder may charge a fee, in addition to the fee charged for recording the certificate of correction, which shall be Total Varies transmitted to the county surveyor or the county engineer, as compensation for the cost of maintaining an index of recorded certificates of correction. The amount of this additional fee shall not exceed the fee which is charged for recording the Use Varies certificate of correction. **Corner Record Checking** CA BP Code §8773.2(e) Varies FY 18-19 Fee \$15.00 (e) A charge for examining, indexing, and filing the corner record may be collected by the county surveyor, not to exceed the amount required for the recording of a deed. Total Varies Use Varies Indexing Surveys & Maps (plus \$3.00/each additional page) CA Gov. Code §66466(f) Varies FY 18-19 Fee \$12.00

 (f) Upon the filing of any map, including amended maps and certificates of correction for recordation pursuant to this section
 Image: Constraint of the section

 or any record of survey pursuant to the Professional Land Surveyors' Act (Chapter 15 (commencing with Section 8700) of
 Total

 Division 3 of the Business and Professions Code), the surveyor or engineer who prepared the document shall transmit a copy
 Use

 of the document, including all recording information, to the county surveyor, who shall maintain an index, by geographic
 Image: Constraint of the document, including the document, surveyor may charge a fee not to exceed the fee charged for recording the document,

Records of Survey Map Checking: 1st Check, 2nd Check, Mylar Check, Rechecks

Varies

Varies

CA BP Code §8766.5			
\$533.00			
FY 18-19 Fee			\$516.00
CPI Adjustment	@ 3.30%		\$17.03
		Total	\$533.03
		Use	\$533.00
Legal Description Review (Notice of Development Plan, Notice of	of Geologic Report, and Conveyance & Agreement) (per document)		
CA Gov. Code §66451.2			
\$289.00			
FY 18-19 Fee			\$280.00
CPI Adjustment	@ 3.30%		\$9.24
		Total	\$289.24
		Use	\$289.00
Legal Description Review (other) per parcel fee			
GC Section 6100			
\$289.00			
FY 18-19 Fee			\$280.00
CPI Adjustment	@ 3.30%		\$9.24
		Total	\$289.24
		Use	\$289.00

205 DISTRICT ATTORNEY

USB Drive copies - 8GB				
PC 1054.9(e)				
\$20.00				
Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.3
Records Creation & Management				\$0.00
Stationery & Supplies				\$8.99
			Total	\$20.36
			Use	\$20.00
USB Drive copies - 16GB				
PC 1054.9(e)				
\$22.00				
Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.3
Records Creation & Management				\$0.00
Stationery & Supplies				\$10.59
			Total	\$21.96
			Use	\$22.00
USB Drive copies - 32GB				

PC 1054.9(e)

\$26.00				
Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.3
Records Creation & Management				\$0.0
Stationery & Supplies				\$14.8
······			Total	\$26.1
			Use	\$26.0
USB Drive copies - 64GB				
PC 1054.9(e)				
\$39.00				
Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.3
Records Creation & Management	C	, ,		\$0.0
Stationery & Supplies				\$27.6
			Total	\$38.9
			Use	\$39.0
				1
External Hard Drive - 1TB				
PC 1054.9(e)				
\$66.00				
Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.3
Records Creation & Management				\$0.0
Stationery & Supplies				\$54.9
			Total	\$66.3
			Use	\$66.0
External Hard Drive - 2TB				
PC 1054.9(e)				
\$88.00				
Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.3
Records Creation & Management				\$0.0
Stationery & Supplies				\$76.6
			Total	\$88.0
			Use	\$88.0
SHERIFF-CORONER Copy of Records				
Deleted - Moved to All Departments.				
beleted moved to Air bepartments.				
Christmas Tree Permit				
Deleted - BLM issues these permits.				
Carry Concealed Weapon Permit (new) - paper submis	sion			
PC 26190/b)(1)				

### PC 26190(b)(1) \$117.00 2012 Rate per PC26190(b)(1)

\$100.00

CPI Adjustment - Increase 2013-2019 per CPI calculator online at			
https://www.dir.ca.goc/OPRL/CAPriceIndex.htm	@ 17.30%		\$17.30
		Total	\$117.30
PC 26190 effective 1/1/12, set the rates. It allows rates to increase up to a maximum of		Use	\$117.00

the CA CPI rate. The Sheriff's department implemented an electronic application process a year ago that has reduced the amount of LOA staff time to enter the application into the system. The SO feels the current rates are sufficient for electronic submission and the increase should only be applied to paper applications that require additional staff time to enter into the system. The SO is recommending that we modify the current rates to state that they are the rates for "electronic submission" and add three new fee line items with the increased rates for paper submission.

enter into the system. The SO is recommending that we modify the current rates to state

year ago that has reduced the amount of LOA staff time to enter the application into the system. The SO feels the current rates are sufficient for electronic submission and the increase should only be applied to paper applications that require additional staff time to enter into the system. The SO is recommending that we modify the current rates to state that they are the rates for "electronic submission" and add three new fee line items with

arry Concealed Weapon Permit (renewal) - paper submission			
C 26190(c)			
\$29.00			
2012 Rate per PC26190(c)			\$25.00
CPI Adjustment - Increase 2013-2019 per CPI calculator online at			
https://www.dir.ca.goc/OPRL/CAPriceIndex.htm	@ 17.30%		\$4.33
		Total	\$29.33
PC 26190 effective 1/1/12, set the rates. It allows rates to increase up to a maximum of		Use	\$29.00
the CA CPI rate. The Sheriff's department implemented an electronic application process a			
year ago that has reduced the amount of LOA staff time to enter the appliocation into the			
system. The SO feels the current rates are sufficient for electronic submission and the			
increase should only be applied to paper applications that require additional staff time to			

that they are the rates for "electronic submission" and add three new fee line items with the increased rates for paper submission.

the increased rates for paper submission.

Carry Concealed Weapon Permit (modification) - paper submission			
PC 26190(e)(1)			
\$11.00			
2012 Rate per PC26190(c)			\$10.00
CPI Adjustment - Increase 2013-2019 per CPI calculator online at			
https://www.dir.ca.goc/OPRL/CAPriceIndex.htm	@ 17.30%		\$1.73
		Total	\$11.73
PC 26190 effective $1/1/12$ , set the rates. It allows rates to increase up to a maximum of		Use	\$11.00
the CA CPI rate. The Sheriff's department implemented an electronic application process a			

11

Sheriff's	

### GC §54985

\$10 + \$0.10/page over 5 pages

Position	Salary
LOA 1	\$54,395.03
LOA 2	\$64,503.68
LOA 3	\$54,395.03
LOA 4	\$62,156.85
LOA 5	\$66,510.96
LOA 6	\$70,003.00
LOA 7	\$57,554.03
LOA 8	\$59,895.13
LOA 9	\$58,238.68
Total	\$60,850.27

Records Creation & Management Stationery & Supplies				\$0.00 \$0.00
LOA average	@	\$39.81 /hour		\$9.95
Time Required			0.25 hours	
LOA Rate				\$39.81
Plus Indirect Overhead Rate per ICRP F	Y 17-18		@ 36.11%	\$10.56
Average Hourly				\$29.25

# Coroner's Report

GC §54985

#### \$15.00

-			
Position			Salary
LOA 1			\$54,395.03
LOA 2			\$64,503.68
LOA 3			\$54,395.03
LOA 4			\$62,156.85
LOA 5			\$66,510.96
LOA 6			\$70,003.00
LOA 7			\$57,554.03
LOA 8			\$59,895.13
LOA 9			\$58,238.68
Total			\$60,850.27

Average Hourly	@ 36.11% \$29.25
Plus Indirect Overhead Rate per ICRP FY 17-18	@ 36.11% \$10.56
LOA Rate	\$39.81
Position	<u>Salary</u>
Records Supervisor	\$99,607.00
Plus Indirect Overhead Rate per ICRP FY 17-18	@ 36.11% <u>\$35,968.09</u>
Records Supervisor Rate	\$65.18
Time Required	0.25 hours

LOA	@	\$39.81	/hour			\$9.9
Time Required				0.0833 hours		
Records Supervisor	@	\$65.18	/hour			\$5.4
				T	otal	\$15.
					Use	\$15.
sy Report						
1985						
15.00						
Position				Salary		
LOA 1				\$54,395.03		
LOA 2				\$64,503.68		
LOA 3				\$54,395.03		
LOA 4				\$62,156.85		
LOA 5				\$66,510.96		
LOA 6				\$70,003.00		
LOA 7				\$57,554.03		
LOA 8				\$59,895.13		
LOA 9				\$58,238.68		
Total				\$60,850.27		
Average Hourly						\$2
Plus Indirect Overhead Rate per ICRP	FY 17-18			@ 36.11%		\$1
LOA Rate						\$3
Position						Salary
Records Supervisor						\$99,60
Plus Indirect Overhead Rate per ICRP	FY 17-18			@ 36.11%		\$35,96
Total						\$135,57
Hourly Rate						\$6
Time Required				0.25 hours		
LOA	@	\$39.81	/hour			\$9
The Decision				0.0833 hours		
lime Required						
Time Required Records Supervisor	a	\$65.18	/hour			Š5
Records Supervisor	@	\$65.18	/hour	Т	otal	\$5 \$15

## Toxicology Report

GC §54985 **\$15.00** 

.00				
	Position			Salary
LOA 1				\$54,395.03
LOA 2				\$64,503.68
LOA 3				\$54,395.03
LOA 4				\$62,156.85
LOA 5				\$66,510.96
LOA 6				\$70,003.00
LOA 7				\$57,554.03
LOA 8				\$59,895.13
LOA 9				\$58,238.68

Total						\$60,850.27	
Average Hourly							\$29.25
Plus Indirect Overhead Rat	e per ICRP FY 17-18	3				@ 36.11%	\$10.56
LOA Rate							\$39.81
Position							<u>Salary</u>
Records Supervisor							\$99,607.00
Plus Indirect Overhead Rat	e per ICRP FY 17-18	3				@ 36.11%	\$35,968.09
Total							\$135,575.09
Hourly Rate							\$65.18
Time Required						0.25 hours	
LOA		@	\$39.81	/hour			\$9.95
Time Required						0.0833 hours	
Records Supervisor		@	\$65.18	/hour			\$5.43
						Tota	l \$15.38
						Us	e \$15.00

### 235 PROBATION

ductive					ICRP Rate			Average
urly Rate	Position	S&B			12.8%	<b>Productive Hours</b>	Average	Weighted Hou
le	Probation Officer x 7	\$696,702.15			\$785,880.03	10948.45	\$71.78	\$71
	Sr. Legal Office Asst. x 2	\$157,657.73			\$177,837.92	3320	\$53.57	\$53
	Legal Office Asst.	\$66,137.60			\$74,603.21	1660	\$44.94	\$44
	bation supervision fees (per case/per	month)						
PC 1203.1	. ,							
\$84.								
	Total Cost of Program							\$1,252,745
	Divided by Number of Cases (1245)					1245		\$1,006
	Divided by 12 Months							\$83
							Total	\$83
							Use	\$84
Adult Pres	sentence Report (per report) - Felony							
PC 1203.1								
\$718	3.00							
	Time Required					10.0000	hours	
	Probation Officer	@	\$71.7	3 /hour				\$71
	Records Creation & Management							\$
	Stationery & Supplies							\$0
							Total	\$71
							Use	\$718

Adult Presentence Report (per report) - Misdemeanor presentence PC 1203.1(b)

\$323.00 Time Required Probation Officer Records Creation & Management Stationery & Supplies Adult Presentence Report (per report) - Misdemeanor incide PC 1203.1(b) \$108.00	@ ent	\$71.78	/hour	4.50 hours	Total Use	\$323.01 \$0.00 \$0.00 \$323.01 <b>\$323.00</b>
Time Required Probation Officer Records Creation & Management Stationery & Supplies	@	\$71.78	/hour	1.50 hours	Total <b>Use</b>	\$107.67 \$0.00 \$0.00 \$107.67 <b>\$108.00</b>
Adult Presentence Report (per report) - Supplemental repor	t					
PC 1203.1(b) <b>\$287.00</b> Time Required Probation Officer Records Creation & Management Stationery & Supplies	@	\$71.78	/hour	4.00 hours	Total <b>Use</b>	\$287.12 \$0.00 \$0.00 \$287.12 <b>\$287.00</b>
Adult Community Service Work - 0-50 Hours						
PC 1203.1(g)(1)-(2) <b>\$108.00</b> Time Required						
Probation Officer Sr. Legal Office Asst. Legal Office Asst.	@ @	\$71.78 \$53.57 \$44.94	/hour	1.00 hours 0.25 hours 0.50 hours	Total <b>Use</b>	\$71.78 \$13.39 \$22.47 \$107.64 <b>\$108.00</b>
Adult Community Service Work - 51-100 Hours PC 1203.1(g)(1)-(2) \$179.00 Time Required						
Probation Officer Sr. Legal Office Asst. Legal Office Asst.	@ @	\$71.78 \$53.57 \$44.94	/hour	2.00 hours 0.25 hours 0.50 hours	Total <b>Use</b>	\$143.56 \$13.39 \$22.47 \$179.42 <b>\$179.00</b>
Adult Community Service Work - 101-150 Hours						
PC 1203.1(g)(1)-(2) <b>\$274.00</b> Time Required						
Probation Officer	@	\$71.78	/hour	3.00 hours		\$215.34

	@	\$44.94				\$44.94
			,	1.00 hours	Total	\$273.6
					Use	\$274.0
rs						
	-					\$287.1
						\$13.3
	@	Ş44.94	/hour	1.00 hours	<b>T</b> !	\$44.9
						\$345.4 <b>\$345.0</b>
					Use	Ş545.U
		474 70		1.00 hours		<u> </u>
(U)		\$/1./8	/nour		Tetel	\$71.7 \$71.7
						\$71.7 <b>\$71.8</b>
					Use	\$71.0
_				2.50 hours		
@		\$57.17	/hour			\$142.9
						\$142.9
					Use	\$143.0
	@					\$71.7
	-					\$40.1
	@	Ş6.90	each	3.00 copies		\$20.7
						\$132.6
					Use	\$132.5
nthly supervision fe	e (22+ ye	ars)				
				1.5000 hours		
	@	\$57.17	/hour		.—	\$85.7
						\$85.7
					Use	\$85.5
	e e	0 0 0 0 0 0 0 0 0 0 0 0 0	@ \$71.78 @ \$53.57 @ \$44.94 @ \$71.78 @ \$57.17 @ \$57.17 # \$53.57 @ \$6.90	@       \$71.78       /hour         @       \$53.57       /hour         @       \$71.78       /hour         @       \$57.17       /hour         @       \$57.17       /hour         @       \$53.57       /hour         @       \$51.75       /hour         ####################################	@       \$71.78       /hour       4.00       hours         @       \$53.57       /hour       0.25       hours         @       \$44.94       /hour       1.00       hours         @       \$71.78       /hour       1.00       hours         @       \$71.78       /hour       2.50       hours         @       \$57.17       /hour       2.50 hours         @       \$57.17       /hour       1.00 hours         @       \$57.17       /hour       1.00 hours         @       \$51.57       /hour       3.00 copies         mthy supervision fee (22+ years)       1.5000 hours       1.5000 hours	@       \$71.78       /hour       4.00       hours       0.25       hours       1.00       hours       Total       Jse         @       \$71.78       /hour       1.00       hours       Total       Jse         @       \$71.78       /hour       1.00       hours

Deleted - changed electronic monitoring vendors.

## Speaker ID monitoring - per day

 Deleted - changed electronic monitoring vendors.

ReliAlert Premium (per day, per client)		
PC 1203.016(g)		
\$4.00		
Contracted Vendor Rate		\$4.0
	Total	\$4.0
	Use	\$4.0
3ACtrack (per day, per client)		
PC 1203.016(g)		
\$3.50		
Contracted Vendor Rate		\$3.5
	Total	\$3.5
	Use	\$3.5
V App (per day, per client)		
PC 1203.016(g)		
\$2.50		
Contracted Vendor Rate		\$2.5
	Total	\$2.5
	Use	\$2.5

Correctional Officer (contract)					
GC 54985					
\$87.00					
FY 18-19 Rate	@	\$83.00 /hour			\$83.0
AFSCME Salary Increases			@ 5%		\$4.1
				Total	\$87.1
				Use	\$87.0
Weekender rate					
GC 54985					
\$488.00					
FY 18-19 Rate	@	\$465.00			\$465.0
AFSCME Salary Increases			@ 5%		\$23.2
				Total	\$488.2
				Use	\$488.0
Sleeper					
GC 54985					
\$373.00					
FY 18-19 Rate	@	\$355.00			\$355.0
AFSCME Salary Increases			@ 5%		\$17.7
				Total	\$372.7
				Use	\$373.00

Booking Fee					
GC 54985					
\$206.00					
FY 18-19 Rate	@	\$196.00			\$196.00
AFSCME Salary Increases			@ 5%		\$9.80
				Total	\$205.80
				Use	\$206.00
SWAP Work Crew Services, Daily Fee (public entit	ies)* 8 inmate crew	1			
GC 54985					
\$392.00					
FY 18-19 Rate	@	\$373.00			\$373.00
AFSCME Salary Increases			@ 5%		\$18.65
				Total	\$391.65
				Use	\$392.00
SWAP Work Crew Services, Daily Fee (public entit	ies)* 10 inmate cre	w			
GC 54985					
\$489.00					
FY 18-19 Rate	@	\$466.00			\$466.00
AFSCME Salary Increases			@ 5%		\$23.30
				Total	\$489.30
				Use	\$489.00

#### 261 AG COMMISSION

Cannabis Cultivation Site Inspections (not covered by State agreement) GC 54985

\$72.63/hr + mileage

Position	Hourly Rate
Ag Inspector	\$81.65
Ag Inspector	\$96.59
Ag Inspector	\$53.25
Ag Inspector	\$74.67
Ag Inspector	\$56.97
Total	\$363.13
Average Hourly	\$72.63

Mileage		Varies
	Total	\$72.63/hr + mileage
	Use	\$72.63/hr + mileage

### Cannabis Track and Trace Program

Deleted. Program discontinued per Board Order.

Industrial Hemp Cultivation Program - Initial Registration for Growers & Seed Breeders (pass thru for CDFA)

FAC 81003, CCR 4900(a)(1)

\$900.00

								Total	\$
								Use	\$
Industrial	Hemp Cultivation Program - R	egistration Renewal	for Growers & See	d Breeders ()	hass thru fo	r CDFA)			
	3, CCR 4900(a)(1)	-gistration henewar							
	0.00								
ţ	Passthru for CDFA								ç
								Total	\$
								Use	\$
									*
Inspectio	ns related to enforcement of sa	mpling, testing and	destruction of non-	-compliant h	emp requir	ements			
FAC 8011									
	.63/hr + mileage								
÷									
	Position						Hourly Rate		
	Ag Inspector						\$81.65		
	Ag Inspector						\$96.59		
	Ag Inspector						\$53.25		
	Ag Inspector						\$74.67		
	Ag Inspector						\$56.97		
	Total						\$363.13		
	Average Hourly						\$72.63		
									2/hr i
	Mileage						Total	\$72.63	5/111 +
							Total <b>Use</b>	\$72.63 <b>\$72.6</b> 3	
58 CANNARI	Mileage								
68 CANNABI									

\$291.00					
Time Required				2.0000 hours	
Sr. Planner	@	\$145.47	/hour		\$290.
				Total	\$290.
				Use	\$291.
annabis Permit Transfer/Change					
iC 66000					
6450.00					
\$150.00					
Time Required				1.5000 hours	
•	@	\$110.00	/hour	1.5000 hours	\$165.
Time Required	@	\$110.00	/hour	1.5000 hours Total	

GC 66000

FY 18-19 Fee - Actual Cost (minimum deposit \$350) Remove minimum deposit	Actual Cost (minimun	(350) (350)
	Total	Actual Cost
	Use	Actual Cost
Cannabis Public Hearing		
Deleted - Redundant Fee. Public Hearing fees are associated with a permit type and hearing fees are captured in the permit fee.		
Cannabis Site Inspection/Visit		
Deleted - Redundant Fee. Site inspections are part of the permit process and those costs are captured in the permit process.		
Zone Boundary Interpretations		
GC 66000		
\$660.00		
Change to match current Planning Fixed Fee		\$660.00
	Total	\$660.00
	Use	\$660.00
Administrative Enforcement Agreement		
GC 66000		
\$250.00		
Change to match current Planning Fixed Fee		\$250.00
	Total	\$250.00
	Use	\$250.00
CalFire Timberland Exemption		
GC 66000		
\$125.00		
Change to match current Planning Fixed Fee		\$125.00
	Total	\$125.00
	Use	\$125.00
L CLERK-RECORDER DA Fraud Fee		
GC 27388		
\$3.00		
Rate set by GC 27388		\$3.00
	Total	\$3.00
	Use	\$3.00
Additional Name Index Over 10 - Per Set of 10 Over First 10		
GC 27361.8		
\$1.00 Detection of 27264.0		<i>6.</i>
Rate set by GC 27361.8	_ · · ·	\$1.00
	Total	\$1.00
	Use	\$1.00
Birth Certificate		
HS103625(b)(f), HS100425, HS103525.5		
Current State Rate		

	Use Current State Rate
Death Certificate	
HS103625(b)(f), HS100425, HS103525.5	
Current State Rate	
	Total Current State Rate
	Use Current State Rate
Marriage Certificate	
HS103525.5, FC506, HS103625(c)(f), HS1004	
Current State Rate	
	Total Current State Rate
	Use Current State Rate
Non-Conforming Document Penalty (per page of document)	
GC 27361(a)(2)	
\$3.00	
Rate set by GC 27361(a)(2)	\$3.00
	Total \$3.00
	Use \$3.00
Penalty Print (per page)	
GC 27361(a)(1)	
\$1.00	
Rate set by GC 27361(a)(1)	\$1.00
	Total \$1.00
	Use \$1.00
PCOR non-filing penalty	
RTC 480.3(a)	
\$20.00	
Rate set by RTC 480.3(a)	\$20.00
	Total \$20.00
	Use \$20.00
Copies of document images on CD (per image)	
Deleted	

Total Current State Rate

Report

GC 54985

			Annual Cost	Hours/Year	Hourly Costs
Total Annual Staff Salary Cost		\$	59,875.52	1,514	\$ 39.55
County Indirect Costs		\$	977.54	19,682	\$ 4.97
Services & Supplies Costs		\$	199,123.58	19,682	\$ 10.12
Mngmnt & Supervision Costs		\$	296,036.20	19,682	\$ 17.78
Info Services		\$	105,829.00	19,682	\$ 5.38
Cost + Inflation factor 2020					\$ 1.65
Productive Hourly Rate					\$ 79.43
				Cost/min.	\$ 1.32

Staff @ \$1.32 /min	Total Use	\$1.98 \$1.98
	Use	
		\$2.00
Transfer Tax (incorporated areas get 50%)		
RTS 11911		
0.55 per \$500		
Rate set by RTS 11911	0.55 p	er \$500
	Total 0.55 p	er \$500
	Use 0.55 p	er \$500

#### 277 PLANNING

Administrative Special Permit (with CEQA)			
Deleted - Redundant. Fee schedule includes an administrative special permit fee.			
Public Hearing Review - Planning Commission appeal to Board of Supervisors & Planning Commission	n		
GC 66000			
\$1,000.00			
			\$1,000.00
		Total	\$1,000.00
		Use	\$1,000.00
Post application review of PC extension (except SMARA)			
Deleted - This fee is not utilized by Planning and post-approval work is captured within other fees.			
Public Hearing Review - General Plan Conformance Review Fee			
GC 66000			
\$250.00			
			\$250.00
		Total	\$250.00
		Use	\$250.00
Public Hearing Review - General Plan Petition			
GC 66000			
\$800.00			
			\$800.00
		Total	\$800.00
		Use	\$800.00
Public Hearing Review - Coastal Development Permit			
GC 66000			
Actual Cost (minimum deposit \$4,500)			
Match cost of Conditional Use Permit			\$4,500.00
		Total	\$4,500.00
	Use	Actual Cost (minimum o	deposit \$4,500
Public bearing on Coastal Development Permit (CDP) with CEOA or modification			

Public hearing on Coastal Development Permit (CDP) with CEQA, or modification

Deleted - Redundant. With approval of a separate CEQA fee, this fee is redundant because the fee schedule includes a fee for public hearing coastal development permit.

Public Hearing Review - Public Hearing on Variance (VAR)			
GC 66000			
Actual Cost (minimum deposit \$4,500)			A sture   Coost
		Total	Actual Cost Actual Cost
		Use	Actual Cost
		UJC	Actual Cost
Public Hearing Review - Public Hearing on Planned Development Permit (PDP)			
GC 66000			
Actual Cost (minimum deposit \$4,500)			
			Actual Cost
		Total	Actual Cost
		Use	Actual Cost
Public Hearing Review - Subdivision (Parcel Map or Final Map) (PMS, FMS)			
GC 66000			
Actual Cost (minimum deposit \$4,500)			
			Actual Cost
		Total	Actual Cost
		Use	Actual Cost
Administrative appeal of invoice			
Deleted - Fees will not be charged to customers wishing to request a review of project fees.			
beleted in rees with the beletinged to customers wishing to request a review of project rees.			
Board of Supervisors Appeal of Invoice			
Deleted - Redundant. This fee is redundant with fee changes to include BOS appeals with Planning Commission appeals.			
Vehicle beach use permit			
Deleted - These activities are now processed through Public Works.			
Permit Owner Transfer			
Deleted - This fee is not charges to non-cannabis projects. Non-cannabis land use permits follow the land and transfer to new owners.			
This rectis not charges to non calmadis projects. Non calmadis land use permits follow the land and calmade to new owners.			
Application Assistance			
GC 54985			
\$291.00			
Time Required	2.00 hours		
Sr. Planner @ \$145.47 /hour			\$290.94
		Total	\$290.94
		Use	\$291.00
Public Hearing Extension or Modification			
GC 66000			
Actual Cost (minimum deposit \$875)			
Actual cost with deposit equal to administrative extension/modification			\$875.00
		Total	\$875.00
Use	Actual Cost (	minimum	deposit \$875)

# California Environmental Quality Act (CEQA) Initial Study

GC 66000

Actual Cost

#### Use Actual Cost

### 320 ROAD FUND - ADMIN.

Sr. Fiscal Assistant Hourly	Rate (step E w/longe	vity) per hour			\$25.02	
Fringe % (FY 18-19) Rate			@	57.65%	\$14.42	
Non-Productive % (FY18-1	.9 Rate)		@	20.83%	\$5.21	
Overhead (ICRP 17-18)			@	9.56%	\$2.39	
Weighted Hourly Rate					\$47.05	
olor Copies (each)						
C 54985						
\$0.90						
Time Required				0.	.01 hours	
Sr. Fiscal Assistant	@	\$47.05 /hour				\$0.38
Copy charge per contract	-					\$0.45
17 01					Total	\$0.83
					Use	\$0.90
ccounting Service Charge						
C 54985						
\$23.60						
Time Required					0.5 hours	
Sr. Fiscal Assistant	@	\$47.05 /hour				\$23.53
	č	,			Total	\$23.53
					Use	\$23.60

### 321 ROAD FUND - ENGINEERING

Sr. Engineering Hourly Rate (step E) per hour			\$27.06
Fringe % (FY 18-19) Rate	@	48.85%	\$13.22
Non-Productive % (FY18-19 Rate)	@	23.91%	\$6.47
Overhead (ICRP 17-18)	@	55.06%	\$14.90
Weighted Hourly Rate			\$61.65

Mylar Copies (if available via computer files) (per sheet)				
GC 54985				
\$10.80				
Time Required			10.0000 mins	
Sr. Engineering Technician	@	\$61.65 /hour		\$10.28
Fee per page				\$0.50
			Total	\$10.78

				Use	\$10.80
Small Road Maps (per set)					
GC 54985					
\$30.50					
Time Required			15.0000 mins		
Sr. Engineering Technician	@	\$61.65 /hour			\$15.43
Paper & Toner (50 sheets @ \$0.30 per sheet)					\$15.00
				Total	\$30.43
				Use	\$30.50

### 322 ROAD FUND - LAND USE

illing Fee					
GC 54985					
\$23.60					
Sr. Fiscal Assistant Hourly Rate (step E w/longevity) per hour				\$25.02	
Fringe % (FY 18-19) Rate			@ 57.65%	\$14.42	
Non-Productive % (FY18-19 Rate)			@ 20.83%	\$5.21	
Overhead (ICRP 17-18)			@ 9.56%	\$2.39	
Weighted Hourly Rate				\$47.05	
Time Required			0.	50 hours	
Sr. Fiscal Assistant (Step E w/longevity)	@	\$47.05 /hour			\$23.53
				Total	\$23.53
				Use	\$23.60
Business License Review (collected by Tax Collector)					
County Code §411-41(b)					
\$69.20					
FY 2018-19 Fee					\$67.00
CPI Adjustment			@ 3.30%		\$2.21
				Total	\$69.21
				Use	\$69.20
Encroachment Permits - Standard - residential lot frontage improvements (cur	os, sidewalks, o	driveway aprons, et	tc), rural driveway apro	ons, utility laterals, et	: <b>c.</b>
County Code §411-41(b)					
\$276.10					
FY 2018-19 Fee					\$267.30
CPI Adjustment			@ 3.30%		\$8.82
				Total	
				Total	\$276.12
				Use	\$276.12 <b>\$276.10</b>
County Code §411-41(b)					\$276.10
•			@ 3.30%		

		Use	\$535.00
Extensions/Amendments			
County Code §411-41(b)			
\$136.50			
FY 2018-19 Fee			\$132.10
CPI Adjustment	@ 3.30%		\$4.36
		Total	\$136.46
		Use	\$136.50
Fassial Funt/Road Classes, Commercial Organizations (also \$100 non day)			
Special Event/Road Closures - Commercial Organizations (plus \$100 per day) County Code §411-41(b)			
\$432.80			
FY 2018-19 Fee			\$419.00
CPI Adjustment	@ 3.30%		\$13.83
		Total	\$432.83
		Use	\$432.80
Special Event/Road Closures - Nonprofit Organizations			
County Code §411-41(b)			
\$213.20			
FY 2018-19 Fee			\$206.40
CPI Adjustment	@ 3.30%	.—	\$6.81
		Total	\$213.21
		Use	\$213.20
Special Event/Road Closures - Motion pictures & television fee per day for minor ro	pads (one day minimum)		
County Code §411-41(b)			
\$579.90			
FY 2018-19 Fee			\$561.40
CPI Adjustment	@ 3.30%		\$18.53
		Total	\$579.93
		Use	\$579.90
Road/easement vacations			
County Code §411-41(b)			
\$2,313.00			40.000.00
FY 2018-19 Fee	0.0.00%		\$2,239.00
CPI Adjustment	@ 3.30%	T	\$73.89
		Total	\$2,312.89
		Use	\$2,313.00
Road/easement vacations - Environmental Services Division environmental review			
County Code §411-41(b)			
			\$88.80
	@ 3 30%		\$2.93
or majustificite	e 3.30%	Total	\$91.73
			<i>451.13</i>
County Code §411-41(b) \$91.70 FY 2018-19 Fee CPI Adjustment	@ 3.30%	Total	

#### 325 ROAD FUND - ROAD MAINTENANCE

Sr. Fiscal Assistant Hourly Rate (step E w/longevity) per hour						\$25.
Fringe % (FY 18-19) Rate				@ 57.65%		\$14.
Non-Productive % (FY18-19 Rate)				@ 20.83%		\$5
Overhead (ICRP 17-18)				@ 9.56%		\$2
Weighted Hourly Rate						\$47
Materials Testing Technician II						\$26
Fringe % (FY 18-19) Rate				@ 48.85%		\$12
Non-Productive % (FY18-19 Rate)				@ 23.91%		\$6
Overhead (ICRP 17-18)				@ 55.06%		\$14
Weighted Hourly Rate				-		\$60
Asst. Materials Testing Engineer (Step E w/Long)						\$39
Fringe % (FY 18-19) Rate				@ 48.85%		\$19
Non-Productive % (FY18-19 Rate)				@ 23.91%		\$9
Overhead (ICRP 17-18)				@ 55.06%		\$22
Weighted Hourly Rate						\$91
Materials Testing Technician I (Step A)			\$60.42	@ 60%		\$36
Asst. Materials Testing Engineer (Step E)			\$91.11	@ 40%		\$36
Average Weighted Hourly Rate						\$72
					Lico	Ċ7
					Use	\$72
(weighted hourly rate, 3 hour minimum)					Use	\$72
985					Use	\$72
\$72.00		۵	\$72.00 /bour		Use	
985		Ø	\$72.00 /hour			\$72
985 \$ <b>72.00</b>	_	0	\$72.00 /hour		Use Total Use	\$72 \$72
985 \$72.00 Sr. Engineering Tech (Step E w/longevity)		Ø	\$72.00 /hour		Total	\$72 \$72
985 \$72.00 Sr. Engineering Tech (Step E w/longevity) Counts (greater Humboldt bay area)		Ø	\$72.00 /hour		Total	\$72 \$72
985 572.00 Sr. Engineering Tech (Step E w/longevity) Counts (greater Humboldt bay area) 985		Ø	\$72.00 /hour		Total	\$72 \$72
985 572.00 Sr. Engineering Tech (Step E w/longevity) Counts (greater Humboldt bay area) 985		Ø	\$72.00 /hour	10.00 hours	Total	\$7; \$7;
<ul> <li>Sr. Engineering Tech (Step E w/longevity)</li> <li>Counts (greater Humboldt bay area)</li> <li>S85</li> <li>S805.00</li> </ul>		Ø	\$72.00 /hour	10.00 hours 80.00 miles	Total	\$7; \$7;
<ul> <li>385</li> <li>572.00 Sr. Engineering Tech (Step E w/longevity)</li> <li>Counts (greater Humboldt bay area)</li> <li>385</li> <li>3805.00 Time Required</li> </ul>	@	@ \$72.00 /hour	\$72.00 /hour		Total	\$7: \$7: <b>\$7</b> :
<ul> <li>385</li> <li>572.00 Sr. Engineering Tech (Step E w/longevity)</li> <li>Counts (greater Humboldt bay area)</li> <li>385</li> <li>5805.00 Time Required Mileage (2 round trips at 20 miles each way)</li> </ul>	@ @	-	\$72.00 /hour		Total	\$7: \$7: <b>\$7</b> : <b>\$7</b> :
<ul> <li>385</li> <li>572.00 Sr. Engineering Tech (Step E w/longevity)</li> <li>57. Engineering Tech (Step E w/longevity)</li> <li>5805.00 Time Required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity)</li> </ul>	-	\$72.00 /hour	\$72.00 /hour		Total	\$7; \$7; <b>\$7</b> ; \$72 \$72( \$84
985 <b>572.00</b> Sr. Engineering Tech (Step E w/longevity) <b>c Counts (greater Humboldt bay area)</b> 985 <b>\$805.00</b> Time Required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity)	-	\$72.00 /hour	\$72.00 /hour		Total Use	\$72 \$72 <b>\$72</b> \$72 \$72 \$84 \$804
985 \$72.00 Sr. Engineering Tech (Step E w/longevity) Counts (greater Humboldt bay area) 985 \$805.00 Time Required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate Counts (all other areas)	-	\$72.00 /hour	\$72.00 /hour		Total Use	\$72 \$72 \$72 \$72 \$72 \$84 \$804
985 <b>572.00</b> Sr. Engineering Tech (Step E w/longevity) <b>5 Counts (greater Humboldt bay area)</b> 985 <b>5805.00</b> Time Required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate <b>5 Counts (all other areas)</b> 985	-	\$72.00 /hour	\$72.00 /hour		Total Use	\$72 \$72 <b>\$72</b> \$72 \$72 \$84 \$804
985 572.00 Sr. Engineering Tech (Step E w/longevity) 572.00 Counts (greater Humboldt bay area) 985 5805.00 Time Required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate 500 500 500 500 500 500 500 50	-	\$72.00 /hour	\$72.00 /hour	80.00 miles	Total Use	\$72 \$72 \$72 \$72 \$72 \$72 \$84 \$804 \$805
985 <b>572.00</b> Sr. Engineering Tech (Step E w/longevity) <b>5 Counts (greater Humboldt bay area)</b> 985 <b>5805.00</b> Time Required Mileage (2 round trips at 20 miles each way) Sr. Engineering Tech (Step E w/longevity) Mileage rate	-	\$72.00 /hour	\$72.00 /hour		Total Use	\$72 \$72 <b>\$72</b> \$72 \$72 \$84 \$804

Sr. Engineering Tech (Step E w/longevity) Mileage rate	@ @	\$72.00 /hour \$1.06 /mile	To U	\$720.00 \$275.60 tal \$995.60 se \$996.00	-
Billing Fee					
GC 54985 <b>\$23.60</b> Time Required Sr. Fiscal Assistant (Step E w/longevity)	@	\$47.05 /hour	0.50 hours To	\$23.53 tal \$23.53	-
				se \$23.60	
331 ROAD FUND - NATURAL RESOURCES					
Labor (per hour)					
GC 54985 \$88.00					

\$55100		
Sr. Environmental Analyst (Step E) per hour		\$32.74
Fringe % (FY 18-19) Rate	@ 50.56%	\$16.55
Non-Productive % (FY18-19 Rate)	@ 18.27%	\$5.98
Overhead (ICRP 17-18)	@ 98.21%	\$32.15
Weighted Hourly Rate		\$87.43
	Total	\$87.43
	Use	\$88.00

350 MOTOR POOL

Sr. Fiscal Assistant Hourly Rate (s	tep E w/longevity) per hour					\$25.02
Fringe % (FY 18-19) Rate					@ 57.65%	\$14.42
Non-Productive % (FY18-19 Rate)					@ 20.83%	\$5.21
Overhead (ICRP 17-18)					@ 9.56%	\$2.39
Weighted Hourly Rate						\$47.05
Billing Fee						
GC 54985						
\$23.60						
Time Required					0.50 hours	
Sr. Fiscal Assistant (Step E w/long	evity)	@	\$47.05 /hour			\$23.53
					Total	\$23.53
					Use	\$23.60
AVIATION -ENTERPRISE FUND						
Monthly Tie-Down Fee - Less than 40 feet						
49 USC 40116						
\$64.60						
FY 18-19 Fee						\$62.50
CPI Adjustment				@ 3.30%		\$2.06
•				-		

		Total <b>Use</b>	\$64.56 <b>\$64.60</b>
Monthly Tie-Down Fee - 40'-50' Wing Span			
49 USC 40116			
\$81.10			
FY 18-19 Fee			\$78.50
CPI Adjustment	@ 3.30%		\$2.59
		Total	\$81.09
		Use	\$81.10
Monthly Tie-Down Fee - 50' + Wing Span (flat rate plus \$0.50 per 1000 lbs.	. max)		
49 USC 40116			
\$93.90			
FY 18-19 Fee			\$90.90
CPI Adjustment	@ 3.30%		\$3.00
		Total	\$93.90
		Use	\$93.90
Overnight/Transient Parking - Single Engine			
49 USC 40116			
\$12.80			
FY 18-19 Fee			\$12.40
CPI Adjustment	@ 3.30%		\$0.41
		Total	\$12.81
		Use	\$12.80
Overnight/Transient Parking - Twin Engine			
49 USC 40116			
\$12.80			
FY 18-19 Fee			\$12.40
CPI Adjustment	@ 3.30%		\$0.41
		Total	\$12.81
		Use	\$12.80
Overnight/Transient Parking - Wing Span Over 50'			
49 USC 40116			
\$17.10			
FY 18-19 Fee			\$16.60
CPI Adjustment	@ 3.30%		\$0.55
		Total	\$17.15
		Use	\$17.10
Hangar Fee per month - ACV - T-Hangar			
49 USC 40116			
\$444.00			
FY 18-19 Fee	0.000		\$429.40
CPI Adjustment	@ 3.30%	<b>T</b> . ( . )	\$14.17
		Total	\$443.57
		Use	\$444.00
Hangar Fee per month - Garberville - open hangar			

\$91.70			
FY 18-19 Fee			\$88.80
CPI Adjustment	@ 3.30%		\$2.93
,	-	Total	\$91.73
		Use	\$91.70
Hangar Fee per month - Garberville - Port-A-Port 49 USC 40116			
\$256.00			
FY 18-19 Fee			\$248.00
CPI Adjustment	@ 3.30%		\$8.18
erragistillen	e 3.30%	Total	\$256.18
		Use	\$256.00
		030	<i>7230.00</i>
Hangar Fee per month - Garberville - larger Port-A-Port (w/twin or larger engi	ine)		
49 USC 40116			
\$323.00			
FY 18-19 Fee			\$313.00
CPI Adjustment	@ 3.30%		\$10.33
		Total	\$323.33
		Use	\$323.00
Hannan Fastran manthe Carlor ille Jaman Dart & Dart American			
Hangar Fee per month - Garberville - larger Port-A-Port - temporary use 49 USC 40116			
\$269.00			
FY 18-19 Fee			\$260.50
CPI Adjustment	@ 3.30%		\$260.50 \$8.60
CPI Aujustment	@ 5.50%	Total	\$8.60 \$269.10
		Use	\$269.00
Hangar Fee per month - Murray Field - concrete block			
49 USC 40116			
\$146.00			
FY 18-19 Fee			\$141.50
CPI Adjustment	@ 3.30%		\$4.67
		Total	\$146.17
		Use	\$146.00
Hangar Fee per month - Murray Field - concrete block with extra area			
49 USC 40116 \$174.00			
			6169 FO
FY 18-19 Fee	© 2 20%/		\$168.50
CPI Adjustment	@ 3.30%	Total	\$5.56 \$174.06
		Use	\$174.00
Hangar Fee per month - Murray Field - Goetz hangar			
49 USC 40116			
\$253.00			
FY 18-19 Fee			\$245.00
CPI Adjustment	@ 3.30%		\$8.09
		Total	\$253.09
		Use	\$253.00

langar Fee per month - Murray Field - Goetz hangar with extra space 9 USC 40116			
\$260.00			
FY 18-19 Fee			\$252.0
CPI Adjustment	@ 3.30%		\$252.0 \$8.3
Cri Aujustment	@ 3.30%	Total	\$8.3 \$260.3
		Use	\$260.3 <b>\$260.0</b>
		Use	3200.0
Hangar Fee per month - Murray Field - Goetz hangar - twin hangar			
49 USC 40116			
\$275.00			
FY 18-19 Fee			\$266.5
CPI Adjustment	@ 3.30%		\$8.7
		Total	\$275.2
		Use	\$275.0
Hangar Fee per month - Murray Field - Goetz hangar - office space			
49 USC 40116			
\$325.00			44.
FY 18-19 Fee			\$315.0
CPI Adjustment	@ 3.30%		\$10.4
		Total	\$325.4
		Use	\$325.0
Hangar Fee per month - Murray Field - metal 49 USC 40116			
\$174.00			
			64C0 F
FY 18-19 Fee	0.2.20%		\$168.5
CPI Adjustment	@ 3.30%		\$5.5
		Total	\$174.0
		Use	\$174.0
langar Fee per month - Murray Field - metal with extra area			
49 USC 40116			
\$189.00			
FY 18-19 Fee			\$183.0
CPI Adjustment	@ 3.30%		\$6.0
er i rajactitette	e sideris	Total	\$189.0
		Use	\$189.0
		030	<i><b>Q</b>10510</i>
langar Fee per month - Murray Field - Stewart hangars			
49 USC 40116			
\$247.00			
FY 18-19 Fee			\$239.5
CPI Adjustment	@ 3.30%		\$7.9
		Total	\$247.4
		Use	\$247.0
Hangar Fee per month - Murray Field - Stewart hangars with extra space			
\$269.00			
5269.00 FY 18-19 Fee			6000 F
ET 10-13 EEG			\$260.5

CPI Adjustment	@ 3.30%	Total <b>Use</b>	\$8.60 \$269.10 <b>\$269.00</b>
Hangar Fee per month - Murray Field - Nuno hangar			
49 USC 40116			
\$324.00			
FY 18-19 Fee			\$314.00
CPI Adjustment	@ 3.30%	Total	\$10.36 \$324.36
		Use	\$324.30 <b>\$324.00</b>
		036	<b>3324.00</b>
Hangar Fee per month - Murray Field - Nuno end hangar			
49 USC 40116			
\$203.00			
FY 18-19 Fee			\$196.50
CPI Adjustment	@ 3.30%		\$6.48
		Total	\$202.98
		Use	\$203.00
Hangar Fee per month - Rohnerville - extra area-open			
49 USC 40116			
\$151.00			
FY 18-19 Fee			\$146.00
CPI Adjustment	@ 3.30%		\$4.82
		Total	\$150.82
		Use	\$151.00
Hangar Fee per month - Rohnerville - extra area with doors			
49 USC 40116			
\$270.00			
FY 18-19 Fee			\$261.50
CPI Adjustment	@ 3.30%		\$8.63
		Total	\$270.13
		Use	\$270.00
Hangar Fee per month - Rohnerville - extra area with doors & electricity			
49 USC 40116			
\$276.00			
FY 18-19 Fee			\$267.50
CPI Adjustment	@ 3.30%		\$8.83
		Total	\$276.33
		Use	\$276.00
Hangar Fee per month - Rohnerville - Port-A-Port			
49 USC 40116			
\$270.00			
FY 18-19 Fee			\$261.50
CPI Adjustment	@ 3.30%		\$8.63
		Total	\$270.13
		Use	\$270.00
Hangar Fee per month - Rohnerville - Port-A-Port with extra space			

Hangar Fee per month - Rohnerville - Port-A-Port with extra space

\$288.00       \$719.19 Fee       \$279.00 <th></th> <th></th> <th></th>			
FY 13-19 Fee       \$27-00         CPI Adjustment       \$3.30%       \$29.2         Total       \$238.0         Station curre rental concessions (flat rate or percent of gross, whichever is larger)       522.00         PUSC 40116       \$22.00         Station curre rental concessions (flat rate or percent of gross, whichever is larger)       \$22.00         PUSC 40116       \$22.00         Station curre rentil tee (month)       \$22.00         Station futures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       \$29.00         Station pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       \$20.00         Station pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       \$20.00         Station pictures and television fees per day or fraction thereof (one day minimum) - air, station wagon, small true, or small true etc (ence)       \$20.00         Station pictures and television fees per day or fraction thereof (one day minimum) - car	49 USC 40116		
CPI Adjustment       @ 3.30%       isual       isual <th>\$288.00</th> <th></th> <th></th>	\$288.00		
Trial       9282.0         #ff alrport car rental concessions (flat rate or percent of gross, whichever is larger)       9128.40         9USC 40116       \$128.00         PV 18-19 Free       @ 3.30%       \$128.00         CPI Adjustment       @ 3.30%       \$128.00         9USC 40116       \$128.00       \$128.00         ST.50       Total       \$512.00         PV 18-19 Free       @ 3.30%       \$69.21         CPI Adjustment       @ 3.30%       \$52.20         Str5.00       Total       \$52.20         Str5.01       Total       \$52.20         Str5.02       \$71.50       Total       \$52.20         Str5.01       Total       \$52.20       \$52.20         Str5.02       \$71.50       Total       \$52.20         Str5.03       Total       \$52.20       \$52.20         Str5.03       Total       \$52.20       \$52.20         Str5.03       Total       \$52.20       \$52.20         Str5.04       @ 3.30%       \$51.90       \$51.90         Str5.05       FY 18-19 Free       \$22.20       \$51.20         CPI Adjustment       @ 3.30%       \$50.20       \$50.20         Str2.00       FY 18-19 Free<	FY 18-19 Fee		\$279.0
Use       \$288.00         \$19 USC 40116       \$18.19 Fee       \$2.30%       \$12.00         P1 18-19 Fee       \$2.30%       \$2.20       \$2.20         P1 18-19 Fee       \$2.30%       \$2.30%       \$2.20         P1 18-19 Fee       \$2.30%       \$2.30%       \$2.20         P1 18-19 Fee       \$2.30%       \$2.20       \$2.20         P1 18-19 Fee       \$2.20       \$2.20       \$2.20       \$2.20         P1 18-19 Fee       \$2.20       \$2.20       \$2.20       \$2.20         P1 18-19 Fee       \$2.20       \$2.20       \$2.20       \$2.20 <t< th=""><th>CPI Adjustment</th><th>@ 3.30%</th><th>\$9.2</th></t<>	CPI Adjustment	@ 3.30%	\$9.2
If alron car rental concessions (flat rate or percent of gross, whichever is larger) 9 USC 40116 \$128.00 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$71.00 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$71.90 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$71.90 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$72.00 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$72.20 FY 18-19 Fee FY 18-19 Fee CPI Adjustment 9 USC 40116 FY 18-19 Fee FY 18-19 Fee F		Tota	l \$288.2
Mileratoric car rental concessions (flat rate or percent of gross, whichever is larger) 19 USC 40116 \$128.00 FY 13-19 Fee CPI Adjustment \$05C 40116 \$71.50 FY 13-19 Fee CPI Adjustment \$05C 40116 \$71.50 FY 13-19 Fee CPI Adjustment \$05C 40116 \$71.50 FY 13-19 Fee CPI Adjustment \$37.50 FY 13-19 Fee CPI Adjustment \$32.50 Addition pictures and television fees per day or fraction thereof (one day minimum) - adjutional cameras (if in different locations on field) (each) 19 USC 40116 \$32.60 FY 13-19 Fee CPI Adjustment \$32.60 FY 13-19 Fee FY 13-19 Fee CPI Adjustment \$32.60 FY 13-19 Fee FY 13-19 Fee		Use	
19 USC 40116 \$128.00 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$71.50 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$71.50 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$71.50 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$27.50 FY 18-19 Fee CPI Adjustment 9 USC 40116 \$22.40 FY 18-19 Fee CPI Adjustment PU 18-19 Fee PU 18-19 Fee CPI 18-19 Fee CPI 18-19 Fee PU 18-19 Fee CPI 18-19 Fee PU 18-1			
\$128.00       \$100.00       \$128.00	Off-airport car rental concessions (flat rate or percent of gross, whicheve	er is larger)	
PY 18-19 Fee       S12.00         CPI Adjustment       S12.00         SVC. 40116       S12.00         VI B: 19 Fee       S12.00         CPI Adjustment       S12.00         VI B: 19 Fee       S12.00         SVC. 40116       S12.00         S12.00       VI B: 19 Fee         CPI Adjustment       S12.00         VI B: 19 Fee       S12.00         SVC. 40116       S12.00         S12.00       S12.00 <t< td=""><td>9 USC 40116</td><td></td><td></td></t<>	9 USC 40116		
CPI Adjustment       @ 3.30%       State         Total       \$128.00         FV 18.19 Fee       \$22.20         CPI Adjustment       @ 3.30%       \$60.20         \$71.50       FV 18.19 Fee       \$52.20         CPI Adjustment       @ 3.30%       \$52.20         #0 USC 40116       \$71.50       Total       \$71.50         \$71.50       FV 18.19 Fee       \$52.20       \$71.50         \$90 USC 40116       \$71.50       Total       \$71.50         \$90 USC 40116       \$71.50       \$71.50       \$71.50         \$90 USC 40116       \$71.51       \$71.50       \$71.50         \$90 USC 40116       \$71.50       \$71.50       \$71.50         \$90 USC 40116       \$71.81 9 Fee       \$71.81       \$71.81         \$90 USC 40116       \$71.81       \$71.81       \$71.81         \$90 USC 40116 <t< td=""><td>\$128.00</td><td></td><td></td></t<>	\$128.00		
Total       \$128.00         S9 USC 40116       \$71.50         \$71.50       \$128.00         CPI Adjustment       @ 3.30%       \$22.2         Addition pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       \$30%         \$374.50       \$11.91         \$71.50       \$12.02         \$374.51       \$12.02         \$374.51       \$12.02         \$374.50       \$30%         \$374.50       \$33.05         \$19.USC 40116       \$33.05         \$374.51       \$11.91         \$374.51       \$11.91         \$10.USC 40116       \$374.51         \$28.00       \$33.05         \$11.91       \$11.91         \$10.USC 40116       \$22.22         \$28.00       \$12.91         \$10.USC 40116       \$22.80         \$10.USC 40116       \$23.30%       \$20.77	FY 18-19 Fee		\$124.0
Total       \$128.00         \$205.40116       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.50       \$71.50         \$71.51       \$71.50         \$71.51       \$71.50         \$71.51       \$71.50         \$71.51       \$71.50         \$71.51       \$71.50         \$71.51       \$71.50         \$71.51       \$71.50         \$71.51       \$71.50         \$71.51       \$71.51         \$105       \$71.51         \$71.51       \$71.51         \$71.51       \$71.51         \$71.51       \$71.51         \$71.51       \$71.51         <	CPI Adjustment	@ 3.30%	\$4.0
Juse         \$128.00           FV 18-19 Fee CPI Adjustment         9 3.30%         \$6000000000000000000000000000000000000		Tota	
9 USC 40116 \$71.50 FY 18-19 Fee CPI Adjustment @ 3.30% S374.50 CPI Adjustment @ 3.30% S374.50 CPI Adjustment @ 3.30% S374.50 CPI Adjustment @ 3.30% S374.50 CPI Adjustment @ 3.30% S374.50 PY 18-19 Fee CPI Adjustment @ 3.30% S128.00 FY 18-19 Fee S128.00 FY 18-19 Fee S128.00 FY 18-19 Fee S128.00 FY 18-19 Fee S128.00 Aotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each) Use S128.00 FY 18-19 Fee S128.00 FY 18-19 Fee S128.00 Aotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each) Use S128.00 FY 18-19 Fee S128.00 FY 18-19 Fee S128.00			
ig USC 40116 \$71.50 FY 18-19 Fee CPI Adjustment @ 3.30% 52.21 total \$77.50 Total \$77.50 S374.50 CPI Adjustment @ 3.30% 5382.51 CPI Adjustment @ 3.30% 5382.51 CPI Adjustment @ 3.30% 5382.51 total \$374.41 Use \$374.50 Total \$374.41 Use \$374.50 Total \$374.41 Use \$374.50 Total \$374.41 Use \$374.50 Total \$374.50 Total \$374.50 Total \$374.50 Total \$374.50 Total \$374.50 Total \$374.50 Total \$374.50 Total \$328.00 FY 18-19 Fee CPI Adjustment @ 3.30% 5128.00 Total \$128.00 Use \$128.00 FY 18-19 Fee CPI Adjustment @ 3.30% 5128.00 Use \$128.00 Total \$128.00 Use \$128.00 Total \$128.00 Use \$128.00 Adotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each) Use \$128.00 FY 18-19 Fee CPI Adjustment @ 3.30% 5128.00 Total \$128.00 Use \$128.00 Use \$128.00 Adotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each) Use \$128.00 FY 18-19 Fee CPI Adjustment @ 3.30% 5128.00 Use \$128.00 Use \$128			
\$71.50       \$62.21         CPI Adjustment       \$3.30%       \$2.22         Total       \$71.50         Advice pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       9         9 USC 40116       \$33.30%       \$337.430         \$11.91       F1 8-19 Fee       \$3.30%       \$31.91         0000 pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       \$374.50         \$12.800       \$71.81       \$37.81       \$37.81         \$0 USC 40116       \$328.00       \$30%       \$31.91         \$12.800       \$71.81       \$32.80       \$32.80         \$71.81.91       F1 8-19 Fee       \$3.30%       \$32.80         \$21.400       \$21.40       \$32.80       \$32.80         \$71.81.91       \$60       \$32.80       \$30%       \$32.80         \$71.81.91       \$60       \$32.80       \$32.80       \$32.80         \$71.81.91       \$60       \$32.80       \$30%       \$32.80         \$71.81.91       \$60       \$32.80       \$32.80       \$32.80         \$71.81.91       \$60       \$32.80       \$32.80       \$32.80         \$71.81.91	· · · ·		
FY 18-19 Fee       @ 3.30%       \$22.0         CPI Adjustment       @ 3.30%       \$22.1         Abotion pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       9         9 USC 40116       \$374.50         FY 18-19 Fee       @ 3.30%       \$374.51         CPI Adjustment       @ 3.30%       \$374.51         Jose CPI Adjustment       @ 3.30%       \$374.51         VISC 40116       \$11.9       \$12.800         FY 18-19 Fee       @ 3.30%       \$32.20         CPI Adjustment       @ 3.30%       \$32.20         Abotion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       \$32.20         Abotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small trailer, etc (each)       \$32.20         Abotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small trailer, etc (each)       \$32.20         Abotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small trailer, etc (each)       \$32.0         Abotion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc       \$30.7         \$21.40       \$21.40       \$21.40       \$21.40<			
CPI Adjustment       @ 3.30%       \$2.22         Total       \$57.45         Visition pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       9         19       USC 40116       \$57.45         FY 18-19 Fee       \$537.50         CPI Adjustment       @ 3.30%       \$51.90         Visition pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       \$52.40         Visition pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       \$52.80         9       USC 40116       \$52.80       \$52.80         \$5128.00       \$18.19 Fee       \$52.80       \$52.80         CPI Adjustment       @ 3.30%       \$66.30       \$52.80         Visito pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       \$52.80         Visito pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       \$22.40         Visito pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc       \$20.70         Visito pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large	•		¢co o
Addition pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       571.41         19: USC 40116       \$73.40       \$33.0%       \$31.90         FY 18-19 Fee       @ 3.30%       \$31.90       \$31.90         10: USC 40116       \$374.40       Use       \$374.50         10: USC 40116       \$128.00       \$128.00       \$128.00       \$128.00         FY 18-19 Fee       @ 3.30%       \$21.40       \$128.00       \$128.00       \$128.00       \$128.00       \$128.00       \$21.20       \$21.20       \$21.20       \$21.20       \$21.20       \$21.20       \$21.20       \$21.20       \$3.0%       \$4.00       \$3.0%       \$4.00       \$21.20       \$21.20       \$21.20       \$3.0%       \$4.00       \$3.0%       \$4.00       \$3.0%		e 2 20%	
Motion pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)       90 USC 40116         \$\$374.50       \$\$374.50         FY 18-19 Fee       \$\$330%         CPI Adjustment       @ 3.30%         \$\$15.50       \$\$100         \$\$100       \$\$100         PUSC 40116       \$\$12.50         FY 18-19 Fee       \$\$13.90         CPI Adjustment       @ 3.30%         \$\$12.50       \$\$12.50         FY 18-19 Fee       \$\$21.40         FY 18-19 Fee       \$\$23.00         FY 18-19 Fee       \$\$21.40         FY 18-19 Fee       \$\$21.50         CPI Adjustment       \$\$21.50         Total       \$\$21.	CPI Adjustment	-	
Motion pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera) 9 USC 40116 \$374.50 FY 18-19 Fee CPI Adjustment @ 3.30% \$312.9 Total \$374.4 Use \$374.50 If y 18-19 Fee CPI Adjustment @ 3.30% \$11.9 Total \$374.4 Use \$374.50 FY 18-19 Fee CPI Adjustment @ 3.30% \$124.00 Total \$128.00 FY 18-19 Fee CPI Adjustment @ 3.30% \$124.00 Use \$122.00 Motion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each) 19 USC 40116 \$21.40 FY 18-19 Fee CPI Adjustment @ 3.30% \$20.77 CPI Adjustment @ 3.30% \$21.31 Use \$21.40 FY 18-19 Fee S21.40 FY 18-19 Fee S21.40 S21.4			
19 USC 40116 \$74.50 CPI Adjustment @ 3.30% \$11.9 Total \$374.41 Use \$74.41 Use \$74.42 Use \$74.51 Total \$374.42 Use \$74.51 Votion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each) 9 USC 40116 \$128.00 CPI Adjustment @ 3.30% \$4.01 Total \$128.00 Use \$128.00 Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small trailer, etc (each) 9 USC 40116 \$21.40 FY 18-19 Fee CPI Adjustment @ 3.30% \$120.01 Use \$128.00 Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small trailer, etc (each) 9 USC 40116 \$21.40 FY 18-19 Fee CPI Adjustment @ 3.30% \$20.71 CPI Adjustment @ 3.30% \$20.71 CPI Adjustment @ 3.30% \$20.71 CPI Adjustment @ 3.30% \$20.71 CPI Adjustment @ 3.30% \$20.71 S1.21.31 Use \$21.40 Votion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$31.0		Use	\$71.5
19 USC 40116 \$74.50 CPI Adjustment @ 3.30% \$11.90 Total \$374.41 Use \$774.51 Votion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each) 19 USC 40116 \$128.00 FY 18-19 Fee \$13.19 CPI Adjustment @ 3.30% \$4.00 Total \$128.00 Use \$128.00 Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small trailer, etc (each) 19 USC 40116 \$21.40 FY 18-19 Fee \$21.40 FY 18-19 Fee \$21.40 CPI Adjustment @ 3.30% \$20.71 CPI Adjustment @ 3.30% \$20.71 CPI Adjustment @ 3.30% \$20.71 S21.40 Votion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc [90 USC 40116 \$33.10	Notion nistures and tolevision fore not day or fraction thereof (and day	minimum) simest use fee (are never and one somera)	
\$374.50       \$332.50         FY 18-19 Fee       \$33.0%       \$331.90         CPI Adjustment       @ 3.30%       Total       \$374.40         Use       \$374.50       \$374.50       \$374.50         Votion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       \$320.0       \$128.00         FY 18-19 Fee       \$128.00       \$128.00       \$128.00         FY 18-19 Fee       \$128.00       \$128.00       \$128.00         Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       \$128.00         Py 18-19 Fee       \$128.00       \$128.00         Py 18-19 Fee       \$128.00       \$128.00         Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       \$128.00         Py 18-19 Fee       \$20.70       \$20.70       \$20.70         \$21.40       @ 3.30%       \$20.71       \$20.71         \$21.40       @ 3.30%       \$20.71       \$20.71         \$21.40       @ 3.30%       \$20.71       \$20.71         \$21.40       @ 3.30%       \$20.71       \$20.71         \$21.31       \$20.71		minimum) - airport use lee (one person and one camera)	
FY 18-19 Fee       \$3.30%       \$11.90         CPI Adjustment       @ 3.30%       \$11.90         Votion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       Image: Single Si			
CPI Adjustment       @ 3.30%       \$11.90         Total       \$3374.41       \$374.41         Use       \$374.51         Wotion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       \$12.90         19 USC 40116       \$12.8.00       \$12.4.00         FY 18-19 Fee       @ 3.30%       \$12.8.00         Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       \$12.8.00         Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       \$12.8.00         19 USC 40116       \$21.40       \$21.40         FY 18-19 Fee       \$20.70       \$0.61         CPI Adjustment       \$20.71       \$0.61         \$21.40       \$21.40       \$3.30%       \$0.61         Yol USC 40116       \$21.31       \$20.71       \$0.61         \$21.40       \$3.30%       \$0.61       \$0.61         Yol USC 40116       \$21.31       \$20.71       \$0.61         Use       \$21.31       \$20.71       \$20.71         Use       \$20.71       \$21.31       \$20.71       \$20.71         USC 40116       \$21.32 </td <td></td> <td></td> <td>¢aca E</td>			¢aca E
Total       \$374.41         Use       \$374.51         Votion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       9         19       USC 40116       \$128.00         \$128.00       \$124.00         CPI Adjustment       @ 3.30%       \$4.00         19       USC 40116       \$128.00         State of the per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       \$128.00         Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       \$128.00         FY 18-19 Fee       \$21.40       \$21.40         FY 18-19 Fee       \$20.71       \$20.71         CPI Adjustment       \$20.72       \$20.71         Use       \$21.40       \$21.40         FY 18-19 Fee       \$20.71       \$20.71         CPI Adjustment       \$20.71       \$20.71         Use       \$21.40       \$21.40         IV 19       \$21.40       \$21.40         FY 18-19 Fee       \$20.71       \$21.40         Use       \$23.00       \$21.40         Vise       \$23.00       \$21.40		0.0.00%	
Use       \$374.54         Votion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)       9         19       USC 40116       \$128.00         FY 18-19 Fee       © 3.30%       \$124.00         CPI Adjustment       © 3.30%       \$128.00         Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       5128.00         Votion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)       520.77         19       USC 40116       \$21.40         FY 18-19 Fee       © 3.30%       \$20.75         CPI Adjustment       @ 3.30%       \$20.75         Use       \$21.40       \$21.40         FY 18-19 Fee       @ 3.30%       \$0.66         \$21.40       @ 3.30%       \$20.75         FY 18-19 Fee       @ 3.30%       \$20.75         19       USC 40116       \$21.31         Use       \$21.40       \$21.31         Use       \$21.32       \$21.32         Use       \$21.31       \$22.32         Use       \$21.31       \$22.32         Use       \$21.31       \$22.	CPI Adjustment	-	
Notion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each) 19 USC 40116 \$128.00 FY 18-19 Fee CPI Adjustment Wotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small trutck, or small trailer, etc (each) 19 USC 40116 \$128.00 Wotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small trutck, or small trailer, etc (each) 19 USC 40116 \$21.40 FY 18-19 Fee CPI Adjustment PUSC 40116 \$21.40 FY 18-19 Fee CPI Adjustment Wotion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$21.40 Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$21.40 Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$33.10			
19 USC 40116 \$128.00 FY 18-19 Fee CPI Adjustment @ 3.30% Total Use \$124.00 Total \$128.00 Use \$128.00 U		Use	\$374.5
\$128.00       \$124.00       \$124.00       \$124.00       \$124.00       \$128.00	Motion pictures and television fees per day or fraction thereof (one day	minimum) - additional cameras (if in different locations on field) (each)	
\$128.00       \$124.00       \$124.00       \$124.00       \$124.00       \$128.00	49 USC 40116		
FY 18-19 Fee       (a) 3.30%       \$124.00         CPI Adjustment       (a) 3.30%       \$4.09         Total       \$128.00       \$128.00         Use       \$128.00       \$108.00         Use       \$109.00       \$108.00			
CPI Adjustment @ 3.30% \$4.00 Total \$128.00 Use \$128.00 Wotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each) 19 USC 40116 \$21.40 FY 18-19 Fee CPI Adjustment @ 3.30% \$0.60 Total \$20.70 (@ 3.30% \$0.60 Total \$21.30 Use \$20.70 (@ 3.30% \$0.60 Total \$21.30 Use \$21.40 Poly CPI Adjustment \$21.33 Use \$21.40 Poly CPI Adjustment \$21.33 Poly CPI			¢124.0
Total \$128.09 Use \$128.00 Wotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each) 19 USC 40116 \$21.40 FY 18-19 Fee CPI Adjustment @ 3.30% \$20.70 Total \$21.33 Use \$21.40 Wotion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$33.10		e 2.20%	
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Anotion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each) 9 USC 40116 \$21.40 FY 18-19 Fee CPI Adjustment CPI Adj			
9 USC 40116 \$21.40 FY 18-19 Fee CPI Adjustment @ 3.30% \$0.68 Total \$21.30 Use \$21.40 Aotion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 9 USC 40116 \$33.10		Use	\$128.0
\$21.40 FY 18-19 Fee \$20.70 CPI Adjustment @ 3.30% \$0.60 Total \$21.30 Use \$21.40 Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$33.10	Notion pictures and television fees per day or fraction thereof (one day	minimum) - car, station wagon, small truck, or small trailer, etc (each)	
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CPI Adjustment @ 3.30% \$0.66 Total \$21.30 Use \$21.40 Notion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$33.10	•		\$20.7
Total \$21.33 Use \$21.40 Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$33.10		@ 2 20%	•
Use \$21.40 Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$33.10		-	
Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc 19 USC 40116 \$33.10			
9 USC 40116 \$33.10		Use	\$21.4
\$33.10		minimum) - bus, truck, large trailer, generator, etc	
•			
FY 18-19-19-19-19-19-19-19-19-19-19-19-19-19-			+a
	FY 18-19 Fee		\$32.0

CPI Adjustment	@ 3.30% Total <b>Use</b>	\$1.06 \$33.06 <b>\$33.10</b>
Notion pictures and television fees per day or fraction thereof (one day minimum) - bus, tru	uck, large trailer, generator, etc - each person	
19 USC 40116		
\$3.20 FY 18-19 Fee		\$3.10
CPI Adjustment	@ 3.30%	\$0.10
	Total	\$3.20
	Use	\$3.20
Aotion pictures and television fees per day or fraction thereof (one day minimum) - bus, tru	uck, large trailer, generator, etc - each animal	
19 USC 40116		
\$22.40		
FY 18-19 Fee	@ 3.30%	\$21.70 \$0.72
CPI Adjustment	س S.SU% Total	\$0.72
	Use	\$22.40
Aotion pictures and television fees per day or fraction thereof (one day minimum) - crash r	escue truck standby (per hour, one hour minimum)	
9 USC 40116		
\$113.00 FY 18-19 Fee		\$109.50
CPI Adjustment	@ 3.30%	\$109.50
er majaernene	Total	\$113.11
	Use	\$113.00
Notion pictures and television fees per day or fraction thereof (one day minimum) - additio	nal fee for interior shots of any kind in any airport-owned a	nd/or operated
uilding		
9 USC 40116		
<b>\$128.00</b> FY 18-19 Fee		\$124.00
CPI Adjustment	@ 3.30%	\$4.09
	Total	\$128.09
	Use	\$128.00
anding fees (commercial) (per 1,000 lbs max gross landing weight) (subject to change in fra	inchise)	
9 USC 40116		
<b>\$2.50</b> FY 18-19 Fee		\$2.40
CPI Adjustment	@ 3.30%	\$2.40 \$0.08
	Total	\$2.48
	Use	\$2.50
anding fees (minimum for aircraft 8,000 lbs or less)		
9 USC 40116		
\$19.20		
FY 18-19 Fee		\$18.60
CPI Adjustment	@ 3.30%	\$0.61

		Total	\$19.21
		Use	\$19.20
After hours fueling service charge			
49 USC 40116			
\$94.90			
FY 18-19 Fee			\$91.90
CPI Adjustment	@ 3.30%		\$3.03
		Total	\$94.93
		Use	\$94.90
Overnight/transient parking fee if not paid within 30 days			
49 USC 40116			
\$15.00			
FY 18-19 Fee			\$14.50
CPI Adjustment	@ 3.30%		\$0.48
		Total	\$14.98
		Use	\$15.00
Proximity card replacement			
49 USC 40116			
\$65.10			
FY 18-19 Fee			\$63.00
CPI Adjustment	@ 3.30%		\$2.08
		Total	\$65.08
		Use	\$65.10
Issue airport security badge to non-county employees - security badge			
49 USC 40116			
\$76.90			
FY 18-19 Fee			\$74.40
CPI Adjustment	@ 3.30%		\$2.46
		Total	\$76.86
		Use	\$76.90
ssue airport security badge to non-county employees - security badge wi	ith Criminal History Pecord Check (CHPC)		
49 USC 40116	children instory necord check (child)		
\$110.00			
FY 18-19 Fee			\$106.50
CPI Adjustment	@ 3.30%		\$3.51
		Total	\$110.01
		Use	\$110.00
ssue airport security badge to non-county employees - security badge wi	ith CHRC and Security Threat Analysis (STA)		
49 USC 40116			
\$145.00			
FY 18-19 Fee			\$140.50
CPI Adjustment	@ 3.30%		\$4.64
		Total	\$145.14
		Use	\$145.00
ssue airport security badge to non-county employees - replace lost airpo	rt security badge		

49 USC 40116

<b>\$65.10</b> FY 18-19 Fee CPI Adjustment	@ 3.30%	Total <b>Use</b>	\$63.00 \$2.08 \$65.08 <b>\$65.10</b>
Outside construction plan review			
49 USC 40116			
\$139.00			****
FY 18-19 Fee	e 2.20%		\$134.50
CPI Adjustment	@ 3.30%	Total <b>Use</b>	\$4.44 \$138.94 <b>\$139.00</b>
Outside business proposal review			
49 USC 40116			
\$139.00			
FY 18-19 Fee			\$134.50
CPI Adjustment	@ 3.30%		\$4.44
		Total	\$138.94
		Use	\$139.00
Vehicle parking at airport per month			
49 USC 40116			
\$33.10			
FY 18-19 Fee			\$32.00
CPI Adjustment	@ 3.30%		\$1.06
		Total	\$33.06
		Use	\$33.10
Misc. use of GA airports per day or fraction thereof (one day minimum)			
49 USC 40116			
\$602.00			
FY 18-19 Fee			\$583.00
CPI Adjustment	@ 3.30%		\$19.24
		Total	\$602.24
		Use	\$602.00
Event Permit			
49 USC 40116			
<b>\$67.20</b> FY 18-19 Fee			\$65.10
	@ 3.30%		\$65.10
CPI Adjustment	@ 3.30%	Total	\$2.15 \$67.25
		Use	\$67.23 \$67.20
		USC	<i>907.20</i>
Accounting Service Charge (one unit = half hour)			
49 USC 40116			
\$35.20			
FY 18-19 Fee			\$34.10
CPI Adjustment	@ 3.30%		\$1.13
		Total	\$35.23
		Use	\$35.20

		\$259.50
@ 3.30%		\$8.56
	Total	\$268.06
	Use	\$268.00
	@ 3.30%	Total

#### 406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Food Program Fees - 1646 Certified Farmers Market and Swap Meet - Coordin	nator			
HSC 114381(d)				
\$200.00				
Time Required			1.50 hours	
Staff	@	\$133.00 /hour	\$	199.5
			Total \$	199.5
			Use \$	200.0
Food Program Fees - 1605 Temporary Food Facility (TFF) Coordinator Permit				
HSC 114381(d)				
\$200.00				
Time Required			1.50 hours	
Staff	@	\$133.00 /hour	· · · · · ·	199.5
				199.5
Permit now valid for seven days, up from two days			Use \$	200.0
Food Program Fees - Community Event and TFF - 1-7 Days Full Prep				
HSC 114381(d)				
\$133.00				
Time Required			1.00 hours	
Staff	@	\$133.00 /hour	· · · · · ·	133.0
Dennik neuroslid fen eeroen deue oo feren hoe deue				133.0
Permit now valid for seven days, up from two days			Use \$.	133.0
Food Program Fees - Community Event and TFF - 1-7 Days Limited Prep				
HSC 114381(d)				
\$33.00				
Time Required			0.25 hours	
Staff	@	\$133.00 /hour		\$33.2
				\$33.2
Permit now valid for seven days, up from three days			Use	\$33.0
Food Program Fees - Community Event and TFF - 1603 TFF late fee				
HSC 114381(d)				
\$67.00				
Time Required			0.50 hours	
Staff	@	\$133.00 /hour		\$66.5
				\$66.5
			Use	\$67.0

## Food Program Fees - Community Event and TFF - 3+ Days

Deleted - Redundant. Proposed to have one late fee for Temporary Food Facilities.

TTFA TFF Annual Full Prep			
HSC 114381(d)			
\$399.00			
Time Required		3.00 hours	
Staff	@ \$133.00 /hour		\$399.00
		Total	\$399.00
		Use	\$399.00
TFLA TFF Annual Limited Prep			
HSC 114381(d)			
\$266.00			
Time Required		2.00 hours	
Staff	@ \$133.00 /hour		\$266.00
		Total	\$266.00
		Use	\$266.00
Host Facility			
HSC 114381(d)			
\$133.00			
Time Required		1.00 hours	
Staff	@ \$133.00 /hour		\$133.00
		Total	\$133.00
		Use	\$133.00

#### 411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

SC 25404.5				
\$236.00				
Time Required			2.00 hours	
Staff	@	\$118.00 /hour		\$236.0
			Total	\$236.0
See attachment 1b-411			Use	\$236.0
azmat Program Fee - 5504 Well modification per site (2 hour minimu	um)			
SC 25404.5				
\$236.00				
Time Required			2.00 hours	
Staff	@	\$118.00 /hour		\$236.0
			Total	\$236.0
See attachment 1b-411			Use	\$236.0

HSC 25404.5 <b>\$118.00</b> Time Required Staff See attachment 1b-411	@\$1	118.00 /hour	1.00 hours Tot U	\$118.0 al \$118.0 se <b>\$118.0</b>	0
22 DHHS - PUBLIC HEALTH - CLINIC SERVICES					
Immunizations - Adults - Tuberculin-PPD					
Fees for service					
Actual Cost Plus \$46.00					
See attachment 1b-422			Use Actual Cost	Plus \$46.00	
Immunizations - Adults - Tetanus					
Fees for service					
Actual Cost Plus \$38.00					
See attachment 1b-422			Use Actual Cost	: Plus \$38.00	
Immunizations - Adults - Hep. A					
Fees for service					
Actual Cost Plus \$40.00					
See attachment 1b-422			Use Actual Cost	: Plus \$40.00	
Immunizations - Adults -Hep. B					
Fees for service					
Actual Cost Plus \$40.00					
See attachment 1b-422			Use Actual Cost	: Plus \$40.00	
Immunizations - Adults - Hep. A & B					
Fees for service					
Actual Cost Plus \$46.00					
See attachment 1b-422			Use Actual Cost	Plus \$46.00	
Immunizations - Adults - Intramuscular Polio Vaccine/IPV					
Fees for service					
Actual Cost Plus \$41.00					
See attachment 1b-422			Use Actual Cost	: Plus \$41.00	
Immunizations - Adults - Measles, Mumps and Rubella					
Fees for service					
Actual Cost Plus \$47.00					
See attachment 1b-422			Use Actual Cost	: Plus \$47.00	
Immunizations - Adults - Gardasil/Cevarix					
Fees for service					
Actual Cost Plus \$44.00					
See attachment 1b-422			Use Actual Cost	Plus \$44.00	
Immunizations - Adults - Menactra					
Fees for service					

Actual Cost Plus \$44.00	
See attachment 1b-422	Use Actual Cost Plus \$44.00
Immunizations - Adults - Menomume	
Fees for service	
Actual Cost Plus \$41.00	
See attachment 1b-422	Use Actual Cost Plus \$41.00
Immunizations - Adults - Influenza	
Fees for service	
Actual Cost Plus \$40.00	
See attachment 1b-422	Use Actual Cost Plus \$40.00
Immunizations - Adults - Pneumococcal Polysaccharide PNUPS (Pheumovax)	
Fees for service	
Actual Cost Plus \$46.00	
See attachment 1b-422	Use Actual Cost Plus \$46.00
Immunizations - Adults - Zostavax (Shingles) 60 years & older	
Fees for service	
Actual Cost Plus \$47.00	
See attachment 1b-422	Use Actual Cost Plus \$47.00
Immunizations - Adults - Yellow Fever	
Fees for service	
Actual Cost Plus \$58.00	
See attachment 1b-422	Use Actual Cost Plus \$58.00
Immunizations - Adults - T-dap	
Fees for service	
Actual Cost Plus \$41.00	
See attachment 1b-422	Use Actual Cost Plus \$41.00
Immunizations - Adults - Typhoid injection	
Fees for service	
Actual Cost Plus \$46.00	
See attachment 1b-422	Use Actual Cost Plus \$46.00
Immunizations - Adults - Varicella	
Fees for service	
Actual Cost Plus \$47.00	
See attachment 1b-422	Use Actual Cost Plus \$47.00
Immunizations - Adults - Immune Globulin (based on weight)	
Fees for service	
Actual Cost Plus \$41.00	
See attachment 1b-422	Use Actual Cost Plus \$41.00
Immunizations - Adults - Typhoid Oral	
Fees for service	
Actual Cost Plus \$49.00	
See attachment 1b-422	Use Actual Cost Plus \$49.00

Use Actual Co	ost Plus \$46	.00	
Use Actual C	ost Plus \$42	.00	
	_	\$142.94	
	_	\$142.94 \$178.65	
ile 1	Total		
			Use Actual Cost Plus \$46.00 Use Actual Cost Plus \$42.00

#### 435 DHHS - PUBLIC HEALTH - PH LAB

Syphilis Detection (RPR)		
HSC 101325		
\$7.00		
See attachment 1b-422	Us	e \$7.00
Syphilis Confirmation (TPPA)		
HSC 101325		
\$30.00		
See attachment 1b-422	Us	e \$30.00
General Molecular (multiple target)		
HSC 101325		
\$270.00		
	Us	e \$270.00

### 486 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - LAND USE

2705 Standard Onsite Wastewater Treatment System Permit (DEH Prapared; requires site evaluation)		
HCC 612-2		
\$1,490.00		
FY 2018-19 Fee		\$1,937.00
Reduction for expense paid in site evaluation process for site evaluation		(447)
	Total	\$1,490.00
	Use	\$1,490.00

Experimental Onsite Wastewater Treatment System Program - N	New Construction Permit				
Deleted.					
Experimental Onsite Wastewater Treatment System Program - A	Addition to existing conventi	ional system			
Deleted.					
Experimental Onsite Wastewater Treatment System Program - F	Penair to existing convention	alsystem			
Deleted.	repair to existing convention	iai system			
Experimental Onsite Wastewater Treatment System Program - 1	L-year permit extension				
Deleted.					
Prototype - Construction/Operation Permit					
Deleted.					
Graywater Permit for Complex Systems, per hour					
HCC 617-1					
\$149.00 Time Required			1.00 hours		
Staff Productive Hourly Rate	@	\$149.00 /hour	1.00 110013		\$149.00
				Total	\$149.00
				Use	\$149.00
Graywater Permit for Simple Systems					
HCC 617-1					
\$149.00					
Time Required			1.00 hours		
Staff Productive Hourly Rate	@	\$149.00 /hour		Total	\$149.00 \$149.00
				Use	\$149.00 <b>\$149.00</b>
Determination of Status for Subdivision					
HSC 101325 \$149.00					
Time Required			1.00 hours		
Staff Productive Hourly Rate	@	\$149.00 /hour	2.00 1.0010		\$149.00
				Total	\$149.00
				Use	\$149.00
Waterless Toilet System Permit New Construction					
HCC 615-4					
\$596.00					
Time Required			4.00 hours		
Staff Productive Hourly Rate	@	\$149.00 /hour		Total	\$596.00 \$596.00
				Use	\$596.00 \$596.00
Waterless Toilet System Permit - Modification					
HCC 615-4 \$298.00					
\$298.00 Time Required			2.00 hours		
Staff Productive Hourly Rate	@	\$149.00 /hour	2.00 10013		\$298.00
	_			Total	\$298.00

		Use	\$298.00
Waterless Toilet System Permit - Repair			
нсс 615-4			
\$298.00			
Time Required		2.00 hours	
Staff Productive Hourly Rate	@ \$149.00 /hour		\$298.00
		Total	\$298.00
		Use	\$298.00
Waterless Toilet System Permit - Destruction			
HCC 615-4			
\$149.00			
Time Required		1.00 hours	
Staff Productive Hourly Rate	@ \$149.00 /hour		\$149.00
		Total	\$149.00
		Use	\$149.00
Waterless Toilet System - Operating Permit			
HCC 615-5			
\$112.00			
LAMP Section 9.3.2 provisions			\$112.00
		Total	\$112.00
		Use	\$112.00
Non-standard OWTS operating permit (1500-10,000 gpd) DEH inspection fee			
HCC 616-3			
\$298.00			
Time Required		2.00 hours	
Staff Productive Hourly Rate	@ \$149.00 /hour		\$298.00
		Total	\$298.00
		Use	\$298.00
Non-standard OWTS operating permit (1500-10,000 gpd)			
HCC 616-3			
\$149.00			
Time Required		1.00 hours	4
Staff Productive Hourly Rate	@ \$149.00 /hour		\$149.00
		Total	\$149.00
		Use	\$149.00

### 632 UC COOPERATIVE EXTENSION

Use of Agricultural Building Auditorium per hour

GC 54985

\$22.50

Based on market value assessment in FY 2018-19 of ten other similar local halls from Fortuna to Mckinleyville areas.

Use \$22.50