

FY 2019-20 Measure Z Requests

	Agency and Project	Agency Requested	Committee Recommended	Board Recommended
1	2-1-1 Humboldt			
	Funding to continue operating as Community Organization Active in Disaster (COAD)	\$ 55,000.00		
2	AJ's Transitional Living			
	To continue funding the position for a House Manager and other essential operating costs	\$ 113,296.00		
3	Blue Lake Rancheria Volunteer Fire Department (BLRFD)			
	Match for personal protection equipment, cement pad/blacktop for training tower	\$ 62,484.00		
4	Boys & Girls Club of the Redwoods			
	To allow for expanded space and capabilities to serve youth grades kindergarten to sixth grade in the Eureka Area	\$ 100,000.00		
5	Bridgeville Community Center			
	Four 5,000 gallon wildfire protection water tanks	\$ 25,000.00		
6	City of Arcata			
	Purchase backup generator for D Street Neighborhood Center emergency disaster shelter	\$ 30,000.00		
	Purchase road grinding equipment for in-house road repairs	\$ 98,000.00		
	Purchase five sets of two, or ten individual, radar feedback signs for high volume streets/school areas	\$ 32,000.00		
	Purchase backup generator for Arcata Community Center emergency disaster shelter	\$ 60,000.00		
7	City of Arcata Police Department			
	Continued funding for one School Resource Officer (SRO), two Juvenile Diversion Counselors (JDC) to serve K-12 students, families for Humboldt County's 3rd District and western 5th District	\$ 353,367.00	\$ 247,357.00	\$ 247,357.00
8	City of Blue Lake			
	Design and development of Hatchery Road/Mad River Access Masterplan	\$ 17,540.00		
	Continued funding for one half-time deputy sheriff	\$ 75,317.00		
9	City of Eureka Community Services Department			
	Remove unwanted equipment/install new fencing/address safety issues at Clara May Berry Park	\$ 92,500.00		
	Two part-time Community Service CPTED Event Team members, purchase of maintenance van	\$ 82,000.00		

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10	City of Eureka Police Department			
	Continued funding for 1 FTE Police officer to work with DHHS and the MIST Team, 1 FTE Parks-Waterfront Ranger to patrol City's recreational open space areas where majority of homeless-related problems occur, part-time Homeless/Mental Health Liaison, and part-time MIST officer position. New funding for civilian part-time Homeless Services Programs Services Supervisor and part-time Homeless Outreach Worker; funding for emergency homeless support services; funding for Phone App Resource Management Guide; funding for miscellaneous equipment needs; funding for staff training	\$ 415,000.00	\$ 290,500.00	\$ 290,500.00
11	City of Eureka Police Department & Humboldt Bay Fire			
	Second portion of radio dispatch console upgrade and installation; purchase and installation of infrastructure related to microwave replacement and site equipment	\$ 1,010,000.00		
12	City of Eureka Public Works & Humboldt County Public Works			
	Resurface roadway/construct ADA improvements for Harrison Ave between Erie/Munson Streets	\$ 350,000.00		
13	City of Eureka Public Works			
	Resurface roadway on Fairway Drive	\$ 750,500.00		
14	City of Ferndale Police Department			
	Record Management System (RMS) to allow for integration with other Humboldt County law enforcement agencies	\$ 82,958.00	\$ 58,071.00	\$ 58,071.00
15	City of Fortuna Police Department			
a	Funding for purchase of a 2019 Ford F150 to be used by Fortuna POP officer	\$ 34,794.00		
b	Maintain current Measure Z funding for a Fortuna Police Officer assigned as a SRO	\$ 186,577.00	\$ 148,000.00	\$ 148,000.00
c	Maintain current Measure Z funding for a Fortuna Police Officer assigned as a DTF agent with DTF	\$ 181,577.00	\$ 163,000.00	\$ 163,000.00
16	City of Rio Dell Police Department			
	Continued funding for part-time clerical support position in City's police department to provide support for law enforcement services, nuisance and code enforcement issues	\$ 33,488.00	\$ 23,442.00	\$ 23,442.00
17	Eel River Cleanup Project (ERCP)			
	Supplemental funding for annual operating budget: dump fees, equipment, gas, recruitment advertisement	\$ 3,000.00	\$ 2,100.00	\$ 2,100.00
18	Garberville Sanitary District			
	Replace 10 fire hydrants	\$ 200,000.00		

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19	Hoopla Fire Department and Office of Emergency Services, Hoopa Valley Tribe			
	Purchase equipment for Wildland Urban Interface fire program, including 10 handheld radios, 5 mobile radios, 10 gear packs, 10 hard hats, one 1-ton flat-bed truck, one 12-inch woodchipper, and masticator head for Track Skid Steer unit	\$ 196,027.00		
20	Hoopla Valley Tribal Police Department			
	2 Police Officers, 2 vehicles, to further law enforcement and resource protection	\$ 253,153.00		
21	Humboldt CERT Coalition (HCC) - Community Emergency Response Teams (CERT)			
	Purchase basic emergency response equipment for Disaster Service Worker Volunteers	\$ 29,320.00	\$ 20,524.00	
22	Humboldt County Adult Protective Services and District Attorney			
	Continued Measure Z funding for Elder and Vulnerable Adult Services Team (EVAST) to address cases of elder and vulnerable adult abuse with comprehensive approach and improved systematic response	\$ 38,309.00	\$ 26,816.00	
23	Humboldt County Department of Aviation			
	Contract for development of design plans for new airfield electrical system at ACV (McKinleyville)	\$ 81,725.00	\$ 57,208.00	
24	Humboldt County Department of Health and Human Services (DHHS)			
	Mobile Intervention Services Team (MIST) expansion (MHB)	\$ 257,500.00	\$ 128,750.00	
25	Humboldt County District Attorney			
	2.0 FTE Administrative Analysts I/II, 1.0 FTE Legal Secretary I/II, 1.0 FTE Deputy District Attorney	\$ 400,742.00		
26	Humboldt County Fire Chief's Association			
	Purchase equipment to bring firefighters to minimum level safety, three multi-use regional training facilities and upgrades to a current training facility, continuation of formal planning effort to address fire-related district boundaries	\$ 2,366,794.00	\$ 1,716,794.00	\$ 1,616,795.00
27	Humboldt County Library			
	Funds to hire two additional security guards at the Eureka Library	\$ 66,358.00		
28	Humboldt County Public Defender			
	Two full-time attorneys and three full-time support staff in order to meet increased demand	\$ 793,639.00		
29	Humboldt County Public Works & Resort Improvement District No. 1			
	Perform roadway clearing on up to 16.5 miles of strategic roads within Shelter Cove subdivision	\$ 181,500.00	\$ 90,750.00	\$ 90,750.00

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30	Humboldt County Public Works			
a	Establish/expand County Roads' heavy brush/fuel break program	\$ 871,300.00		
b	Identification/removal of non-hazardous/hazardous illegal dumping sites, equipment, dumping fees	\$ 50,000.00	\$ 35,000.00	\$ 25,000.00
c	Improve county road surfaces, reducing response time for law enforcement, fire protection, emergency services	\$ 3,000,000.00	Remaining funds, if available	Remaining funds, if available
31	KMUD Redwood Community Radio			
	Emergency Broadcast Upgrade: equipment to ensure continued broadcast during emergencies	\$ 44,344.00	\$ 39,344.00	\$ 39,344.00
32	McKinleyville Land Trust			
	Community-based walkability/bikeability safety assessment to support McKinleyville Town Center planning	\$ 5,000.00		
33	Mercy's Haven, Inc.			
	Residential program for single mothers to learn life skills and reunify with their children after participation in rehabilitation/recovery programs	\$ 90,288.00		
34	Miranda Community Services District			
	Remove and replace 8 aging and failing fire hydrants within district	\$ 72,000.00		
35	North Coast Substance Abuse Council, Inc.			
	Continued funding for residential drug treatment bed nights	\$ 77,500.00		
36	Orleans Community Services District			
	Replace an existing unsafe structure and construct new fire station	\$ 200,000.00	\$ 140,000.00	\$ 140,000.00
37	Palo Verde Volunteer Fire Department (PVVFD)			
	Purchase newer Quick Attack truck WITHDRAWN 3/28	\$ 50,000.00		
38	Redway Community Services District			
	Replacement of 40 dry barrel hydrants with wet barrel units	\$ 110,423.00		
39	Redwoods Rural Health Center (RRHC)			
	Funding to provide outpatient drug treatment counseling services to over 50 patients	\$ 24,000.00		
40	Resort Improvement District No. 1			
	Purchase 3 additional emergency sirens for community tsunami & emergency (wildfire) siren system WITHDRAWN 3/21	\$ 51,761.17		

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41	Southern Humboldt Amateur Radio Club (SHARC)			
	Upgrade of Grasshopper (standalone) radio repeater.	\$ 5,160.00		
42	Southern Trinity Area Rescue			
	Volunteer driven, non-profit organization that would like continued Measure Z funding to maintain two paid EMT positions to help alleviate some of the strain on volunteers	\$ 82,528.00	\$ 68,800.00	\$ 68,800.00
43	Waterfront Recovery Services			
	Funding to provide Medically Managed Detoxification services, and Residential Treatment Services for homeless individuals with substance use disorder	\$ 638,750.00		
46	Eureka City Schools			
	Funding for one 1.0 FTE School Resource Officer	\$ 79,000.00	\$ 55,300.00	
TOTAL		\$ 14,561,519	\$ 3,311,756	\$ 2,913,159

44	Humboldt County DHHS			
	Clothing allowance for foster children placed with Approved Relative Caregiver (SSB) LATE APP-WITHDRAWN before consideration began	\$ 4,300.00		
45	K'ima:w Medical Center			
	The continuation of ambulance service in the Willow Creek Service area LATE APP	\$ 370,011.00	\$ 259,008.00	\$ 259,008.00
47	City of Trinidad			
	Funding for half time deputy sheriff LATE APP	\$ 75,317.00		
TOTAL (including late applications)		\$ 15,011,147	\$ 3,570,764	\$ 3,172,167