

FS Agreement No. 16-LE-11051360-027

Modification no.

Cooperator Agreement No.

EXHIBIT A

COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN & FINANCIAL PLAN Between The **HUMBOLDT COUNTY SHERIFF'S OFFICE** And the USDA, FOREST SERVICE SIX RIVERS NATIONAL FOREST

2019 ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Humboldt County Sheriff's Office, hereinafter referred to as "Cooperator," and the USDA, Forest Service, Six Rivers National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #16-LE-11051360-027 executed on October 27, 2015. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 1. 2018 and ending September 30, 2019

Previous Year Carry-over: \$604.29

Current FY-2019 Year Obligation: \$7395.71

FY-2019 Total Annual Operating Plan: \$8,000.00

I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact						
William Honsal	Katie Collender						
826 Fourth Street	826 Fourth Street						
Eureka, CA 95501	Eureka, CA 95501						
Telephone: (707) 268-3611	Telephone: (707) 268-3605						
FAX: (707) 445-7298	FAX: (707) 445-7298						
Email: wfhonsal@co.humboldt.ca.us	Email: kcollender2@co.humboldt.ca.us						

Principal U.S. Forest Service Contacts:

U.S. Forest Service Administrative Contact					
Lana Cruz, Program Assistant					
3644 Avtech Parkway					
Redding, Ca 96002					
Telephone: (530) 226-2593					
FAX: (530) 226-2472					
Email: lanacruz@usda.gov					
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B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

\$0.50/mile patrolled Per diem rate is \$44/day + \$86 for lodging actuals, per day Wages at the prevailing rate of \$40.00/hour or base + half

II. PATROL ACTIVITIES:

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.
 - 1. Patrol on following U.S. Forest Service roads:

Roads designated and maintained by the U.S. Forest Service within the Cooperator's jurisdiction.

2. Patrol in the following campgrounds, developed sites, or dispersed areas:

To make vehicle patrols within the Six Rivers National Forest to include campgrounds, day use areas, developed sites, boat ramps, dispersed sites and other areas of concentrated use.

Additional patrols during the three (3) major summer holiday weekends as needed or requested.

Total reimbursement for this category shall not exceed the amount of: \$5,000.00.

III. TRAINING:

See Cooperative Law Enforcement Agreement Provision IV-L for additional information.

Total reimbursement for this category shall not exceed the amount of: \$1,500.00



IV. EQUIPMENT:

See Cooperative Law Enforcement Agreement Provisions IV-J, IV-L, IV-M and IV-N for additional information.

Total reimbursement for this category shall not exceed the amount of: \$1,500.00

V. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the Ú.S. Forest Service designated representative listed in Item I-A of this Annual Operating Plan. The designated representative will then notify whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Annual Operating Plan.
 - 1. Drug Enforcement: This will be handled on a case by case basis. The request will normally come from the patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
 - 2. Fire Emergency: During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.
 - 3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.



This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

VI. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

A. Hard copy or scanned/emailed version of billing/invoices should go to:

Lana Cruz, LEI Program Assistant 3644 Avtech Parkway Redding, CA 96002 lanacruz@fs.fed.us

AND

U.S. Forest Service
Albuquerque Service Center
Payments, Grants & Agreements
101 B Sun Avenue NE
Albuquerque, NM 87109
Asc_ga@fs.fed.us

B. The following is a breakdown of the total estimated costs associated with this Annual Operating Plan.

Category	Estimated Costs	Not to Exceed by %			
Patrol Activities	\$5,000.00	N/A			
Training	\$1,500.00	N/A			
Equipment	\$1,500.00	N/A			
Special Enforcement Situations	N/A	N/A			
Total	\$8,000.00				

- C. Any remaining funding in this Annual Operating Plan may be carried forward to the next fiscal year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. See Cooperative Law Enforcement Agreement Provision IV-D.
- D. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement.



In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

WILLIAM HONSAL, Sheriff Humboldt County	Date
TED O. MCARTHUR, Forest Supervisor	3/6/19
U.S. Forest Service, Six Rivers National Forest	Date
Rex Bohn	5/7/19
Chair, Board of Supervisors	Date
DON HOANG, Special Agent in Charge U.S. Forest Service, Pacific Southwest Region	Date

The authority and format of this agreement have been reviewed and approved for signature.

GERALDINE C. BORDASH

U.S. Forest Service Grants Management Specialist



Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

Law Enforcement Billing Summary Drug/Patrol

USDA Forest Service, Six Rivers NF		County: Humboldt	
	-		
Law Enforcement Billing Summary	Month:		Year:
			<u> </u>
Check appropriate block:x	Coop Patrol	Control	led Substance Operations
-			
A. Total Patrol/Labor Hours:			
B. Rate per Hour:		\$	
C. Total Salary Reimbursement: (subto	tal 1)	\$	
D. Other Allowable Reimbursements: (mileage, dispatch, court, clerical, e	quipment, etc.)	
1		\$	
2		\$	
3		\$	
4		\$	
E. Total of D1 - D4 (subtotal 2)		\$	
F. Total Invoice Reimbursement:		\$	
G. Total Reimbursement for Maximum	Op Plan Amt:	\$	

Certification Statement

County Sheriff		USFS Patrol Captain					
I certify the above billing/invoice is accurate and complete.		I certify services have been received as stated.					
Sheriff	Date	USFS Patrol Captain	Date				

UAS	USDA Forest Service	LAW ENFORCEMENT ACTIVITY REPORT (Ref. FSM 5300)						Agreement Number 16-LE-11051360-027 Initial Follow Up						
1. Cooperator (Department Name):								2. Natio	_					
_	nboldt County Sl	-						Six						
3. Record (1) 4. Action Code (2)		ode (2)		5. U	Jnit I	dentification					6. Date	(12-5)		
		(FS Us	e On	ly) U-Update		Reg	gion	Forest		State	Coun	ty	Month	Yea
,					10		06	Hur	nbold					
7. Patro	ol Units (16-18)			. Search and Rescue Missions Iours (19-22) No		s o. (23-24)		9. Property Stolen (25-30) Dollars						
Γ				_		T)								
10. Pro	perty Recovered (3	1-36)		1				11. Cont	trolle	ed Substa	ances Se	ized (37	7-45)	<u> </u>
	Dollars									ollars (St				
								_						
12. Rec	ord (1)			13. 1	Num	ber c	f Cri	mes Occur	ring	on Natio	nal For	est Syste	em Lands	i
13a. Item # (16-17)	13b. Type of Crime					13c. Coop Agreement Reimbursed Activity (18-20)					13d. Non-Coop Agreement Activities (21-23)			
•			PAR	T I - FBI UN	IFO	RM	CRI	ME REPO	RT	ING				
01	Criminal Homicide										_			
02	Forcible Rape						_							
03	Robbery	1,			_						-			· ·
04	Aggravated Assau										+			
05	Burglary - Breaking										-			
06 07	Larceny - Theft (E Motor Vehicle - T		otor	venicie)							+		_	
08		nert		 -	 —						+			
V6	Arson	1	D A TO	T II - FBI UN	<u> </u>	ND NA	CDI	ME DED	\DT	TNIC				
09	Other Assaults (sin		AK	I II - FBI UN	IFC	PKIVI	CKI	IVIE REF	JK I	ши	1			
10	Stolen Property by		Rec	eiving.							1			
10	Possessing	Duyme,	100	orving,										
11	Vandalism													
12	Weapons - Carry,		ng											
13	Narcotic Drug Lav													
14	Driving Under the	Influenc	е											
15	Liquor Laws										<u> </u>		_	
16	Drunkenness													
17	Disorderly Conduc		_							 _				
18	All Other Offense	S									<u> </u>			
				PART III - C	ÇOC	PEI	RAT	OR ASSIS	TS					
19	Assists to Forest S	ervice O	ffice	rs	<u> </u>									
20	Assists to Public				1									•

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