

**ATTACHMENT I
SUPPLEMENTAL BUDGET**

Fund	Budget Unit	Account Number	Budget Name	Account Name	Adjustment
<u>1100277 Revenue</u>					
1100	277	9101	Current Planning	Transfer In	\$ 133,449.00
<u>1100277 Expenses</u>					
1100	277	2118	Current Planning	Professional and Special Services	\$ 133,449.00
Total Expenditures					\$ 133,449.00