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GINGER CAMPBELL, Third District

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VIVIENNA ORCUTT, Fifth District



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SEAN ROBERTSON, Fire Chiefs Assoc.

WILLIAM HONSAL, Sheriff's Department

JUSTIN ROBBINS, Alternate

SCOTT BINDER, Alternate

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

Measure Z, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

Measure Z will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Repairing roads;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

RECEIVED

FEB 21 2019

CAO

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at www.humboldt.gov.org, or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 25, 2019. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.

Glenn Ziemer

Committee Vice Chair



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Waterfront Recovery Services (Alcohol Drug Care Services, Inc.)

Mailing Address: 2109 Broadway Suite A Eureka, CA. 95501

Contact Person: John B. McManus

Title: Executive Director

Telephone: (707) 498-4146

E-mail address: jbmadcdirector@gmail.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2018-19: **\$638,750**

2. ENTITY TYPE -- Please check appropriate box.

- | | |
|-------------------------------------------------|-------------------------------------|
| a. Humboldt County Department | <input type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/> |
| c. Local Government Entity | <input type="checkbox"/> |
| d. Private Service Provider | <input type="checkbox"/> |
| e. Non-Profit Service Provider | <input checked="" type="checkbox"/> |
| f. Other | <input type="checkbox"/> |

3. Please provide brief description of proposal for which you are seeking funding.

Waterfront Recovery Services is seeking funding for both Medically Managed Detoxification services and Residential Treatment Services for those who are suffering from Substance Use Disorder and Homelessness in Humboldt County. The funding will provide treatment for 5 patients per day (5 beds set aside) in our detoxification program, and for 7 patients per day (7 beds set aside) in our residential treatment program.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ADCS has submitted its DMC application and have been anxiously awaiting certification for a several months. The WRS application passed the initial clearance and we received our site visit in September of 2018. It wasn't until the end of January 2019 that we received correspondence from California DHCS that we had one final issue to address. The issue was quickly resolved and we are now waiting on word from DHCS that we have received certification. Medi-Cal Certification and contracting with Partnership Health upon implementation of the DMC-ODS, with the corresponding ability to draw down State and Federal funding is a large component of our sustainability model.

Though the primary mission of WRS/ADCS is to serve low /no income and homeless SUD Clients in Humboldt County , WRS sustainability plan also includes broadening our payer mix. Our broader financial plan consists of having 15-20% of our clientele funded through private insurance or private pay and having our doors open to all in the community in need.

To date, WRS has contracted with the following private insurance companies and 3rd party administrators:

- Magellan Health
- Anthem Blue Cross
- TARP
- Humboldt IPA

We are also in the final phase in contracting with Tri-West, which will allow us to provide services to our local Veterans.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This proposal is for continuation of existing program services but roughly doubling the amount of treatment availability for those most at risk and homeless in our community.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

Additional Measure Z funding will allow us to maintain operations until the Drug Medi-Cal –Organized Delivery System goes live in our region.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

Ultimately, the project was/is designed with the assumption that the partnership between California Department of Health Care Services (DHCS) and Partnership Healthplan (The Drug Medi-Cal Organized Delivery System) will be operational in our region soon. This will allow us to draw down both State and Federal treatment dollars to the area.

Alcohol Drug Care Services/Waterfront Recovery Services is now in the final phase of certification with California DHCS but the pace of certification is incredibly slow.

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. ☐ Yes ☒ No

ATTACHMENTS—Please include the following with your application

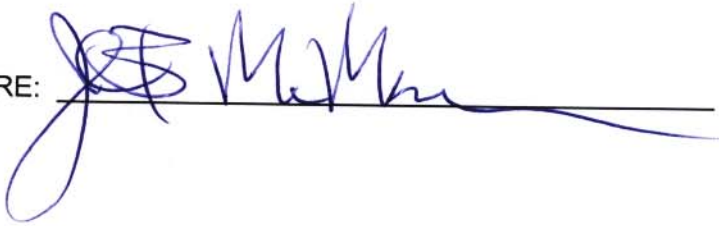
Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/20/2019

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

Proposal Narrative

Waterfront Recovery Services (WRS) began operation on November 1, 2017. The guiding principle for WRS from its inception was to significantly improve the quality of Substance Use Disorder (SUD) treatment available locally and bring state of the art treatment services to those living in Humboldt County. WRS is a 56 bed medically managed residential treatment program with 20 beds of medically managed detoxification services and 36 beds of longer term residential treatment.

WRS operates as a collaborative program with multiple partners including: Law enforcement, Probation, AOD, Mental Health, Child Welfare and Local Tribal Communities, open door Community Clinics, St Joseph's Hospital, Community Therapists, and Families. We use an integrated approach to help empower and heal with multiple evidence based curriculum with Medical, Psychological, and Social Model approaches, including Medication Assisted Therapy.

A multidisciplinary team lead by Medical Director and Co-Clinical Director Ruby Bayan, MD., Executive Director and Co-Clinical Director John McManus, , SUD Counselors, RNs, Detox Techs, Counselors, Residential SUD Counselors, and Nutrition Services work tirelessly to provide services at the highest possible level, and continually improve existing program and services.

Both Detox and Residential graduates reflect the success of our team. In our first year of operations we had 662 unique admissions, our detox completion rate was 72% and our residential treatment completion rate was 67%. Average length of stay in detox was 5.7 days and average length of stay in RTC was 28.7 days.

Only 37.13% of SUD treatment centers nationwide offer admission for those with co-occurring (psychiatric and SUD) disorders, and only treat the SUD Disorder. WRS was designed to provide comprehensive and effective treatment for those with co-occurring psychiatric and SUD disorders all under one roof. This also gives the community another tool to address hyper utilizers of services (Law Enforcement, Mental Health, Hospital) in our area, providing stabilization and decreasing community costs. Having the residents in one place for holistic treatment is what makes this possible.

Substance use and addiction are an inseparable component of crime and homelessness in our area. Waterfront Recovery Services was designed to meet the many needs of the most at risk and those that *put others* most at risk in our community. Every addict that is stabilized and rehabilitated is one less person committing crimes, driving drunk, or neglecting their children on a daily basis in our community. Every addict with children stabilized and rehabilitated drastically improves their children's chance at a productive and trauma free life. At WRS, our goal is to stabilize, rehabilitate, and have our clientele reintegrate with the community in a healthy and productive way. We are succeeding!

We are incredibly grateful for the Measure Z funding and community support we have already received and work as hard as we can to squeeze the most out of the taxpayer dollars allocated. We are asking for \$638,750 in Measure Z funding to continue to serve those who are homeless and most at need in our community. This funding will pay for 5 ongoing beds in our Detoxification program and 7 ongoing beds in our residential treatment program. Furthermore, it will provide financial stability to our program until Drug Medi-Cal Certification is achieved and California DHCS and Partnership Healthplan complete negotiations and implement the Drug Medi-Cal Organized Delivery System in our region (more information in the application).

Measure Z #'s 2017-2018

November – December 2017

- Detox: 21 Successful completion: 48%
- RTC: 11 Successful completion: 56%
- Both: 22 Successful completion: 64%

January – March 2018

- Detox: 4 Successful completion: 75%
- RTC: 1 Successful completion: 100%
- Both: 3 Successful completion: 33%

April 2018

- 16 residents were served – 13 in detox and 3 in RTC
- 54% (7) of those served in detox completed successfully and 46% (6) left AMA
- One resident from detox was discharged for medical reasons.
- The average length of stay for those who successfully completed detox was 6.43 days and the average length of stay for those that left AMA was 1.67 days.
- The 3 residents that received RTC level of care all successfully graduated and one of them went on to have a healthy baby that did not require treatment for neonatal abstinence syndrome. The average length of stay for these 3 residents was 54 days.

May 2018

- 15 residents were served – 14 in detox and 1 in RTC
- 58% (7) of those served in detox completed successfully and 42% (5) left AMA. There were two clients discharged from detox administratively and one for medical reasons.
- The average length of stay for those who successfully completed detox was 6 days and the average length of stay for those that left AMA was 2.4 days.
- One resident received RTC level of care and successfully completed 27 days.

June 2018

- 12 residents were served – 12 in detox and 2 of them stayed for RTC, one is still here
- 75% (9) of those served in detox completed successfully and 25% (3) left AMA.
- The average length of stay for those who successfully completed detox was 8 days and the average length of stay for those that left AMA was 1 day.
- Two residents received RTC level of care, one successfully completed after 37 days of RTC care.

July 2018

- 17 residents were served – 14 in detox and 3 in RTC
- 54% (8) of those served in detox completed successfully and 29% (4) left AMA
- One detox resident was discharged administratively and one detox resident was discharged for medical reasons.
- 67% (2) of those served in residential completed successfully with one AMA discharge from RTC.
- The average length of stay for those who successfully completed detox was 5.9 days and the average length of stay for those that left detox AMA was 2.8 days.
- The average length of stay for the three residents in RTC was 30.7 days.

August 2018

- 15 residents were served – 13 in detox and 2 in RTC
- 85% (11) of those served in detox completed successfully and 15% (2) left AMA.
- The average length of stay for those who successfully completed detox was 7.4 days and the average length of stay for those that left AMA was 4.5 days.
- Two residents admitted to detox successfully transitioned to residential.

September 2018

- 14 residents were served – 12 in detox and 2 in RTC, one is still here
- 75% (9) of those served in detox completed successfully and 17% (2) left AMA. One resident left detox due to medical reasons.

October 2018

- 16 residents were served – 11 in detox and 5 in RTC
- 91% (10) of those served in detox completed successfully and 1 left AMA
- 80% (4) of those served in residential completed successfully with one medical discharge.

November 2018

- 16 residents were served – 10 in detox and 6 in RTC
- 80% (8) of those served in detox completed successfully with 2 individuals leaving AMA and 1 administrative discharge
- 83% (5) of those served in residential completed successfully with one medical discharge.

December 2018

- 23 residents were served – 16 in detox and 7 in RTC, with one individual still in-house.
- 69% (11) of those served in detox completed successfully with 2 individuals leaving AMA and 3 administrative discharges
- 67% (4) of those served in residential completed successfully and 2 were administratively discharged
- The average length of stay for those who successfully completed detox was 6.3 days and the average length of stay for those that left AMA was 0.5 days.
- One resident left residential AMA. One completed detox successfully and transitioned into residential and still remains there at the time of this report.

***RTC = residential treatment, AMA = against medical advice, ASA = against staff advice**

ATTACHMENT II - EXHIBIT F

Measure Z - Invoice

Waterfront Recovery Services/ADCS

John B. McManus

2413 2nd Street Eureka, CA 95501

Office (707) 269-9590 Cell (707) 498-4146

Invoice Date: February 20, 2019

Invoice # MZ- Proposal

Invoice Period: Fiscal Year 2019-2020

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)		
	\$0.00	
Operational Costs (Rent, Utilities, Phones, etc.)		
Residential Treatment (7 Beds *\$125 per day *365 = \$319,375)	\$319,375.00	\$319,375.00
Medically Managed Detox (5 Beds *175 per day *365=\$319,375)	\$319,375.00	\$319,375.00
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		\$638,750.00

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:

Print Name and Title:

John B. McManus 2/20/2019
John B. McManus Executive Director

Send invoice to:

COUNTY OF HUMBOLDT

County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501

(707) 445-7266



Date

Date

ATTACHMENT II - EXHIBIT E
Budget
Waterfront Recovery Services/ADCS

Invoice Date: 2/20/19

Invoice # MZ- Proposal

Invoice Period: Fiscal Year 2019-2020

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Residential Treatment	\$319,375		\$319,375
Description: (7 Beds *\$125 per day *365 = \$319,375)			
Title: Medically Managed Detox	\$319,375		\$319,375
Description: (5 Beds *175 per day *365=\$319,375)			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		\$638,750	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:		0	0

ATTACHMENT II - EXHIBIT E
Budget
Waterfront Recovery Services/ADCS

Invoice Date: 2/20/19

Invoice # MZ- Proposal

Invoice Period: Fiscal Year 2019-2020

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			
Title:			
Description:			
Total Other Costs:		0	0
Invoice Total:		638,750.00	